

FACT SHEET
GENERAL INVESTIGATIONS

PROJECT NAME AND STATE: Gulf Intracoastal Waterway
Modifications, Texas

AUTHORIZATION: Section 216 of the 1970 Flood Control Act.

<u>SUMMARIZED FINANCIAL DATA:</u>	<u>Feasibility</u>
Estimated Federal Cost	\$10,790,000
Estimated Non-Federal Cost:	0
Total Estimated Study Cost	\$10,790,000

Allocation thru FY 2002	471,000
Allocation for FY 2003	189,000
Budget Request for FY 2004	350,000
Balance to complete after FY 2004	9,780,000
Amount that could be used in FY 2003	2,000,000

LOCATION AND DESCRIPTION: The Brazos River Floodgates are located at the intersection of the Gulf Intracoastal Waterway and the Brazos River. The Colorado River Locks are located at the intersection of the Gulf Intracoastal Waterway and the Colorado River. Primary project purpose is navigation.

PROPOSED ACTIVITIES FOR FY 2003: Continue feasibility study for Colorado River Locks.

PROPOSED ACTIVITIES FOR FY 2004: FY04 Budget Request of \$350,000 would be used to continue the feasibility phase of the study for the Colorado River Locks. Additional funding of \$1,650,000 could be used to initiate the feasibility phase of the study for the Brazos River Floodgates and accelerate the overall completion of the study. Vessel simulation modeling would be initiated.

ISSUES AND OTHER INFORMATION: Two feasibility studies have been recommended; one for each crossing. Customer expectations are high that the studies will be accomplished at the same time. To achieve this, additional funds in the amount of \$1 million dollars per year would be required to complete both studies in calendar year 2005.

LOCAL SPONSOR: Texas Department of Transportation.

CONGRESSIONAL INTEREST: Congressman Paul (TX-14).

DATE: February 1, 2003