

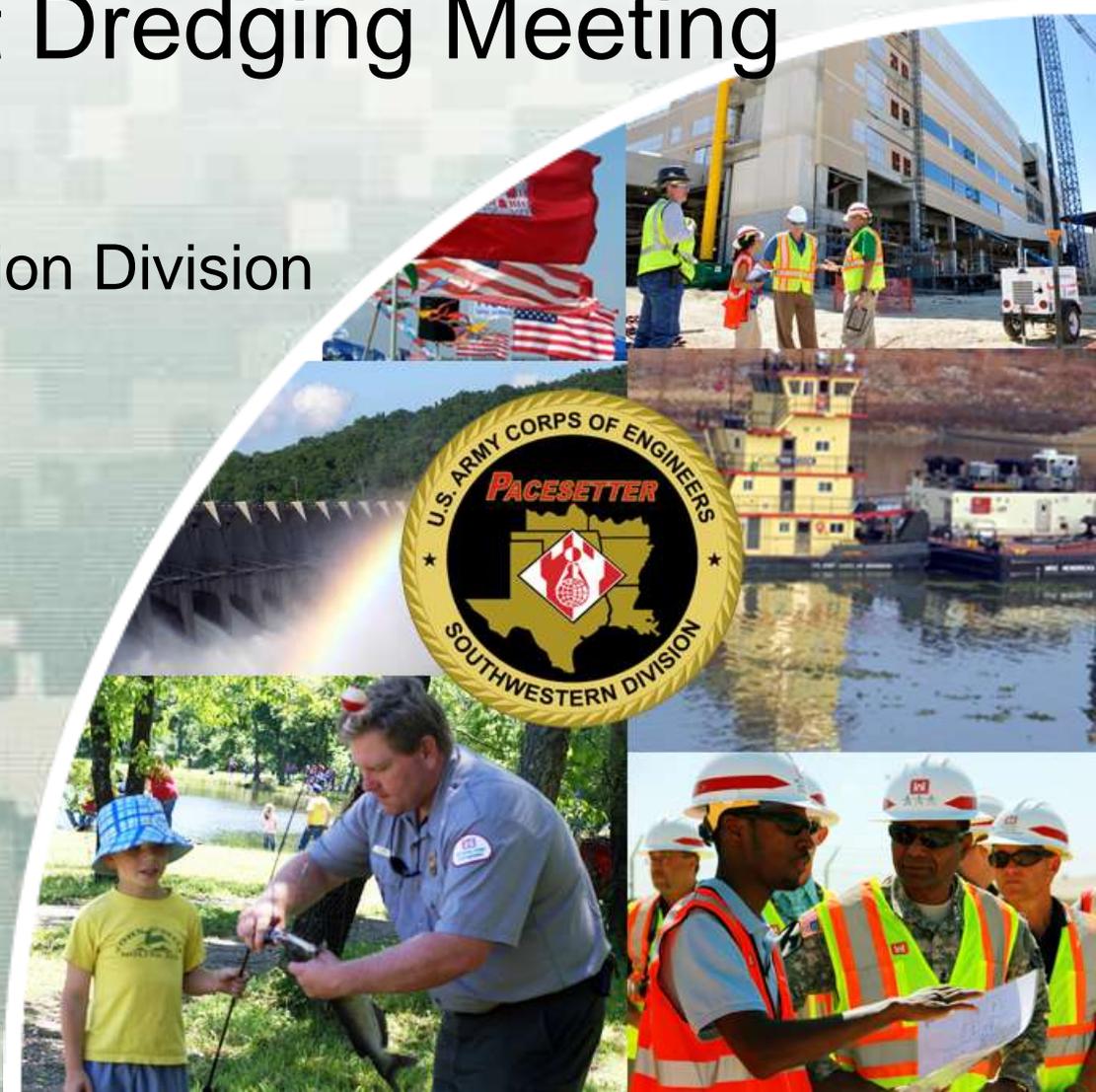
# Southwestern Division Building Strong in Texas Galveston District Dredging Meeting

Raymond Russo, P.E.  
Chief, Civil Works Integration Division

23 October 2014



US Army Corps of Engineers  
**BUILDING STRONG**



# Southwestern Division Footprint



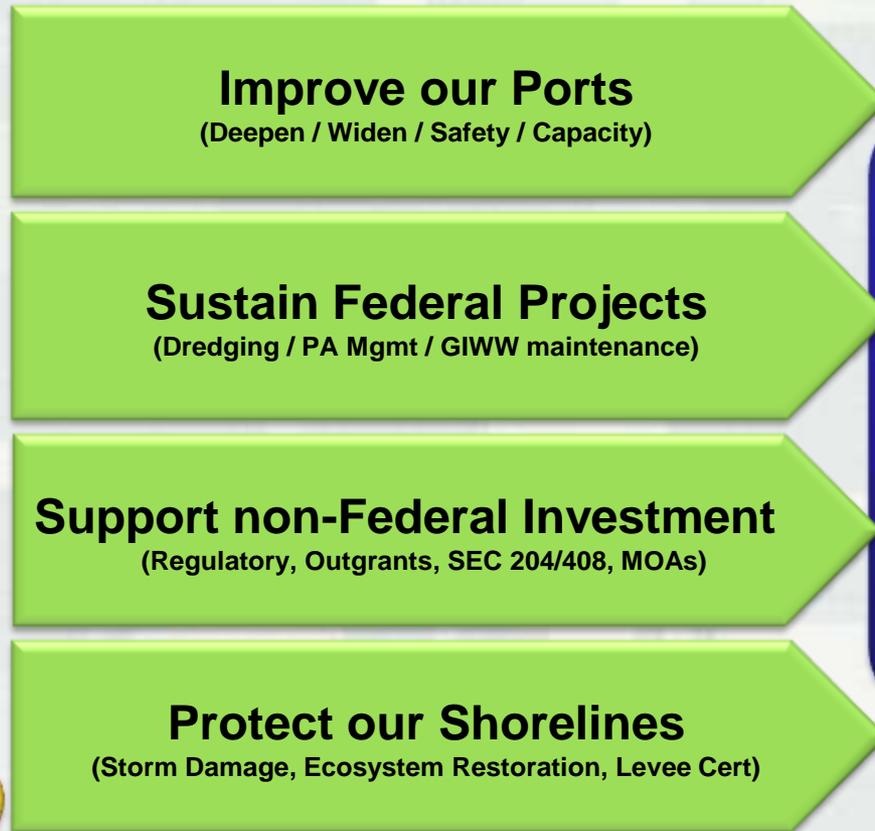
# Texas Gulf Coast

## Strategy

*Means*

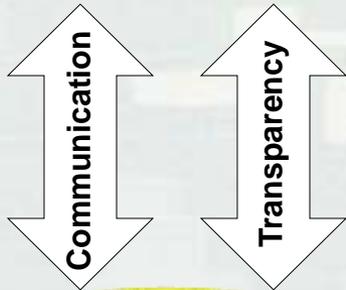


*Ways*



*End*

The Texas Coast navigation system is protected & resilient, positioned for sustainable economic growth with strategic partnerships that support non-federal investment.



# FY2013 – FY2015

## USACE Funding History

Account	FY13 Final (w/Seq)	FY14 FINAL	FY2015		
			Budget	HOUSE	SENATE
Investigations	118,476,271	125,000,000	80,000,000	115,000,000	125,000,000
Construction	1,586,570,585	1,656,000,000	1,125,000,000	1,704,499,000	1,421,000,000
O&M	2,286,086,980	2,861,000,000	2,600,000,000	2,905,000,000	2,800,000,000
MR&T	238,818,888	307,000,000	245,000,000	260,000,000	305,000,000
Regulatory	182,904,942	200,000,000	200,000,000	200,000,000	200,000,000
FUSRAP	99,920,800	103,499,000	100,000,000	100,000,000	100,000,000
Expenses	175,327,249	182,000,000	178,000,000	178,000,000	178,000,000
ASACW	4,597,492	5,000,000	5,000,000	2,000,000	5,000,000
FC&CE	25,598,415	28,000,000	28,000,000	28,000,000	28,000,000
<b>TOTAL</b>	<b>4,718,301,622</b>	<b>5,467,499,000</b>	<b>4,561,000,000</b>	<b>5,492,499,000</b>	<b>5,162,000,000</b>



# FY2015 Additional Pots

ACCOUNT		FRM	NAV	OTHER
INVESTIGATIONS	HOUSE	17,720,000	14,500,000	6,600,000
	SENATE	17,000,000	18,000,000	6,500,000
CONSTRUCTION	HOUSE	298,679,000	197,500,000	45,000,000
	SENATE	100,000,000	90,000,000	85,000,000
O&M	HOUSE	0	263,400,000	40,000,000
	SENATE	0	205,000,000	27,300,000



# FY2015 Appropriations

## Southwestern Division

	Investigations	Construction	O&M	TOTAL
<b>Fort Worth</b>	\$500,000	\$3,625,000	\$76,244,000	\$80,369,000
<b>Galveston</b>	\$2,183,000	\$30,290,000	\$119,869,000	\$152,342,000
<b>Little Rock</b>	\$0	\$0	\$97,152,000	\$97,152,000
<b>Tulsa</b>	\$0	\$34,333,000	\$96,070,000	\$130,403,000
<b>TOTALS</b>	\$2,683,000	\$68,248,000	\$402,002,000	\$472,933,000



# WRRDA HMTF Reform

**Target Budget Resources, FY15: \$1.2 B (est)**

67% of FY13 HMT revenues (\$1.8B est); Increases 2-4% per year through FY24; Full HMT revenues + interest in FY25

**Additional Measures  
at Donor & Energy  
Transfer Ports, \$50  
M**

Separate Appropriation not  
from HMTF (Section 2106)

**Baseline: \$950 M**  
FY12 HMT  
Appropriation

**Priority Funds: \$250 M**  
(\$1.2 B - \$950 M = \$250 M)  
Not from other Corps business lines

**Equitable  
Distribution** with at  
least 10% to Emerging  
Harbors

**High & Moderate  
Use Projects**  
90% (\$225 M)

**Emerging  
Harbors**  
10% (\$25 M)

**Equitable distribution: Not solely  
tonnage, include National and  
regional significance, national  
security and military readiness**

High Use: Over 10 M tons per year  
Moderate Use: 1-10 M tons per year  
Emerging harbors: Less than 1 M tons  
per year

Expanded Use eligible: Harbor  
received less HMT dredging that its  
revenues over last 3 years; Priority for  
larger donors.

**Expanded Uses**  
Min. 10% (\$25 M)  
For Berth Dredging,  
Contaminated Sediment, and  
Environmental Remediation

Priority Funds for projects that can  
be included in more than one  
category can be credited to each  
category

**Great  
Lakes**  
Min. 10%  
(\$25 M)

Under served: Commerce level as  
well as ratio of funding received  
versus full channel maintenance  
needs.

**Under served**  
Min. 5%  
(\$12.5 M)

# FY15 Work Plan

- Will be developed in CWIFD
- Schedule:
  - ▶ Initiate Update of Capabilities 20 Oct
  - ▶ Complete Capability Update 10 Nov
  - ▶ SWD Ranks Additional WP 26 Nov
  - ▶ HQ BLMs Rank Additional WP 11 Dec
  - ▶ OMB Approval 45 days after enactment
- Specifics
  - ▶ New starts subject to final Omnibus Bill
  - ▶ PED/Construction –
    - must have updated economics
    - If not, include work package to accomplish
    - PED projects must be authorized
  - ▶ Feasibility – must be 3x3x3 compliant



# WRRDA 2014

- Public Law 113-121, approved by the President on June 10, 2014.
- Legislative History:
  - ▶ Conference Report: House Report 113-449
  - ▶ S. 601, Senate Report 113-13
  - ▶ H.R. 3080, House Report 113-246



# Key Aspects of WRRDA 2014

- Officially contains NO earmarks
- Provides authorizations only, no appropriations
- Authorizes 34 construction projects
- Raises 902 limit of certain specified projects
- Reduces the construction backlog by de-authorizing \$18B of old, inactive projects
- Establishes a new process for identifying future projects for authorization



# Key Aspects of WRRDA 2014

- Clarifies authorities for non-federal interests to contribute funds for studies and projects
- Modifies authorities for non-federal interests to undertake planning, design, and construction of projects, with reimbursement or credit for the Federal share
- Expands the work-in-kind credit authorities
- Provides broad authorities for modification to multi-purpose reservoir operations and water supply



# Key Aspects of WRRDA 2014

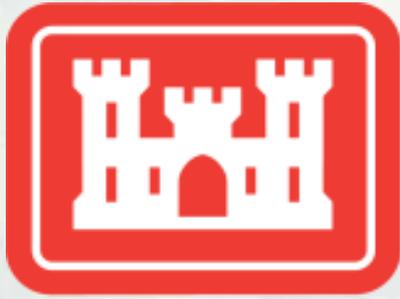
- Increases target expenditures for the Harbor Maintenance Trust Fund
- Includes authorities related to private-public partnerships
- Expands the Corps' levee safety initiative



# Implementation of WRRDA 2014

- Execution of the law is an Executive Branch responsibility
- The purpose of WRRDA Implementation Guidance is to determine how the Administration/Agency will proceed under the new law in light of our current policies and procedures; or to
- Develop new policies and procedures where needed to implement the law.
- Intent is to ensure consistent application of the law across the Corps.
- Guidance is issued in the form of memorandums, EC's or ER's.
- Not all provisions in the law may be funded or implemented as a matter of policy.





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