

U.S. Army Corps of Engineers 2015 Galveston District Dredging Meeting

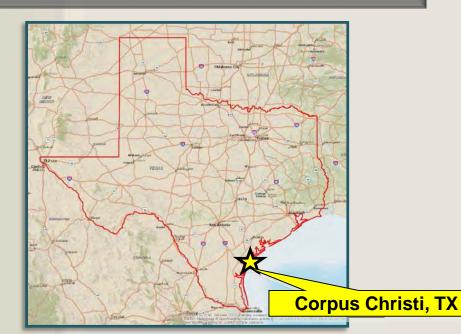
December 3, 2015

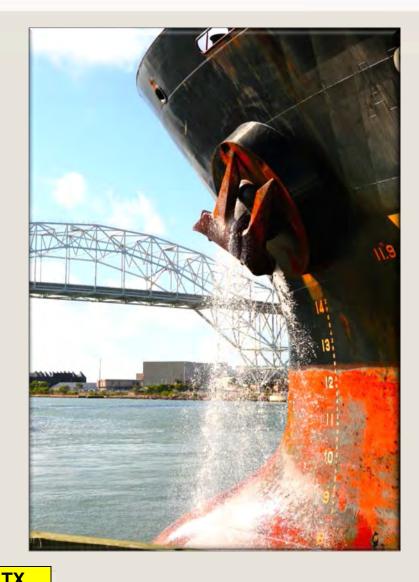
Daniel J. Koesema, P.E. Senior Project Engineer



WHO WE ARE

- Public corporation and Texas political subdivision
- 5^h Largest U.S. Port by tonnage
- 100,000,000 tons of cargo in 2014







PORT POLITICAL STRUCTURE

Governed by Appointed 7-Member Commission



City of Corpus Christi (3) Nueces County (3) San Patricio County (1)

PORT COMMISSIONERS





Charlie Zahn Vice-Chair



Barbara Canales Secretary



Richard Valls



David Engel



Richard Bowers



Wayne Squires



FACILITIES & ASSETS

22,000 acres

35 Nautical Miles of Ship Channel

48 Docks & 528,800 Sq Ft of Warehouse Space

43 Miles of Railroads

\$435,235,356 Total Assets





THE PORT HAS EXPERIENCED SUBSTANTIAL GROWTH

In the Last Decade

• Diversification of Cargo

- Operating Revenues from \$28 to \$77 Million
- Total Assets from \$212 to \$435 Million
- Capital Expenditures in Port Infrastructure \$261 Million
- Environmental Investments \$20 Million





EAGLE FORD SHALE PRODUCTION NIGHT-TIME VIEW

Houston

San Antonio

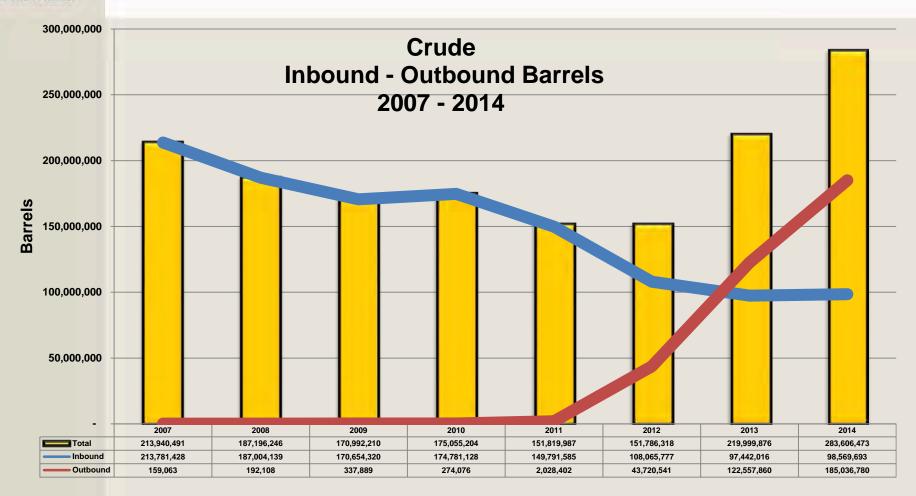
Eagle Ford Shale

Corpus Christi

Laredo

INBOUND & OUTBOUND CRUDE OIL

PORT CORPUS CHRISTI



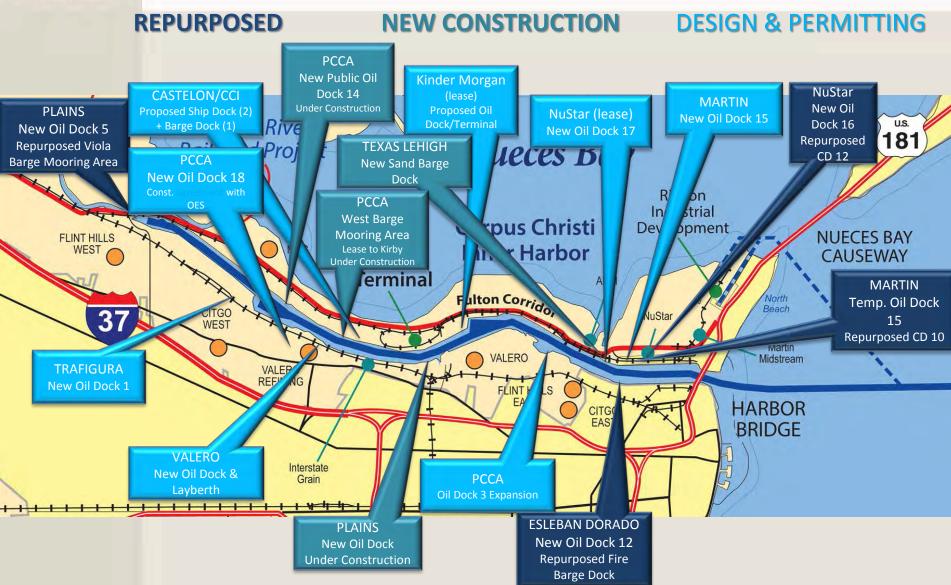
\$40 BILLION NEW INVESTMENT

PORT CORPUS CHRISTI





INNER HARBOR INVESTMENTS





GROWTH





TPCO AMERICA

TPCO America

Phase 1 COMPLETED Summer 2014

Phase 2 Underway

600-800 New Jobs

\$1+ Billion Investment



OXY INGLESIDE ETHYLENE LLC

• \$1.5 billion investment

- 33% Complete
- 150+ Permanent/ 1,700 **Construction Jobs**

• Operations to Begin 1Q 2017



VOESTALPINE

 High Quality Hot Briquetted Iron (HBI)

•Operational 1Q 2016

•80% Plant Capacity Under Long-Term Contract

•Agreement with Altos Hornos de Mexico for shipment of HBI

•150 Permanent Jobs

•1900 Construction Jobs

•\$740 Million Investment

PORTCORPUS CHRISTI

M&G

• 250 Jobs

• Largest PET/PTA Plant in the World

Operations Begin 2016

• 1,500-1,800 Rail Cars/Year

Partners with M&GPolymers Mexico

• \$1.1 Billion Investment





Cheniere

State & Federal Permitting Underway

4-5 Year Construction

350 Permanent Jobs

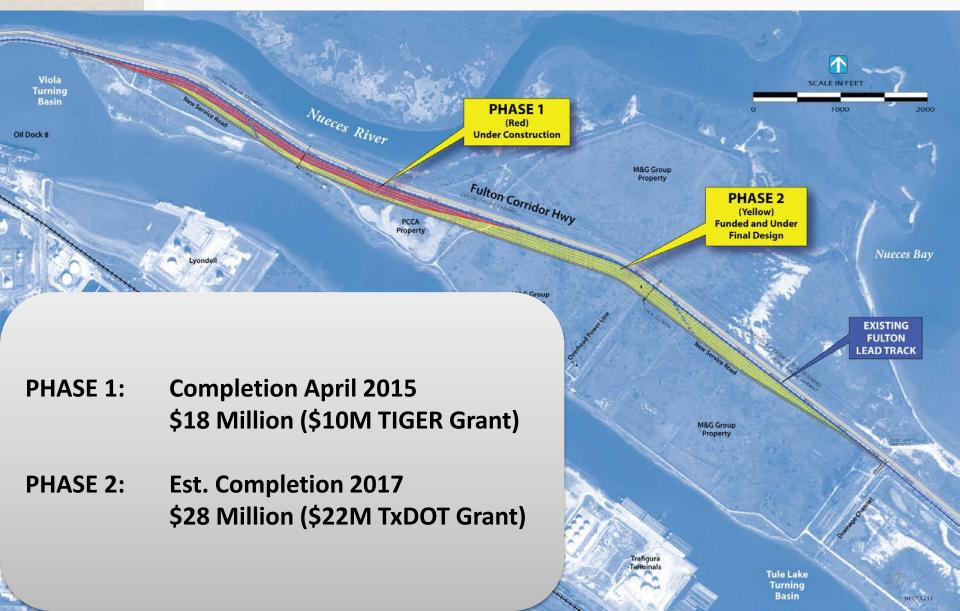
3,000 Construction Jobs

\$14.5 Billion Investment

Operations to Begin by 2020



NUECES RIVER RAIL YARD



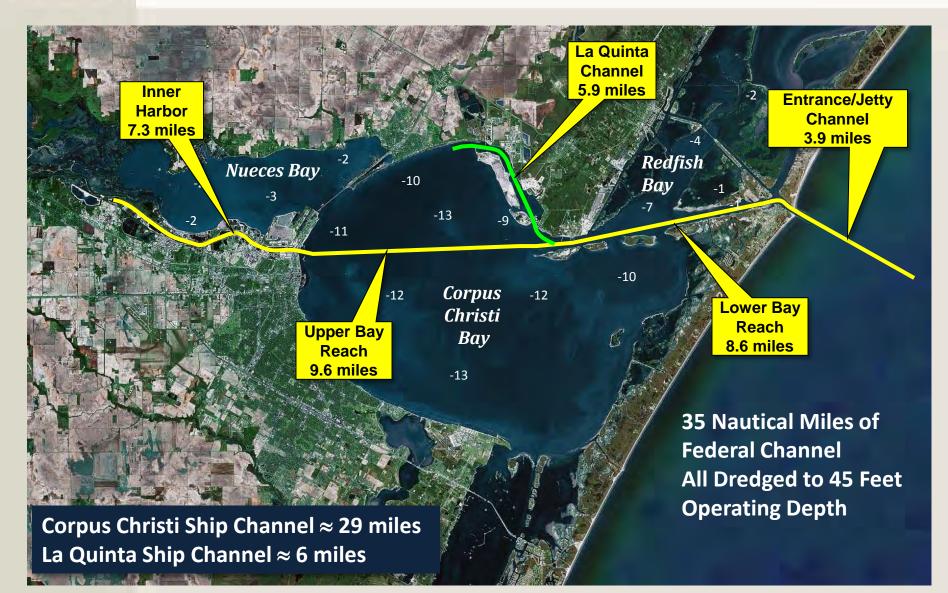


NEW HARBOR BRIDGE





PORT OF CORPUS CHRISTI DEEP DRAFT CHANNEL SYSTEM





BRINGING DEEP WATER TO CORPUS CHRISTI





INNER HARBOR AFTER 1926 OPENING



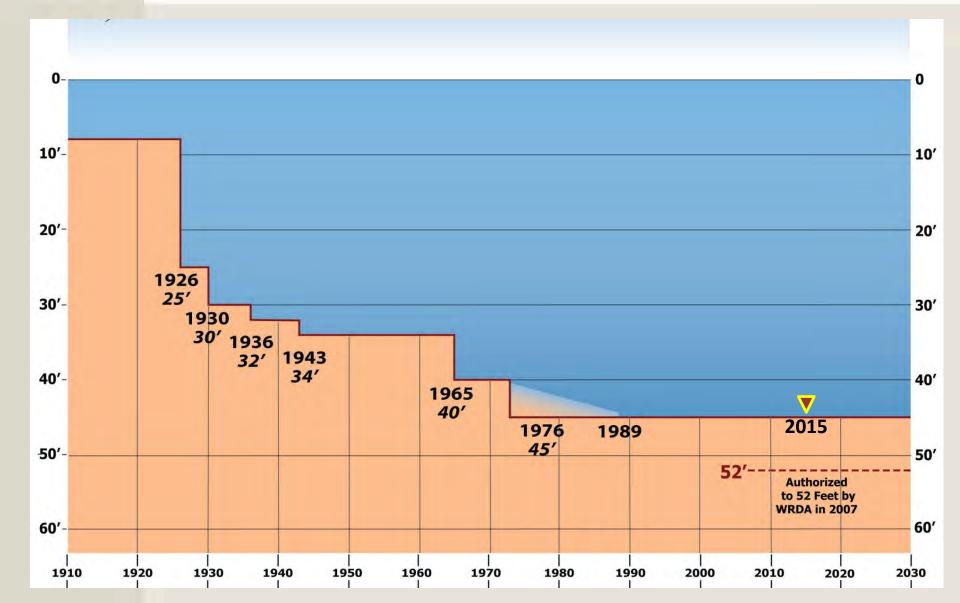


CHANNEL LENGTH DEVELOPED INCREMENTALLY



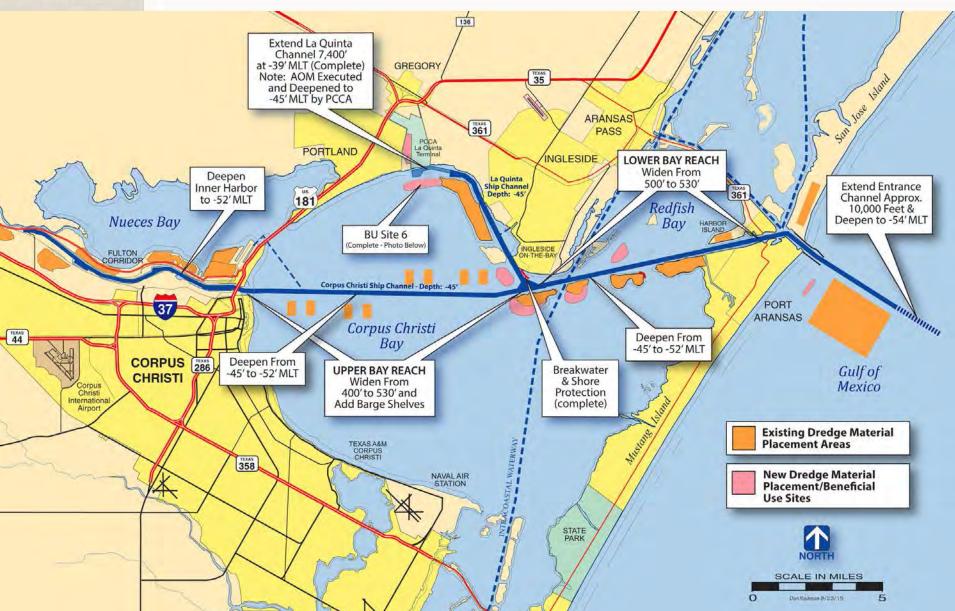


CHANNEL DEPTH DEVELOPED INCREMENTALLY



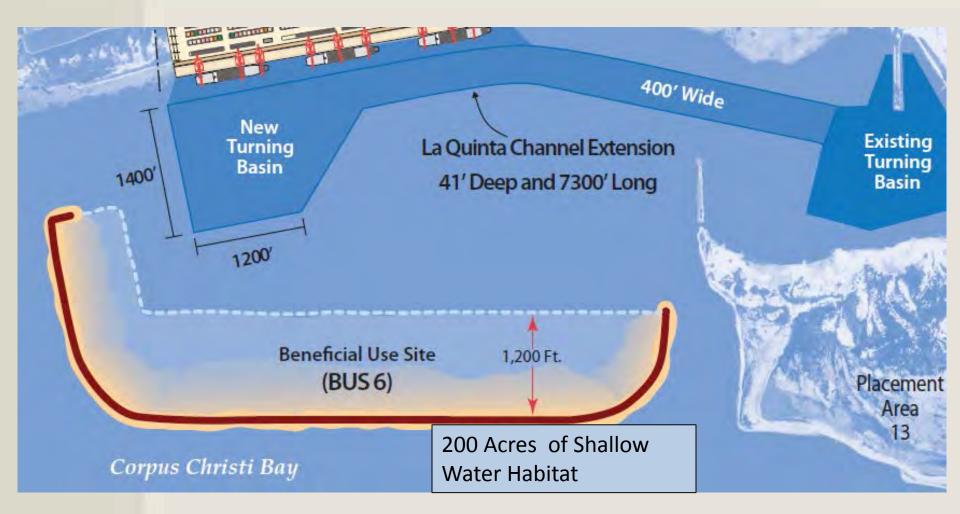


CORPUS CHRISTI SHIP CHANNEL -CHANNEL IMPROVEMENT PROJECT (CCSC-CIP) HISTORY



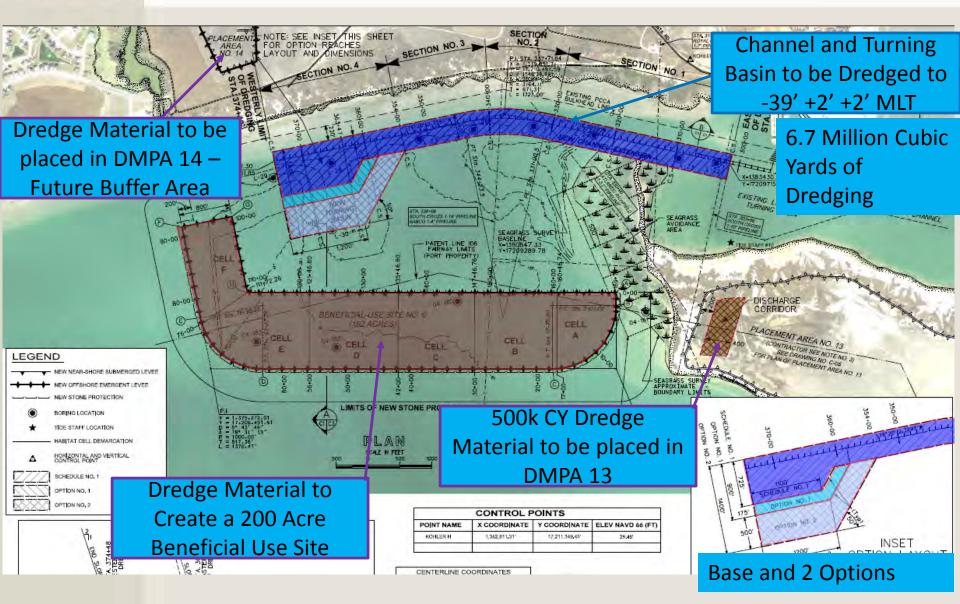


LA QUINTA CHANNEL EXTENSION PROJECT – CHANNEL & BENEFICIAL USES



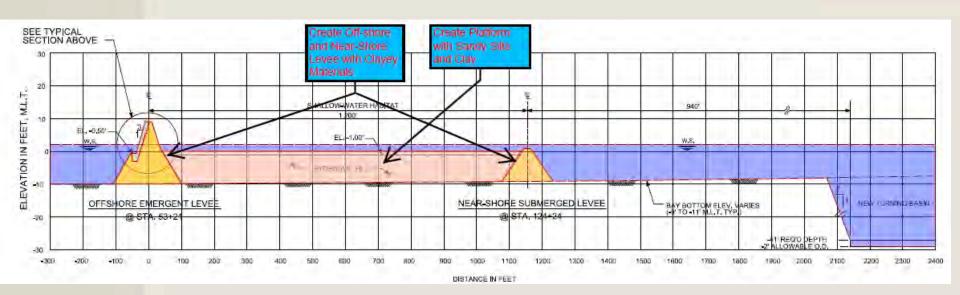


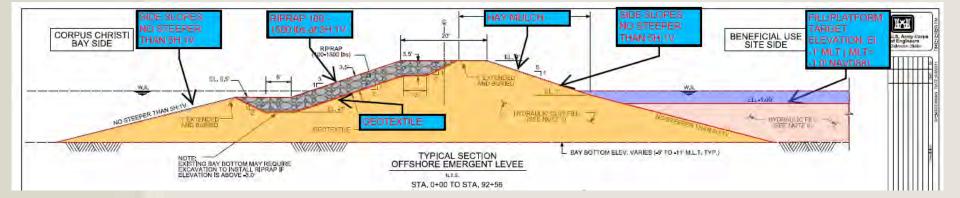
COE CONTRACT - LA QUINTA EXTENSION PROJECT AND DMM COMPONENTS





BENEFICIAL USE SITE – CROSS SECTIONS







• La Quinta Channel Extension

- Low Bid Total \$33,537,027.20
 - Base Bid \$29,639,937.20 (5.1 million CY)
 - Option No. 1 \$981,955.00 (.4 million CY)
 - Option No. 2 \$2,915,135.00 (1.2 million CY)
- King Fisher Marine Service, LP (Orion Construction)
- Time of Completion: 1.8 yrs.



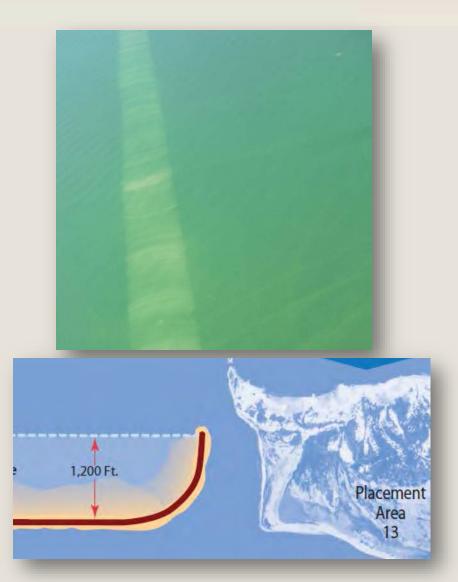
CHANNEL DREDGING INITIATED IN FUTURE **TURNING BASIN**





MATERIAL PLACED UNDERWATER TO CREATE BASE OF PERIMETER LEVEE FOR BENEFICIAL USE SITE







OFFSHORE LEVEE CONSTRUCTED IN GENERALLY TWO PASSES – LEVEE BECOMES EMERGENT



DREDGED MATERIAL PLACED USING CONVERTED DREDGE TO DISCHARGE







SHOWING APPROX. 6000' OF THE 9200' OFFSHORE LEVEE EMERGENT





OFFSHORE LEVEE SHAPED TO RECEIVE ROCK RIPRAP



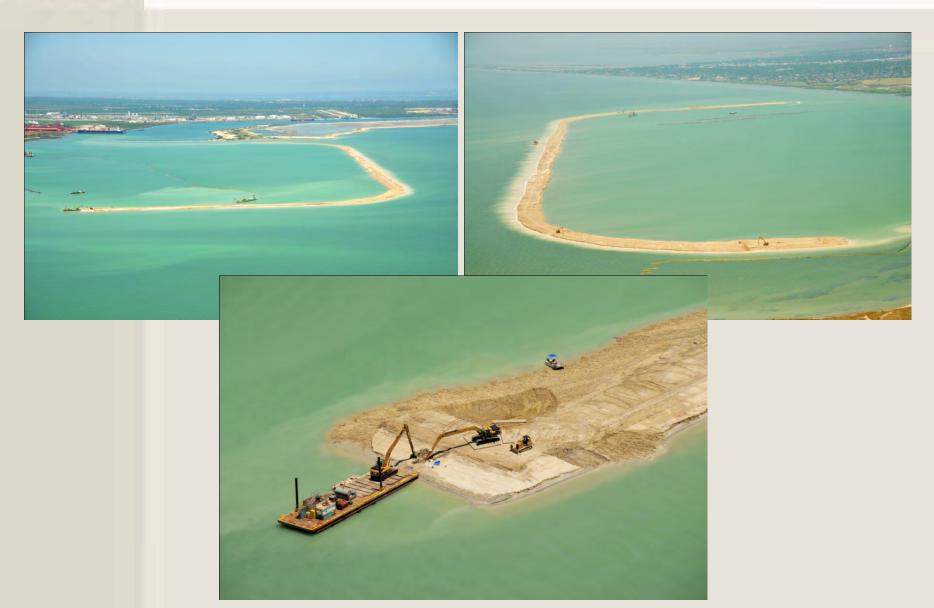


DREDGED MATERIAL CONTINUES TO BE PLACED – OFFSHORE LEVEE SHAPED TO RECEIVE ROCK RIPRAP ARMOR



DREDGED MATERIAL CONTINUES TO BE PLACED - OFFSHORE LEVEE PREPARED







EXISTING SEAGRASS CONTINUALLY PROTECTED DURING THE PROJECT





AS OFFSHORE LEVEE COMPLETE – NEED FOR SHORE PROTECTION BECOMES INCREASINGLY EVIDENT

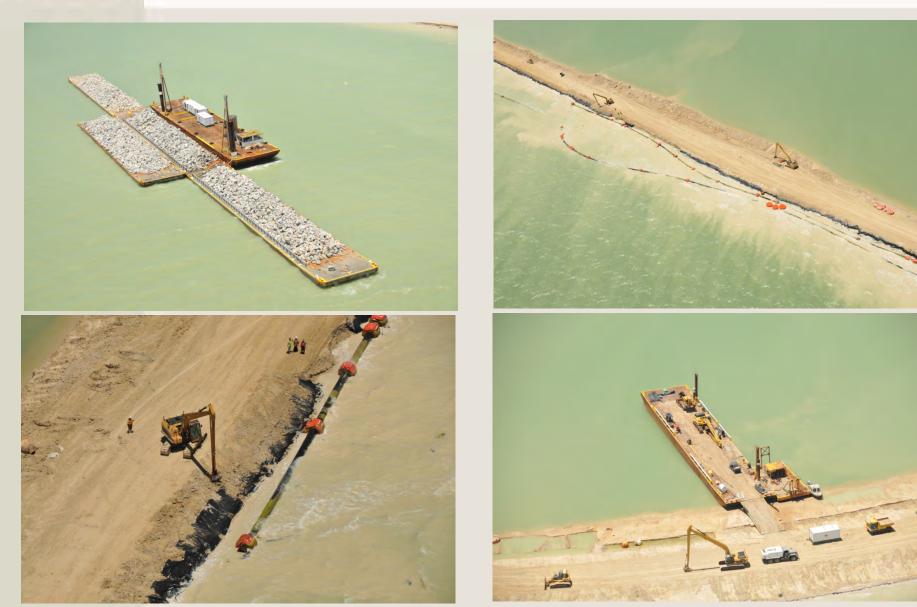








OFFSHORE LEVEE BEGIN TO BE ARMORED





INITIATING ROCK SHORE PROTECTION CONSTRUCTION – CREATING TOE, INSTALLING FABRIC AND ARMOR











INITIATING ROCK SHORE PROTECTION CONSTRUCTION – CREATING TOE, INSTALLING FABRIC AND ARMOR





ROCK SHORE PROTECTION CONSTRUCTION – GRADING SHORE-SIDE OF OFFSHORE LEVEE





ROCK SHORE PROTECTION CONTINUES – ISOLATED AREAS OF SIGNIFICANT EROSION EXPERIENCED











ROCK SHORE PROTECTION CONTINUES – BERM NEAR COMPLETION







OFF-SHORE LEVEE COMPLETE – FILLING OF CELLS INITIATED









OFF-SHORE AND NEAR-SHORE LEVEES COMPLETE AND FILLING OF CELLS IN PROGRESS



Submerged Near-Shore Levee



OFF-SHORE AND NEAR-SHORE LEVEES COMPLETE AND FILLING OF CELLS IN PROGRESS

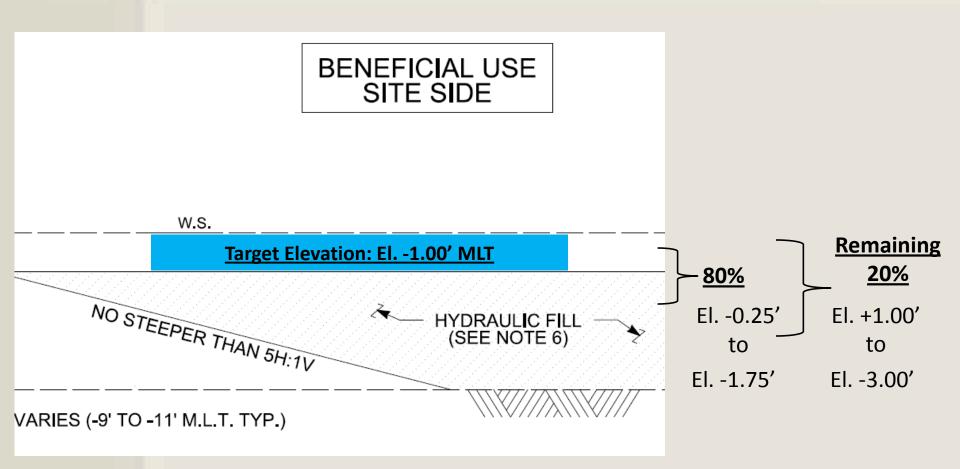








BENEFICIAL USE AREA – HABITAT PLATFORM ALLOWABLE GRADE TOLERANCES





BENEFICIAL USE SITE COMPLETE

Beneficial Use BU 6 at La Quinta

Corpus Christi Bay



RESULT FOR LA QUINTA SITE GH/BUS 6 SITE & AND ALL CCSCCIP BU SITES MULTI-BENEFICIAL USE OUTCOMES

- Provides nearly 200 acres of shallow water (Approx. El. -1 from El. -7'/-11') for seagrass and wetland habitat
- Creates Offshore Breakwater to protect waterfront facilities and berthed vessels from waves and storms
- Provides Platform to perform Federal project Mitigation and other permitted non-federal project mitigation.
- Reduces Channel and Turning Basin Siltation Reducing main tenance dredging costs and impacts to DMPAs
- Emergent Levee creates opportunities for native vegetation, wildlife habitat and supports recreational fishing
- Conserve DMPA Capacity

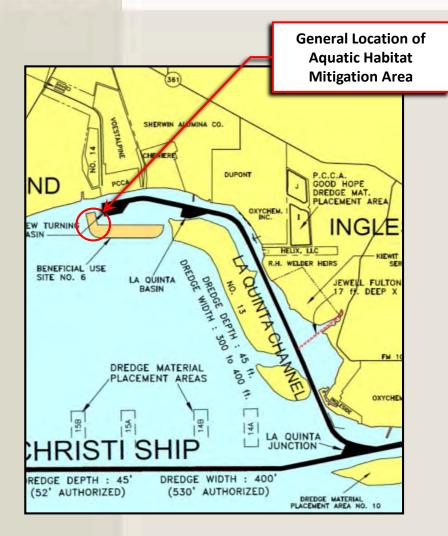


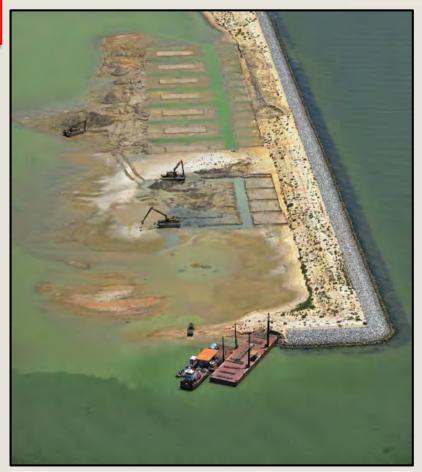
LA QUINTA TERMINAL





LA QUINTA TERMINAL MITIGATION AQUATIC HABITAT

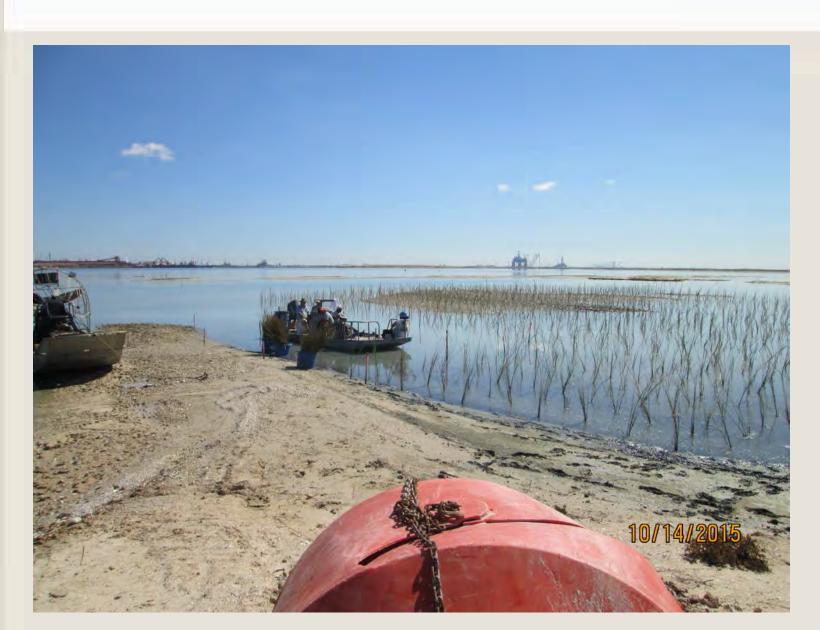




Under Construction (July 2015)

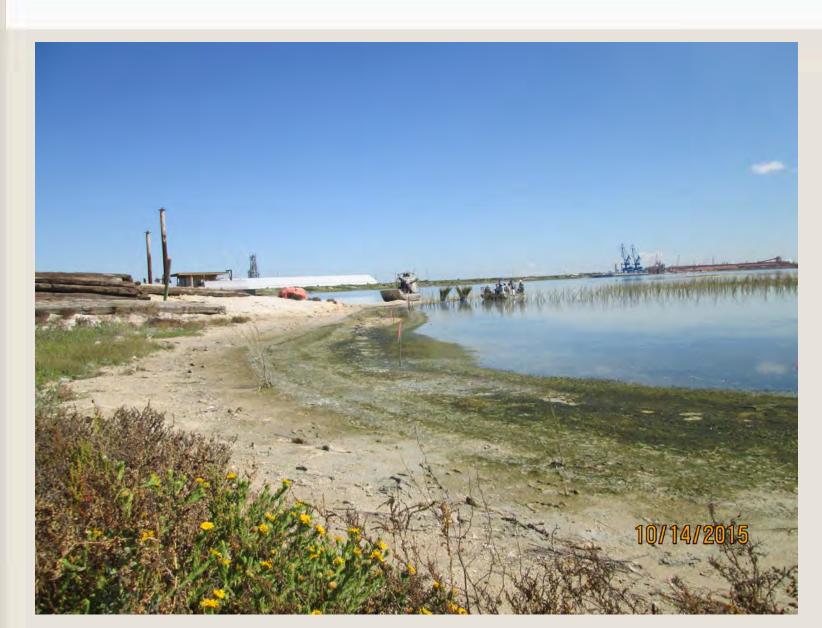


INITIAL EMERGENT WETLAND PLANTING





INITIAL EMERGENT WETLAND PLANTING





- Phase 1 Mitigation Underway Earthwork Complete October, 2015
- Initial Emergent Wetland Planting Complete November, 2015
- 60-day post plant survival survey and replant if needed
- Potential replant before June 2016
- Phase 2 Mitigation Under Design for Bid and Start Earthwork and Submergent Seagrass Planting Mid 2016.
- Initiate and continue 5-year performance monitoring



- Design of First Contract of Deepening Project Complete
- Project Re-authorized by Congress (WRRDA 2014) at Increased Cost
- LRR Initiated to Update Economics of Remaining Element
- Study Deepening All of La Quinta Ship Channel to 52'



Thank You!

Questions?

