

FACT SHEET
CONSTRUCTION, GENERAL

PROJECT NAME AND STATE: Houston - Galveston Navigation Channels,
Texas

AUTHORIZATION: Section 101(a)(30) WRDA 96 and Energy and Water
Development Appropriations Act of 2001, Section 1(a)(2) of P.L. 106-
377 (Barge Lanes).

<u>SUMMARIZED FINANCIAL DATA</u>	<u>CONSTRUCTION</u>
Estimated Federal Cost	\$510,372,000
Estimated Other Federal (Coast Guard)	3,953,000
Estimated Non-Federal Cost	173,375,000
Cash \$140,608,000	
Credit \$ 22,398,000	
Other \$ 10,369,000	
Total Estimated Project Cost	\$687,700,000
Allocation thru FY 2001	\$142,976,000
Allocation for FY 2002	28,385,000
Budget Request for FY 2003	19,487,000
Balance to Complete After FY 2003	\$319,524,000 ¹
Amount that could be Used in FY 2003	67,000,000

¹Includes \$183,476,000 for deferred construction of
environmental restoration sites

LOCATION AND DESCRIPTION: The navigation project is located in
Galveston Bay, Texas, in Chambers, Galveston and Harris Counties,
near the cities of Galveston and Houston.

PROPOSED ACTIVITIES FOR FY 2002: Plans and Specifications for Goat
Island (Contract #6) will be completed and construction started.
Construction on Mid Bay (Contracts #5) will continue. Plans and
Specifications for Redfish Island (Contract #10) will be completed,
construction started and completed. Construction will be completed
on the Upper Bay (Contract #4) and the Lower Bayou (Contract #8)
Contracts.

PROPOSED ACTIVITIES FOR FY 2003: FY03 Budget request would be used
to continue ongoing contracts, and to terminate the contracts if
additional funds are not available. Additional funds of \$47,513,000
would be used to initiate contracts on Lower Bay Grass Planting
(Contract #3A), Barge Lanes (Contract #11) and Barge Lane Mitigation
(Contract #12) and fully fund ongoing contract needs.

ISSUES AND OTHER INFORMATION: Galveston District is proceeding with
the environmental studies and engineering design activities necessary
for construction of barge lanes and Goat Island (Mid Bayou) reaches
of the ship channel. Negotiation of the Project Cooperation
Agreement (PCA) for the Galveston Channel has been initiated
following a requested delay by the local sponsor. Execution of the
PCA is anticipated in FY03.

LOCAL SPONSOR: City of Galveston, Port of Galveston, Port of Houston
Authority.

CONGRESSIONAL INTEREST: Senators **Gramm** and **Hutchison**, (TX)
Congressmen **Lampson** (TX-09), **Bentsen** (TX-25), and **Green** (TX-29)

DATE: March 25, 2002