



US Army Corps
of Engineers ®

FY 2005 O&M Program Overview

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FY05 Contract Summary

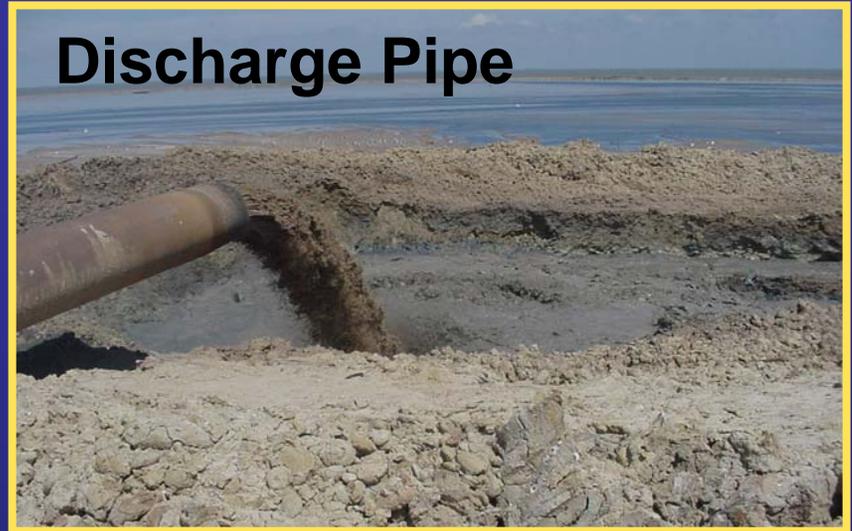


	FY03	FY04	FY05
Jobs carried over from Previous FY	14	20	9
Jobs completed in Current FY	9	9	9
Jobs carrying over into Next FY	20	9	3

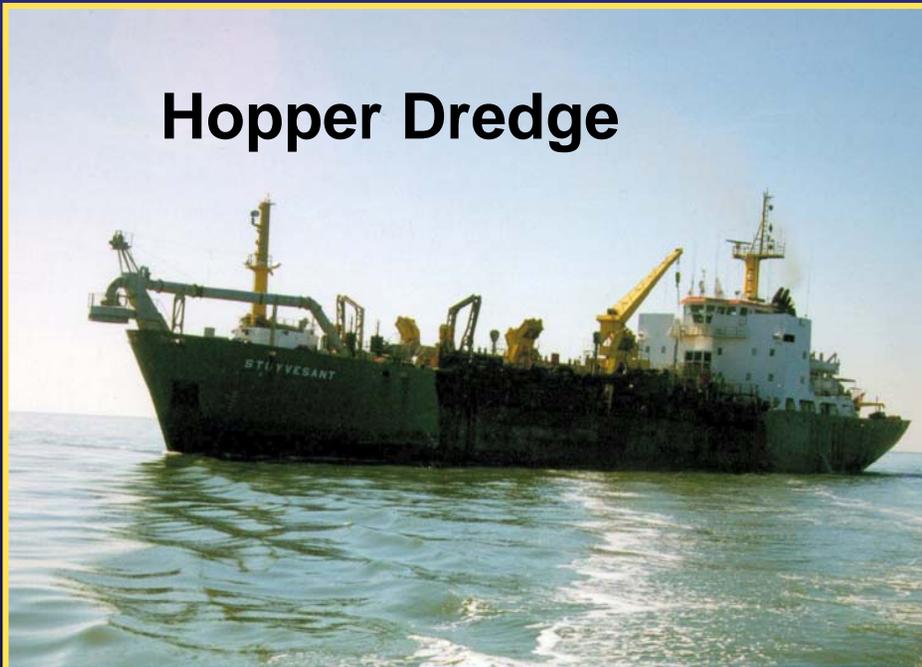
FY 05 CY Dredged:

21.7 million cys

Discharge Pipe



Hopper Dredge



Pipeline Dredge



FY05 Execution



	FY03	FY04	FY05
President's Budget	\$75,801	\$68,453	\$71,606
Execution	\$85,368	\$81,713	?

Beneficial Use of Dredge Material

Beach Nourishment



South Padre Island – 278,000 cy



Rollover Beach – 131,000 cy



Port O'Connor Beach – 82,000 cy



Beneficial Use of Dredge Material

Bird Island Nourishment



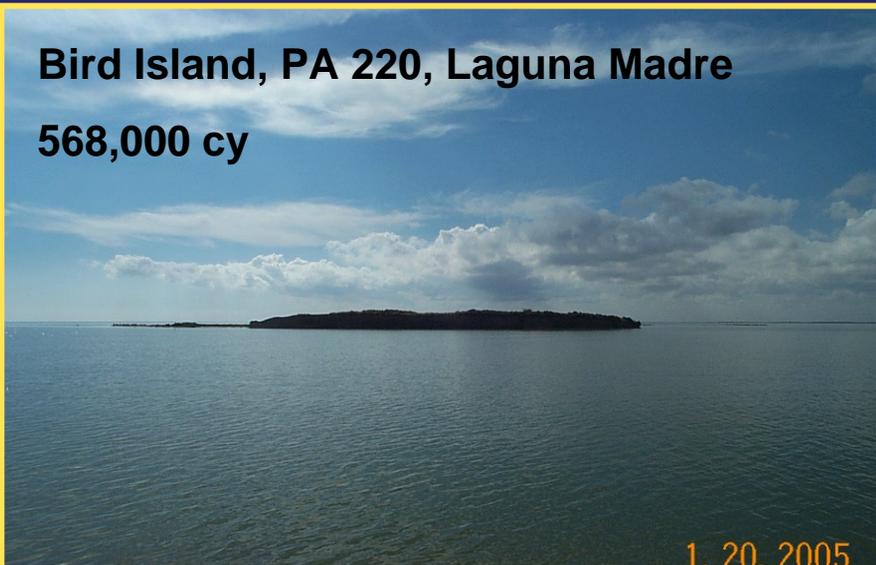
Sundown Island (Brown Pelican) – 97,000 cy



Sargent Beach Plover Habitat - 182,000 cy



Bird Island, PA 220, Laguna Madre
568,000 cy



Rock Breakwater protecting Bird Island



Beneficial Use of Dredge Material

Houston-Galveston Nav. Channel (HGNC)



Goat Island Upland Bird Habitat



1,818,000 cy



Mid Bay Marsh Creation (1,634,000 cy)



Did You Know...



- **Top 10 Lists (2003 Waterborne Statistics)**

- Leading U.S. Ports in Foreign & Domestic Trade
Houston, Beaumont, Corpus Christi, and Texas City

- U.S. Ports Foreign Waterborne In-transits
Brownsville and Houston

- **3 Strategic Ports**

Beaumont, Houston, and Corpus Christi

- **Texas #1 in Domestic & Foreign Waterborne Traffic**
(474M short tons)

- **Texas portion of GIWW accounts for 58.2% of total tonnage transported on GIWW from Apalachee to Mexican border.**

QUESTIONS
and/or
COMMENTS ?