# WELCOME TO THE GALVESTON DISTRICT


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*GALVESTON DISTRICT*


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US Army Corps of Engineers
**BUILDING STRONG®**

# Fiscal Year 2013 Execution

- Navigation O&M
  - FY13 President's Budget $102,110,000
  - FY13 Workplan (Allocation) $ 92,065,000
  - FY13 Carry-in $ 16,267,000
  - FY13 Available to Obligate $108,332,000
  - FY13 Obligated $105,090,000
  - % Execution NAV O&M 97%

# Initiatives

- GIWW District Set-Back Policy
- Additional Personnel / Processes for Outgrants
- MLT-MLLW Conversion
- Reduction of Level-of-Service GIWW
- GIS / Online Hydrographic Survey Maps
- GIWW Alternative Financing / Master Planning

# PORT STATISTICS & STUDIES

| TEXAS PORTS | AUTHORIZED DEPTH (ft) | TONNAGE (millions) 2011 DOMESTIC | FOREIGN | TOTAL | 2011 Channel Availability 1/2 Width | 2011 Value of Tonnage | IMPROVED DEPTH (ft) | UNDER STUDY STATUS |
|---|---|---|---|---|---|---|---|---|
| **Deep Draft Coastal** | | | | | | | | |
| Houston (2) | 45 | 70.7 | 167.1 | 237.8 | 53.3% | $178.4B | 45 / 50 | Initiate Feasibility Study |
| Beaumont (6) | 40 | 25.8 | 47.8 | 73.7 | 12.9% | $36.2B | 48 | Chief's Report Signed July 2011 |
| Corpus Christi (7) | 45 | 17.6 | 52.9 | 70.5 | 83.8% | $34.1B | 52 | LRR approval Jan 2013 |
| Texas City (11) | 45 | 18.9 | 38.9 | 57.8 | 87.5% | $29.1B | 45 | Construction Completed in June 2011 |
| Port Arthur (24) | 40 | 10.2 | 20.1 | 30.3 | 12.9% | $13.1B | 48 | Chief's Report Signed July 2011 |
| Freeport (27) | 45 | 4.7 | 18.6 | 23.3 | 61.6% | $12.0B | 50-55 | Chief's Report December 2012 |
| Galveston (41) | 45 | 6.5 | 7.3 | 13.7 | 76.0% | $8.5B | 45 | Construction Completed March 2011 |
| Matagorda (54) | 38 | 2.2 | 7.1 | 9.3 | 27.5% | $2.5B | 38 | No improvements forecasted |
| Brownsville (67) | 42 | 2.5 | 3.4 | 5.9 | 66.3% | $4.0B | 45-52 | Chief's Report May 2014 |
| Victoria (83) | 12 | 3.5 | 0 | 3.5 | 62.5% | $2.6B | 12 | No improvements forecasted |
| **Inland Waterway** | | | | | | | | |
| GIWW | 12 | | | 73.0 | Varies | $40.7B | 12 | |

**22.2% of Nation's Total Export Tonnage (Maritime)**

**43.4% of Imported Crude Oil (Maritime)**

Texas is the Nation's #2 State for Waterborne Commerce

Major Ports = 500M Tons worth $320.5B

GIWW = 73M Tons worth $40.5B

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# ENJOY THE MEETING