

US Army Corps
of Engineers ®

FY 2004 O&M Program Overview

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FY 04 Contracts



SVG Navigation Contracts in FY04							
	Project	Reach	Advertised	Bid Open	Start of Work	Total Dredge Qty (during FY04)	Total Contract Cost (during FY04)
FY03 Contracts Carried Into FY04	Houston -Galveston Navigation Channel	Mid Bay	06/14/01	09/24/01	10/26/01	700,000	\$ 763,874
	Houston -Galveston Navigation Channel	Mid Bayou (Goat Island)	07/01/02	08/20/02	11/11/02	729,279	\$ 720,540
	Houston Ship Channel	House Tract Placement Area	07/26/02	09/24/02	11/04/02	n/a	\$ 926,765
	Houston -Galveston Navigation Channel	Jetty & Entrance Channel	10/31/02	12/03/02	03/23/03	19,924	\$ 244,071
	Galveston Harbor	Galveston Harbor & Channel	10/15/02	12/03/02	05/02/03	689,200	\$ 2,161,240
	Freeport Harbor	Entrance Channel	04/07/03	05/20/03	08/11/03	746,186	\$ 924,879
	Galveston Harbor	Hopper Dredge Dock Repairs	05/02/03	06/06/03	09/16/03	n/a	\$ 318,621
	Brazos Island Harbor	Construct Placement Area Levees	06/12/03	07/23/03	09/15/03	102,781	\$ 1,483,957
	Corpus Christi Ship Channel	Main Channel through Viola Turning Basin	11/08/02	12/10/02	01/27/03	562,353	\$ 1,193,868
	Sabine-Neches Waterway	Neches River- Middle Reach	12/16/02	02/11/03	03/04/03	270,320	\$ 1,415,986
	Gulf Intracoastal w/w	Turnstake Island to Rattlesnake Point, ANWR BUS	02/25/03	04/02/03	05/05/03	15,687	\$ 27,522
	Gulf Intracoastal w/w	Mile 293 to High Island	03/14/03	04/15/03	05/26/03	605,879	\$ 860,642
	Gulf Intracoastal w/w	Emergency Dredging, Main Channel Across Redfish Bay	07/16/03	07/28/03	08/12/03	158,920	\$ 389,272
	Freeport Harbor	Entrance Channel	04/07/03	05/20/03	08/11/03	746,186	\$ 924,879
	Corpus Christi Ship Channel	South Jetty Repair	05/21/03	07/21/03	08/11/03	n/a	\$ 457,215
	Sabine-Neches Waterway	East Jetty Repairs	06/11/03	07/11/03	10/23/03	n/a	\$ 913,503
	Matagorda Ship Channel	Matagorda Peninsula to Point Comfort	06/10/03	07/14/03	11/06/03	4,080,020	\$ 3,220,664
	Texas City Channel	Texas City Channel	06/16/03	07/22/03	09/11/03	1,055,805	\$ 2,032,756
	Gulf Intracoastal w/w	Main Channel in Matagorda Bay & Alternate Route	06/16/03	08/01/03	09/03/03	247,000	\$ 1,162,713
	Gulf Intracoastal w/w	PA Repairs Causeway to Bastrop Bayou	06/24/03	07/29/03	10/02/03	n/a	\$ 2,900,000
Gulf Intracoastal w/w	High Island to Rollover Pass & Ferry Channel	06/24/03	07/25/03	10/15/03	1,257,628	\$ 2,663,375	
Sabine-Neches Waterway	Sabine Pass Channel & Entrance to Taylors Bayou Turning Basin	06/09/03	07/16/03	09/17/03	3,007,099	\$ 3,563,164	

FY 04 Contracts (cont.)



SVG Navigation Contracts in FY04							
	Project	Reach	Advertised	Bid Open	Start of Work	Total Dredge Qty (during FY04)	Total Contract Cost (during FY04)
FY04 Contracts Completed	Gulf Intracoastal w/w	Emergency Dredging, Upper Matagorda Bay	10/14/03	10/24/03	11/20/03	1,519,221	\$ 1,834,722
	GI/w Channel to Harlingen	Channel to Harlingen, Levee Repair	11/18/2003 (8a RFF)	05/07/03	11/25/03	n/a	\$ 489,651
	Brazos Island Harbor	Emergency Dredging, Entrance Channel	11/05/03	11/18/03	11/26/03	355,957	\$ 1,032,659
	Sabine-Neches Waterway	Erosion Protection	06/19/03	07/21/03	10/30/03	29,600	\$ 1,059,201
	Matagorda Ship Channel	Peninsula to Point Comfort	06/10/03	07/14/03	11/06/03	4,080,220	\$ 3,220,664
	Matagorda Ship Channel	Entrance Channel	10/07/03	11/12/03	01/08/04	365,226	\$ 566,360
	Gulf Intracoastal w/w	Freeport to Brazos River & Caney Creek	11/24/03	12/05/03	01/27/04	1,177,655	\$ 1,925,199
	Sabine-Neches Waterway	Neches River- Upper Reach PA Construction	01/06/04	02/27/04	04/26/04	75,308	\$ 718,633
	Galveston Harbor & Houston Ship Channel	HGNC Jetty & Entrance Channel	03/19/04	04/20/04	05/11/04	2,957,588	\$ 5,771,000
Contracts Continuing into FY05	Houston -Galveston Navigation Channel	Mid Bayou (Goat Island)	07/01/02	08/20/02	11/11/02	729,279	\$ 720,540
	Houston Ship Channel	House Tract Placement Area	07/26/02	09/24/02	11/04/02	n/a	\$ 926,765
	Sabine-Neches Waterway	East Jetty Repairs	06/11/03	07/11/03	10/23/03	n/a	\$ 913,503
	Houston -Galveston Navigation Channel	Upper Bay & Barge Lanes	05/10/04	06/09/04	7/14/2004	200,000	\$ 744,005
	Freeport Harbor	Entrance Channel	06/03/04	07/07/04	8/31/2004	TBA	TBA
					<i>Total</i>	<i>25,755,042</i>	<i>47,641,129</i>

FY04 Summary of Accomplishments

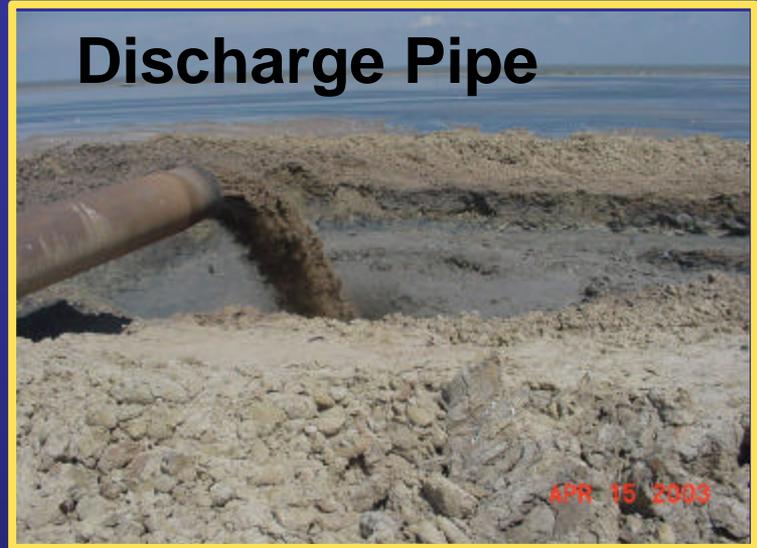


- 20 Completed FY03 Carryover Contracts
- 10 Completed FY04 Contracts
- 5 Carryover Contracts into FY05

FY 04 Execution:

- \$81.2 million executed
- 25.7 million cys

Discharge Pipe



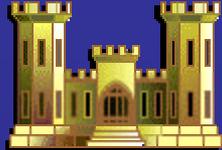
Hopper Dredge



Pipeline Dredge



FY04 Execution

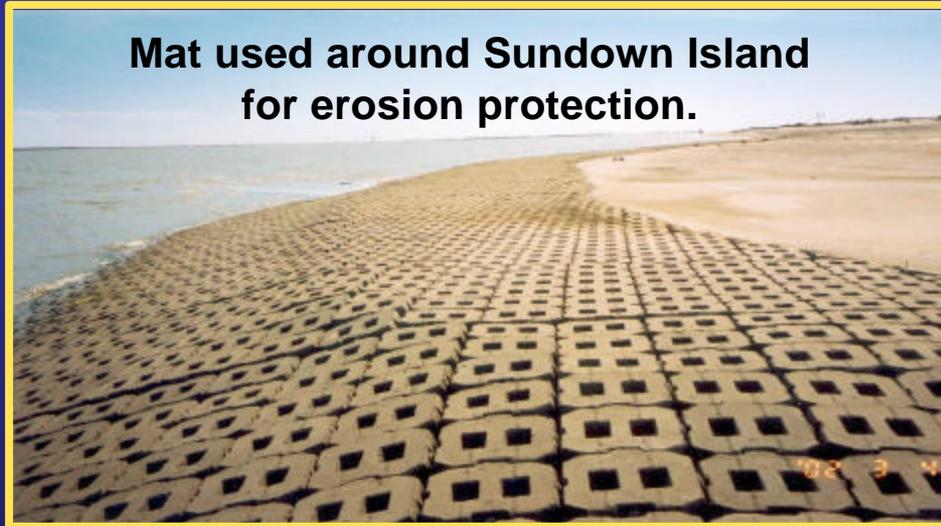


Started FY-04 with	\$56,896,000
Received from HQ/SWD	\$24,371,539
Current Balance	\$81,267,539
Additional Working	\$ 2,743,222
Projected Execution	\$84,010,761

BENEFICIAL USE OF DREDGE MATERIAL - FY 04

PROJECT	APPLICATION	Cubic Yards
GIWW, Main Channel in Matagorda Bay	Construct/Nourish Sundown Island, Brown Pelican Habitat	156,000
MSC, Point Comfort to Gallinipper Point	Construct/Nourish PA 16 & Sundown Island, Brown Pelican Habitat	377,000
GIWW, High Island to Rollover Pass	Beach Nourishment, Rollover Pass	74,338
BIH, Entrance Channel	Nearshore Berm	355,957
Total		963,295

Beneficial Use of Dredge Material



**The East side of Matagorda Ship Channel PA # 16
(looking north to south)**



Sundown Island- Nesting Site for brown pelican and other colonial water birds



Working as Partners for the Good of Texas and the Nation...



To provide Waterborne Transportation Systems

that are:

- Safe
- reliable
- efficient
- and environmentally sustainable

For movement of:

- commerce
- national security needs
- and recreation

QUESTIONS
and/or
COMMENTS ?