

Kelly A. Burks-Copes, PM BU Workshop 30 October 2017

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#### Galveston Island After Ike





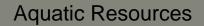




**Endangered Species** 





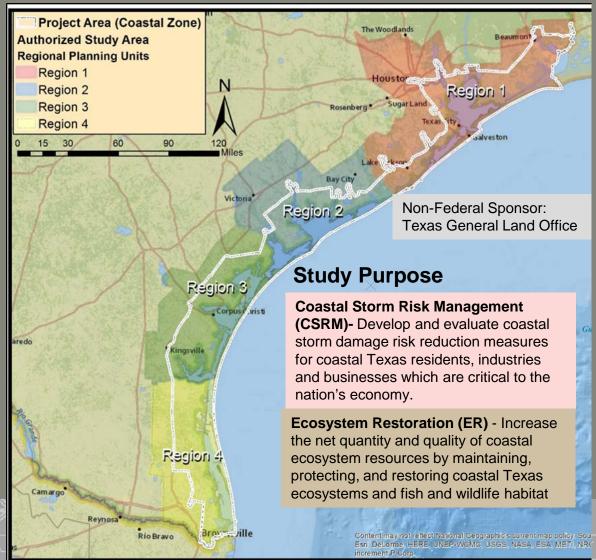








### **Coastal Texas Protection and Restoration Study**



Milestone			
Exemption Approval by USACE  Exemption Approval by ASA(CW)/OMB			
Exemption Approval by ASA(CW)/OMB	Nov 2015		
Execute FCSA w/GLO	Nov 2015		
Alternatives Milestone	June 2016		
Tentatively Selected Plan (TSP) Milestone	May 2018		
Agency Decision Milestone (ADM)	Oct 2018		
Feasibility Report Complete			
Feasibility Report Complete  Civil Works Review Board (CWRB)  S&A Review			
S&A Review	Feb 2021		
Chief's Report	Apr 2021		
	Exemption Approval by USACE  Exemption Approval by ASA(CW)/OMB  Execute FCSA w/GLO  Alternatives Milestone  Tentatively Selected Plan (TSP) Milestone  Agency Decision Milestone (ADM)  Feasibility Report Complete  Civil Works Review Board (CWRB)  S&A Review		

Fiscal Year*	Total Funding (\$)	Federal Funding (\$)	Non-Federal Funding*** (\$)
2016	2,506,000	1,253,000	1,253,000
2017	3,650,000	1,825,000	1,825,000
2018	3,950,000	2,175,000**	1,775,000
2019	5,350,000	2,675,000	2,675,000
2020	4,244,000	2,122,000	2,122,000
2021	100,000	50,000	50,000
Total	19,800,000**	10,100,000	9,700,000



#### CSRM - ALTERNATIVES - REGION 1

Alternative A - Coastal Barrier/Nonstructural System +/- Galveston Ring Levee

Alternative B - Coastal Barrier (Modified)

**Alternative C – Mid Bay Barrier** 

Alternative D – Upper Bay Barrier/ Nonstructural System +/- Bay Rim







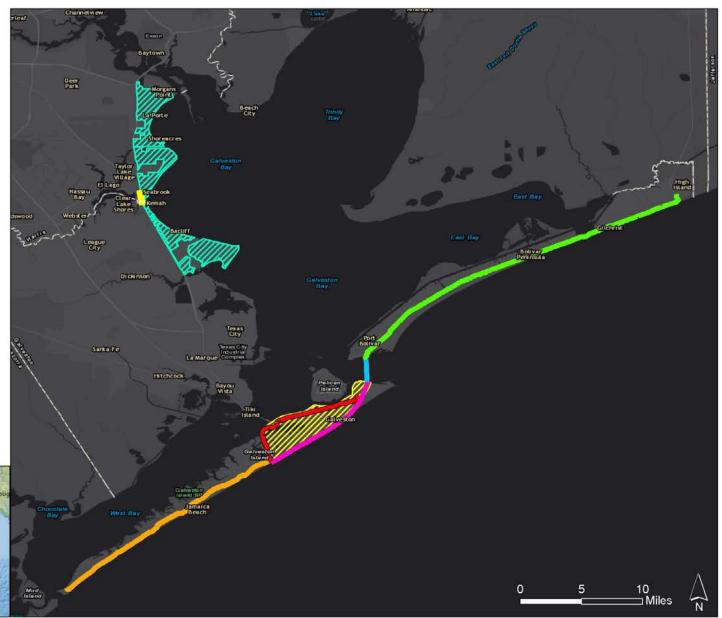
REGION 1: ALT. A - COASTAL BARRIER/NONSTRUCTURAL SYSTEM

# Coastal Texas Protection and Restoration Study

#### Alternative A

- High Island to Bolivar Peninsula
- Bolivar Roads and Houston Ship Channel Gates
- Galveston Seawall
- Galveston Ring Levee\*
- Seawall to San Luis Pass
- Clear Lake Gates
  - West Side of Galveston Bay Nonstructural Improvements
- Galveston Island
  Nonstructural
  Improvements\*
- Galveston Back Bay Risk Reduction will select one of these measures.







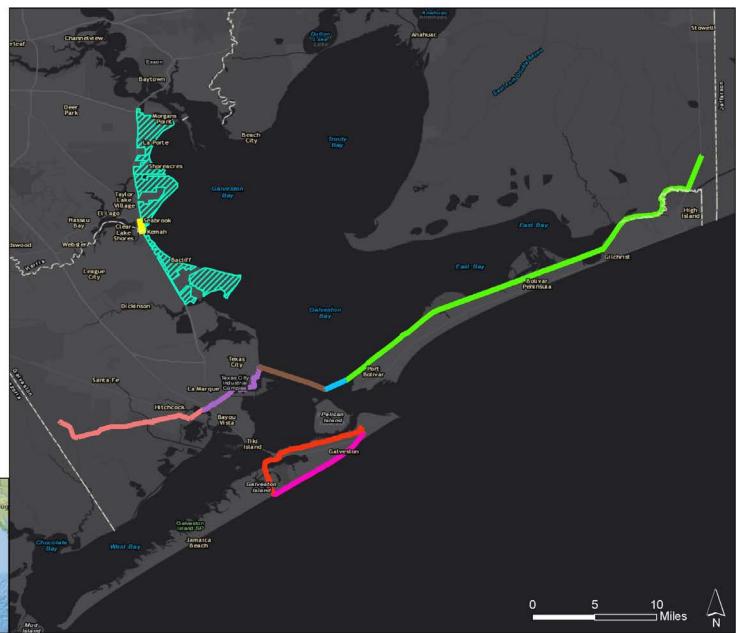
REGION 1: ALT. B — COASTAL BARRIER (MODIFIED)/GALVESTON RING LEVEE

# Coastal Texas Protection and Restoration Study

#### Alternative B

- High Island to Port Bolivar
- Bolivar Roads and Houston Ship Channel Gates
- Existing Texas City Dike
- Existing Texas City
  Hurricane Flood Protection
  Levee (HFPL)
- West Extension of Texas
  City HFPL
- Galveston Seawall
- Galveston Ring Levee
- Clear Lake Gates
- West Side of Galveston Bay
  Nonstructural Improvements







## COASTALLEXAS PROTECTION AND RESTORATION STUDY REGION 1: ALT. C.— MID BAY BARRIER

Coastal Texas
Protection and
Restoration Study

#### Alternative C

- Double Bayou to Smith Point
- MidBay Navigation and Environmental Gates
- Existing Texas City
  Hurricane Flood Protection
  Levee (HFPL)
- West Extension of Existing
  Texas City HFPL
- Galveston Seawall
- Galveston Ring Levee







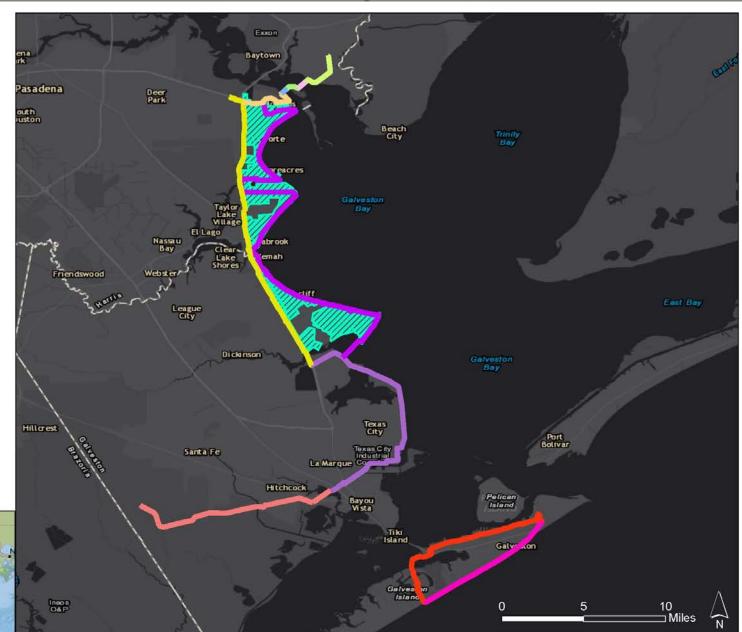
## COASTALLEXAS PROTECTION AND RESTORATION STUDY REGION 1: ALT. D- UPPER BAY BARRIER/ NONSTRUCTURAL SYSTEM

## Coastal Texas Protection and Restoration Study

#### Alternative D

- Baytown to Tabbs Bay
- Tabbs Bay Environmental Gates
- Hog Island
- Houston Ship Channel Gates
- Spillman Island
- Highway 146 Alignment\*
- Bay Perimeter Alignment \*\*
- Existing Texas City Hurricane
  Flood Protection Levee
  (HFPL)
- Extension of Texas City
  HFPL
- Galveston Seawall
- Galveston Ring Levee
- West Side of Galveston Bay\*
  Nonstructural Improvements
- \* Alternative D will select one of these measures.







### ROUGH ORDER OF MAGNITUDE MITIGATION NEEDS

	Alt A	Alt B	Alt C	Alt D1 (Hwy 146)	Alt D2 (Bay Rim)
IMPACTS					
Direct	Acres	Acres	Acres	Acres	Acres
Palustrine Wetlands	230	237.7	181.4	181.4	170.1
Estuarine Wetlands	330	449.5	117.5	162.2	194.7
Oyster	0	0	240	0	0
Total Direct Impacts	560	687.2	538.9	343.6	364.8
Indirect					
Fishery Access	81,190	41,005	20,503	4,100.5	







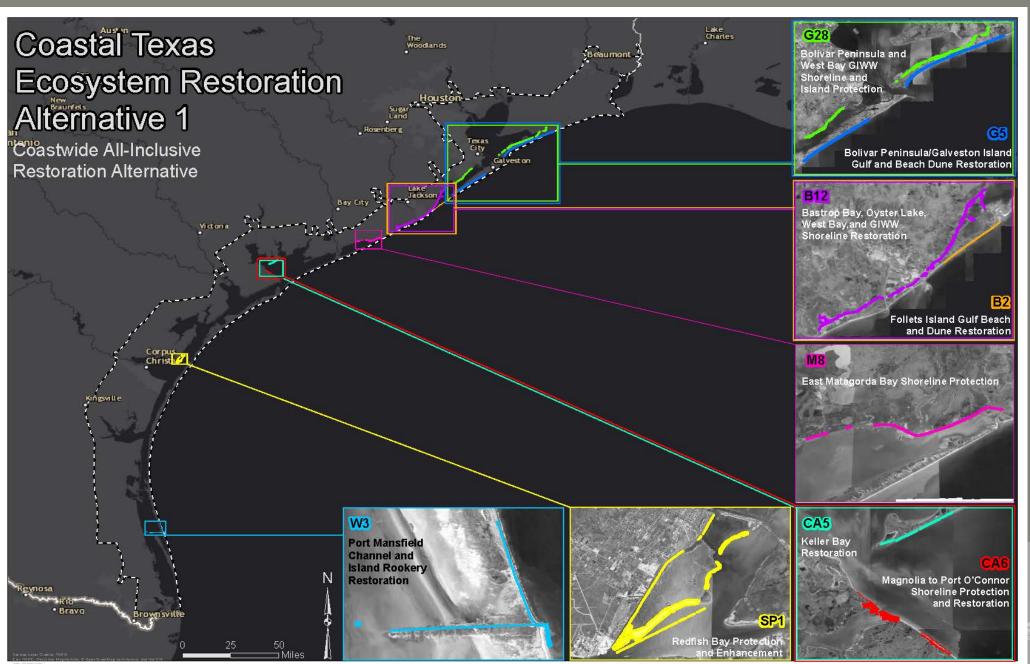
#### **ECOSYSTEM RESTORATION**

- Final Measures Array screened from 33 to 9 measures
- Used 8 criteria presented at last IPR; some measures were also combined and refined
- Final measures combined into 7 Alternatives
- Based on the Lines of Defense plan formulation strategy
  - Alternative 1 Coastwide All-Inclusive Restoration
  - Alternative 2 Coastwide Restoration of Critical Geomorphic Features
  - Alternative 3 Coastwide Barrier System Restoration
  - Alternative 4 Coastwide Bay System Restoration
  - Alternative 5 Coastwide ER Contributing to Infrastructure Protection
  - Alternative 6 Coastwide Shoreline Protection and Stabilization
  - Alternative 7 Top Performers

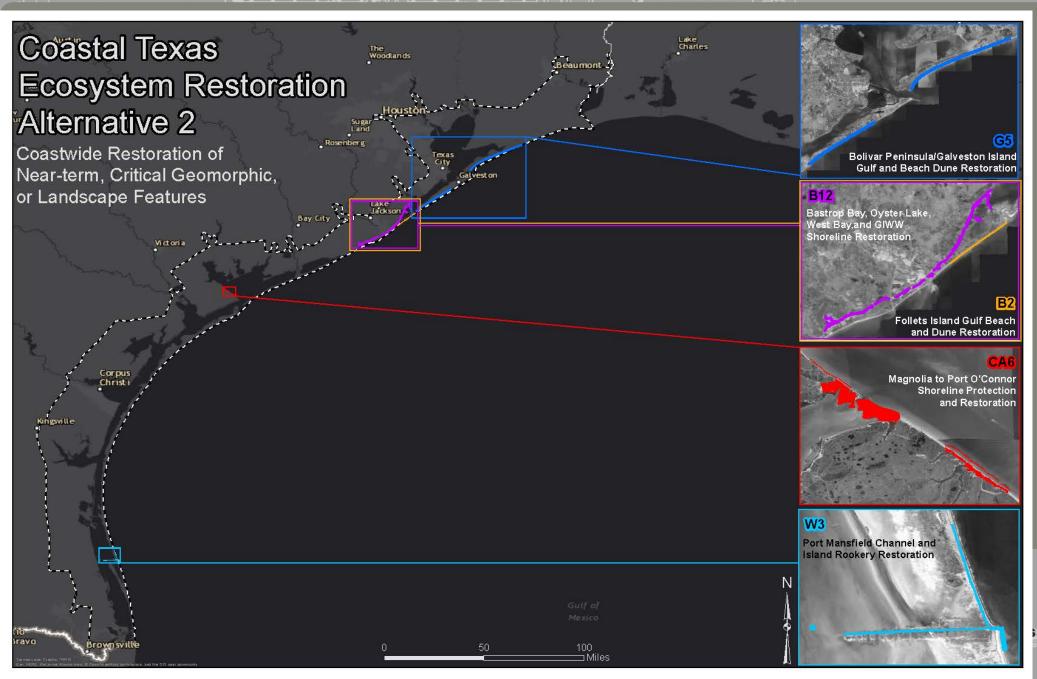




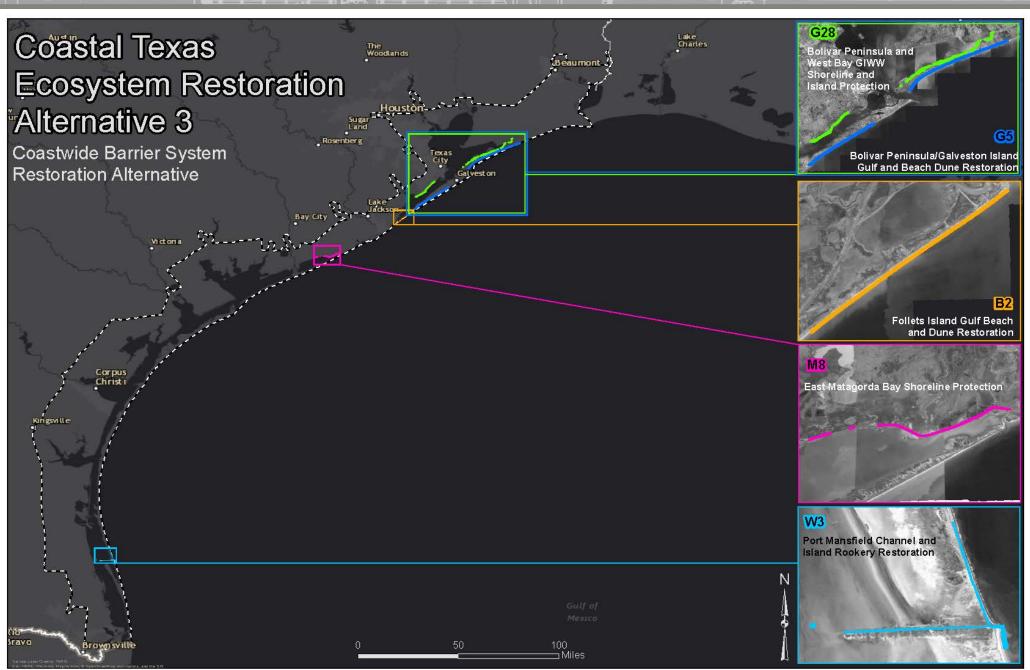




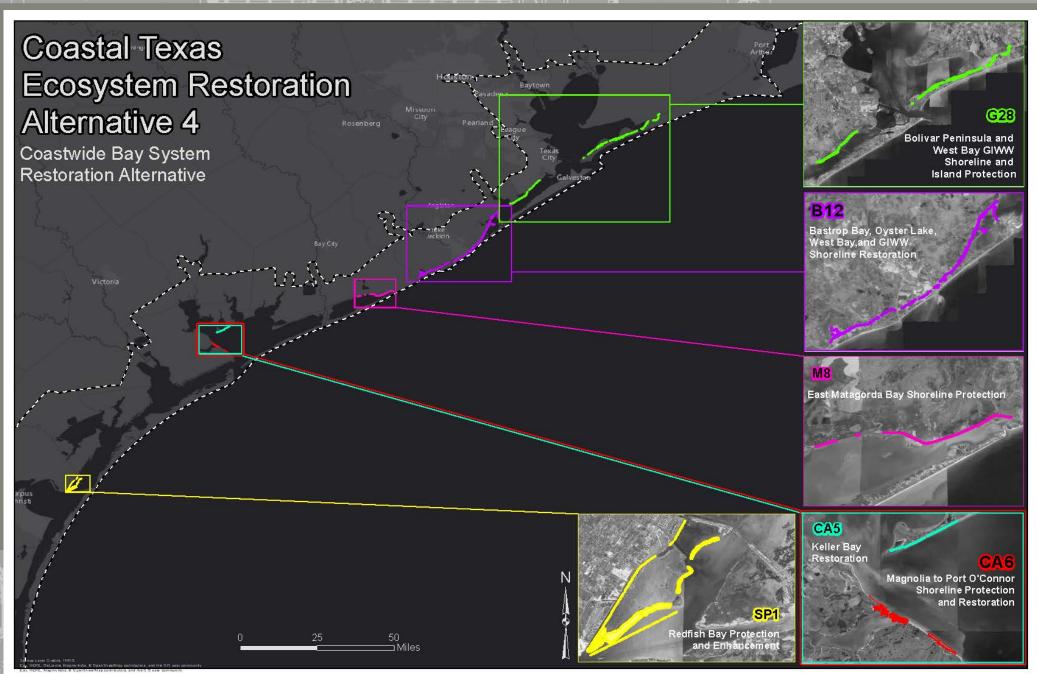




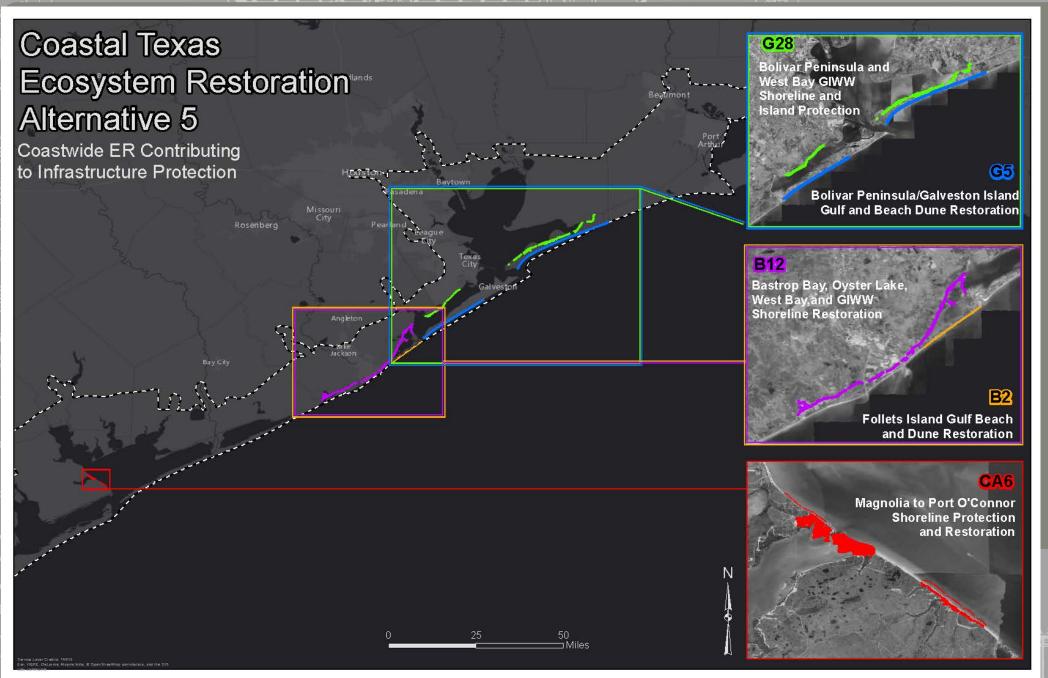




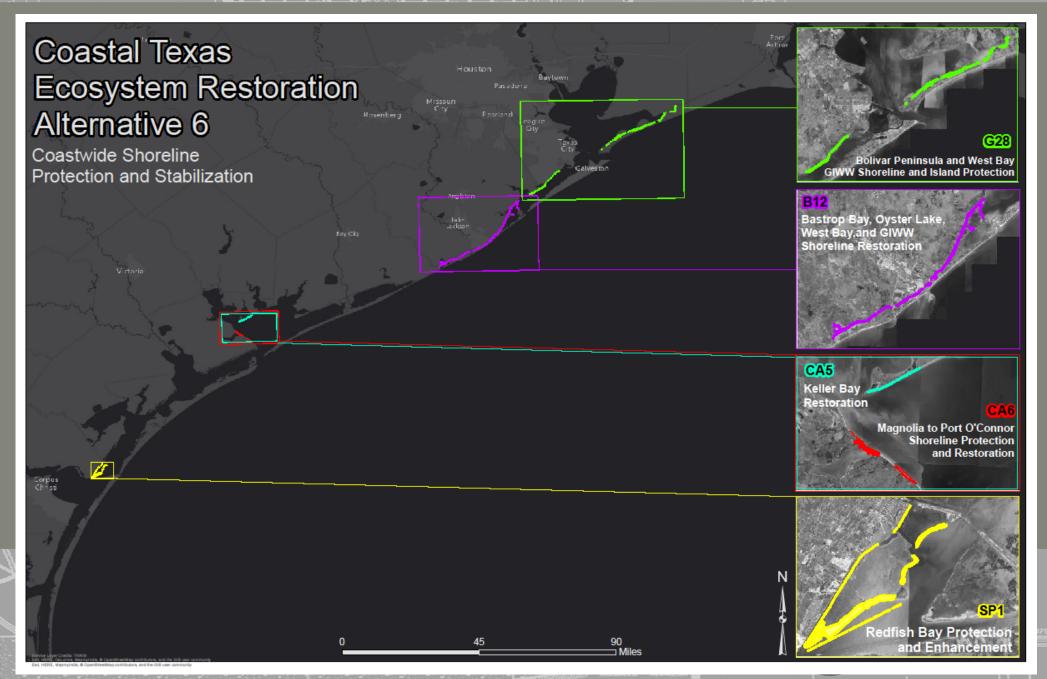




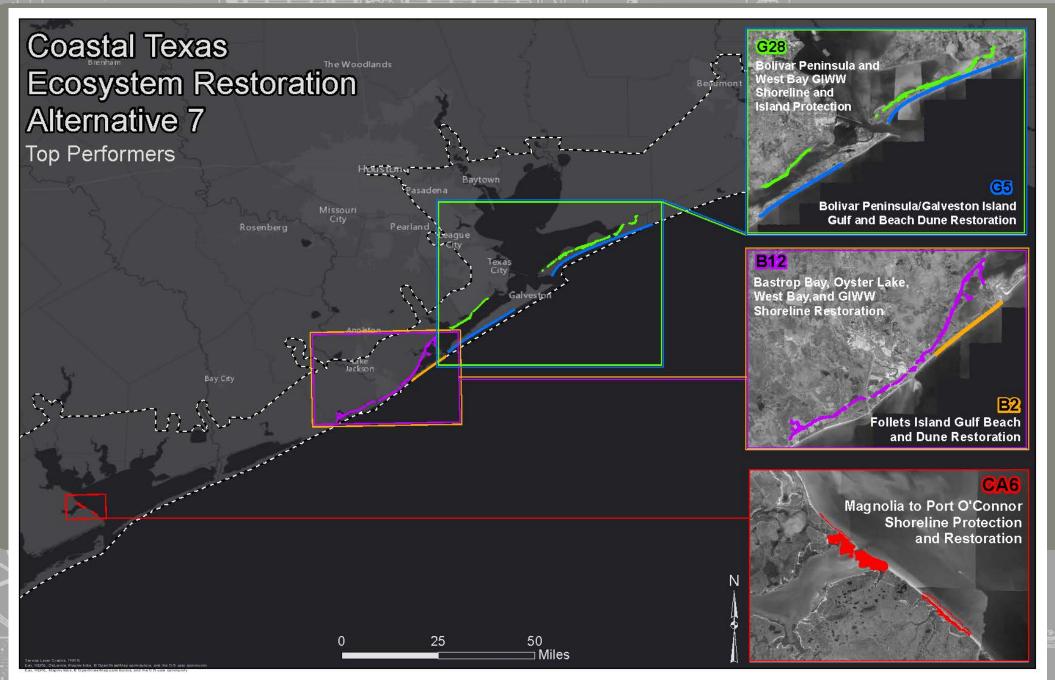






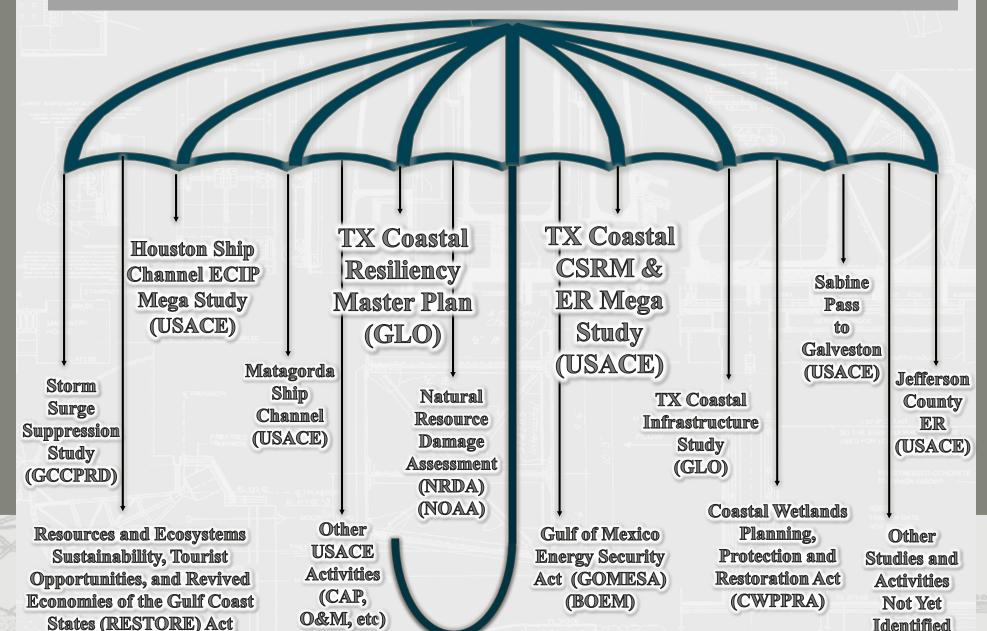








## Comprehensive Plan: Overarching Vision





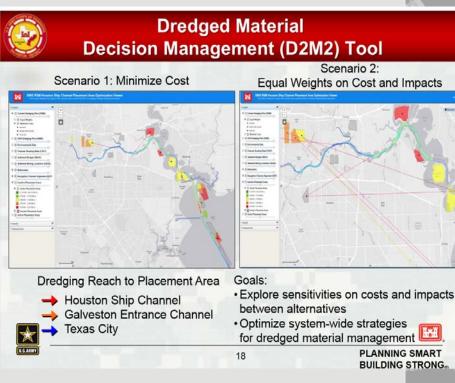
## Comprehensive Plan: Purpose & Goals

#### **Purpose**

Provide an **overarching, long-term strategic vision** of a **resilient Texas coast** that supports, protects, and sustains the <u>environment</u>, <u>economy</u> and <u>culture</u> of the region, and that contributes greatly to the economy and well-being <u>of</u> the nation.

#### Goals

- Focus on the long-term (100+ years)
- Identify threats & future conditions (coastal storms, urbanization, changing climate/sea level rise, petrochemical/oil & transportation outlooks, etc.)
- Enhance resilience e.g., improve our capabilities to prepare for, resist, recover, and adapt to significant multi-hazard threats with minimum damage to social well-being, the economy, and the environment
- Take a systems-based approach and promote ecosystem-based management
- Adopt and communicate our "multiple lines of defense" strategy (structural, nonstructural, natural and nature-based solutions)
- Highlight benefits and present these in terms of ecosystem goods and services
- Utilize the **D2M2 Tool** to develop a long-term outlook for USACE BU in synch with the region
- Incorporate ALL ongoing and potential future activities (where possible)
- Lay the groundwork for future authorizations & programs
- Identify areas where additional research and development is warranted











## Jefferson County Ecosystem Restoration Study



61,000+ acres of marsh restoration 32+ miles of beach nourishment







## **DISCUSSION**







