

Appendix D

Freeport Jetty Channel Widening North Jetty Stability Analysis

FREEPORT JETTY CHANNEL WIDENING NORTH JETTY STABILITY ANALYSIS

Freeport, Texas



Prepared for

 **ConocoPhillips**

Prepared by



**SHINER MOSELEY AND ASSOCIATES, INC.
ENGINEERS & CONSULTANTS**



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INTRODUCTION

1.0 AUTHORIZATION

This study was authorized by Captain Kurt M. Hallier with ConocoPhillips on behalf of Port Freeport, the users of the deepwater ship channel, and the Brazos River Pilots Associations.

2.0 PURPOSE AND SCOPE

Presently, strong longshore currents make it difficult for a large ship to enter the Port Freeport Jetty Channel. Transitioning from a strong longshore current to the lack of significant cross current between the jetties is problematic with the existing 400-ft wide channel. Pilots feel that expanding the jetty channel from the current 400-ft width to 600 ft will provide the additional space necessary to accommodate the steering maneuvers required to make this transition. Presently, larger vessels are not allowed to enter the channel when the longshore current exceeds 0.5 knots or the wind exceeds 20 knots. The additional channel width should eliminate this restriction and ease vessel traffic limitations at Port Freeport.

Discussions with users of the Port have centered on widening the channel to the north. The existing south toe of the channel would remain in the same location and the north toe of the channel would move 200 ft to the north. This northern toe movement raises questions about the stability of the existing jetty structure and the effects of dredging on surrounding features.

This study was authorized in order to investigate channel layout options and evaluate the effect of the new channel width on the stability of the existing north jetty. The south jetty stability is not considered, because the south toe of the existing channel would not move under the above described scenario.

The purpose of this project was to:

- Develop desktop rectified aerial layouts of the existing channel alignment.
- Develop layouts for channel widening alternatives.
- Overlay widened channel layouts on aerial backgrounds.
- Develop channel cross-sections depicting past, current and proposed dredging templates and bottom elevations based on USACE data.
- Coordinate with Fugro Consultants (Fugro) in decisions concerning locations, extent and conditions to be analyzed for stability analysis cases. Review work by Fugro and incorporate their findings in our report.
- Provide guidance for costs comparisons between various dredging alternatives.
- Prepare a report outlining widening issues and options. This report will recommend an alignment and discuss relative cost differences between the options. Fugro's report will be included as an appendix to this report.

- Review the Fugro report prior to finalization.
- This report is not intended to address dredged material placement or permitting issues but will address channel geometry modifications to ease maneuvering issues for ship traffic.

3.0 EXECUTIVE SUMMARY

3.1 Channel Widening Options

The original concept for widening the Freeport Ship Channel was to extend the north toe of the channel further to the north by as much as 200 ft. This northern movement would widen the existing 400-ft wide channel to a total width of as much as 600 ft. If analyses indicated that the stability of the jetty would be compromised, then less widening would be considered. It is desirable to not effect the area of material referred to as “the wall” and its growth of seagrasses and the shoreline revetment section installed between approximate Sta. 45+00 and the existing U.S. Coast Guard (USCG) station.

In continued discussions, the Brazos Pilots Association pushed for a full 600-ft wide channel from the entrance channel, through the jetty channel and extending to the lower turning basin. The largest obstacle to overcome with the full 600-ft width concept was the affect on the shoreline revetment section and shoreline from approximate Sta. 45+00 to the USCG station. The resulting side slope from this widening would require the removal and reinstallation of the revetment section and would move the shoreline northward on the order of 50 ft or greater.

A compromise was reached wherein the channel would be widened 200 ft to the north from Sta. 0+00 to Sta. 40+00 providing a 600-ft channel width. From Sta. 40+00 to Sta. 45+00, the channel width would transition from 600-ft total width to 550-ft total width. The channel would be widened to a minimum width of 550 ft from Sta. 45+00 to the lower turning basin. This layout removes a portion of “the wall” and a portion of the seagrasses, but, it preserves the shoreline revetment between approximate Sta. 45+00 and the USCG station.

3.2 Slope Stability Summary

Based on stability analyses performed by Fugro, the jetty structure and shoreline stabilization sections will not be adversely affected by the widening of the channel. Summary results taken from Fugro’s jetty stability analysis study are summarized as follows:

Table 3.1 Slope Stability Summary

Location	Desired Factor of Safety		Computed Least Factor of Safety	
	Short term	Long term ¹	Short term ²	Long term
Station 5+00	=1.3	=(1.3 – 1.5)	1.77	1.79
Station 20+00	=1.3	=(1.3 – 1.5)	1.87	1.60
Station 40+00	=1.3	=(1.3 – 1.5)	1.82	1.5
Station 55+00	=1.3	=(1.3 – 1.5)	1.67	1.38

Notes: 1. Refer to Fugro report for more detailed explanation.
2. A factor of safety of 1.5 was calculated for shallow slope sloughing for short term conditions.
3. See Fugro report, Appendix D, for detailed results.

3.3 Dredge Volumes

The authorized dredge depth for the Jetty Channel is -45 ft MLT plus 2 ft of advanced maintenance plus 2 ft of allowable overdepth (OD). This results in a required depth of -47 ft MLT plus 2 ft of OD. It has been the desire of the users to only dredge the necessary depth and not the portion for advanced maintenance. Volumes were calculated for both the -45-ft and -47-ft scenarios.

Although not part of the original scope, dredge volumes for the entrance channel (end of jetties to the seabar) were calculated. The authorized dredge depth for the Entrance Channel is -47 ft MLT plus 2 ft of advanced maintenance plus 2 ft OD. This results in a required depth of -49 ft MLT plus 2 ft OD. Entrance Channel volumes were calculated for dredge depths of -45 ft plus 2 ft OD and for -49ft plus 2 ft OD. Summaries of dredge volumes are as follows:

Table 3.2 Dredge Volume Summary				
Reach	Dredge Depths	Required Depth (CY)	Required Depth (CY)	Total Volume (CY)
Jetty Channel	-45 FT + 2 FT OD	1,452,022	78,296	1,530,318
Entrance Channel	-45 FT + 2 FT OD	672,589	220,556	893,145
				Total 2,423,463
Jetty Channel	-47 FT + 2 FT OD	1,554,881	78,296	1,633,177
Entrance Channel	-49 FT + 2 FT OD	1,245,202	315,963	1,561,165
				Total 3,194,342

3.4 Implication for Federal Assumption of Maintenance

It is very likely that the section of the widened portion of the channel will have to match the adjacent federal section (authorized dredge depths) prior to assumption. Because of the magnitude of the potential cost deferment (\$5.8 million), the issue of when this deepening should be done merits further scrutiny.

3.5 Other Considerations

Allowances have been made in the estimate of probable costs to cover the costs of mitigating seagrass removal and required modification of aids to navigation. Chemical testing of dredged materials has been performed and no impact on dredging or placement is expected.

3.6 Probable Construction Costs and Comparisons

Opinions of probable construction costs were developed on the basis of comparative values assuming that all of the dredged material is placed offshore and that there is no fee required for disposal. Possible means of material removal are hydraulic cutter head dredge, hopper dredge, and/or clamshell dredge and scow. We recommend that dredging be permitted such that dredging contractors can select the most suitable and most economical dredge method(s) for this project based n their experiences and available equipment.

Our opinion of probable cost for dredging, depending on the initial dredge depth selected, is as follows:

Table 3.3 Opinions of Probable Construction Costs			
Reach	Dredge Depths	Total Dredged Volume (CY)	Construction Cost
Jetty Channel	-45 FT + 2 FT OD	1,530,318	\$21,100,000
Entrance Channel	-45 FT + 2 FT OD	893,145	
Jetty Channel	-47 FT + 2 FT OD	1,633,177	\$27,000,000
Entrance Channel	-49 FT + 2 FT OD	1,561,165	

Note: Costs for removing existing debris or wrecks are not included in these costs.

THE REPORT

4.0 BACKGROUND

Presently, strong longshore currents make it difficult for a ship to enter the Port Freeport Jetty Channel. Transitioning from a strong longshore current to the lack of significant cross current between the jetties is problematic with the existing 400-ft wide channel. Pilots feel that expanding the jetty channel from the current 400-ft width to 600 ft will provide the additional space required to accommodate the steering maneuvers required to make this transition. Presently, larger vessels are not allowed to enter the channel when the longshore current exceeds 0.5 knots or the wind exceeds 20 knots. The additional channel width should eliminate this restriction and ease vessel traffic limitations at Port Freeport.

The U.S. Army Corps of Engineers (USACE) is currently evaluating widening the channel to 600 ft as well as deepening the current channel depth to as deep as elevation -60 ft. Initially, the USACE is proposing to widen the channel 150 ft to the north and 50 ft to the south. Port Freeport and the users of the port have expressed a desire to cooperate with and support the proposed USACE evaluation as much as practical, as it parallels this study.

The major concerns are relative to the stability of the new underwater dredged slopes as well as the overall stability of the existing north jetty, which will be closer to the proposed side slopes. Also, widening of the channel to the north could have adverse effects on the shoreline area, surface drainage, and existing stone shoreline protection system located between about Sta. 40+00 and Sta. 63+35.

4.1 Existing Channel Alignment and North Jetty Information

Existing land and channel features used for the study were provided by the USACE Drawing No. "NAD83BASE.DGN". The accuracy of the provided features was investigated using Navigation Charts and the following USACE record plans:

- Project Title "Construct 3,700 Feet of North Jetty and Remove Existing North Jetty", File No. 515-67, March 1987;
- Project Title "Dredge Entrance Channel Sta. -230+00 to Sta. +50+35.91", File No. 501-398, January 1990; and
- Project Title "South Jetty Rehabilitation – North Jetty Extension", File No. BRAZ 501-400, November 1990.

4.2 Aerial Photograph

The aerial photograph used for the evaluation was taken by Lanmon Aerial Photography, Inc. on August 6, 2003 (see E1). Fieldwork was performed to gather location data in order to rectify the aerial photograph to existing features such as street intersections and other visual markers. Although the entire limits of the aerial photograph were not completely rectified, the portions that include areas covered by this report were surveyed in order to adjust the scale of the layout.

4.3 Hydrographic Data

The jetty channel cross-sections included for this evaluation were generated from Shiner Moseley's hydrographic survey performed on October 10, 2004 (see E2). The generated channel cross-sections compared adequately with the USACE generated channel sections. The USACE channel cross-sections were generated from ASCII xyz survey data file, which was the result of surveys performed by the USACE in 2003. The USACE data was used to calculate dredge volumes for the entrance channel.

5.0 FULL CHANNEL WIDENING ALTERNATIVE

From a navigation point of view, the most desirable alternative would be to increase the existing 400-ft channel width to 600 ft beginning at Sta. 0+00 and extending all the way into the lower turning basin (near the existing USCG station). The proposed channel widening from Sta. 0+00 to Sta. 52+00 will be 200 ft. However, the channel widening from Sta. 52+00 to Sta. 63+35 would be 128 ft since the existing channel width to the north of the channel centerline is 272 ft (the channel is currently 472 ft wide in this area).

Widening between Sta. 40+00 and the USCG station will have impacts on existing seagrasses and existing shorelines. These areas have emergent and shallow areas adjacent the channel, some of which support seagrass growth. Dredging these areas will remove a portion of the seagrass and require that the existing shoreline revetment be removed and relocated to the north. Determination of property ownership and discussions with the city of Surfside would need to be scheduled to explore this option. Due to shoreline impacts, drawings were not prepared for this option.

6.0 PARTIAL CHANNEL WIDENING ALTERNATIVES

6.1 Partial Channel Widening 400 Ft to 600 Ft Option

This alternative entails increasing of the existing channel width from 400 ft to 600 ft beginning at Sta. 0+00 and ending at Sta. 38+00. The proposed channel widening will be 200 ft in the direction of the north jetty. Thereafter, the proposed widened channel width will transition from 600 ft in width at Sta. 38+00 to tie into the existing channel width at Sta. 43+00; i.e. transition the additional north side channel width from 200 ft to 0 ft. The proposed length of the transition is 500 ft.

As a result of ongoing discussions with the Brazos Pilots, this option was considered not adequate by the Pilots and abandoned.

6.2 Partial Channel Widening 550 Ft to 600 Ft Option

This alternative entails increasing of the existing channel width from 400 ft to 600 ft beginning at Sta. 0+00 and ending at Sta. 40+00 (see E3 and E4). The proposed channel widening will be 200 ft in the direction of the north jetty. Thereafter, the proposed widened channel will transition from 600 ft in width at Sta. 40+00 to 550 ft in width at Sta. 45+00. The proposed 550-ft channel width will be constant and will end at Sta. 63+46.

The layout of this channel widening option is included in Appendix A along with channel cross-sections showing dredge depth of -45 ft + 2 ft OD. Dredge volumes were calculated using the double end area method and using three-dimensional computer models. Since overdepth calculations were straight forward, manually calculated overall depth volumes were added to computer generated prism volume to obtain total dredge volumes. Tables in Appendix B show calculated dredge volumes by both methods. The summary dredge volumes for the minimum required depth and for the authorized depths are as follows:

Table 6.1 Dredge Volume Summary				
Reach	Dredge Depths	Required Depth (CY)	Required Depth (CY)	Total Volume (CY)
Jetty Channel	-45 FT + 2 FT OD	1,452,022	78,296	1,530,318
Entrance Channel	-45 FT + 2 FT OD	672,589	220,556	893,145
				Total 2,423,463
Jetty Channel	-47 FT + 2 FT OD	1,554,881	78,296	1,633,177
Entrance Channel	-49 FT + 2 FT OD	1,245,202	315,963	1,561,165
				Total 3,194,342

7.0 UNDERWATER DREDGE SLOPE AND NORTH JETTY STABILITY

Fugro performed all of the slope stability analyses in accordance the USACE guidelines presented in EM 1110-2-2904, "Design of Breakwaters and Jetties", 8 August 1986 and EM 1110-2-1902, "Slope Stability", 31 October 2003.

Fugro completed slope stability analyses on widened channel cross-sections at Sta. 55+00, Sta. 40+00, Sta. 20+00, and Sta. 5+00 with 3 (horizontal) on 1 (vertical) underwater dredge slope configuration as provided by Shiner Moseley. The slope stability analyses yielded factors of safety of 1.3 and greater for short-term and 1.3 to 1.5 or greater for long-term conditions as shown in table 7.1. Additionally, the stability of 4 (horizontal) on 1(vertical) underwater dredge slope was analyzed at Sta. 40+00, Sta. 20+00, and Sta. 5+00 and yielded factors of safety of 1.3 and greater for short-term and 1.3 to 1.5 and greater for long-term loading conditions in each case.

Table 7.1 Slope Stability Summary				
Location	Desired Factor of Safety		Computed Least Factor of Safety	
	Short term	Long term ¹	Short term ²	Long term
Station 5+00	=1.3	= (1.3 – 1.5)	1.77	1.79
Station 20+00	=1.3	= (1.3 – 1.5)	1.87	1.60
Station 40+00	=1.3	= (1.3 – 1.5)	1.82	1.5
Station 55+00	=1.3	= (1.3 – 1.5)	1.67	1.38

Notes: 1. Refer to Fugro report for more detailed explanation.
 2. A factor of safety of 1.5 was calculated for shallow slope sloughing for short term conditions.
 3. See Fugro report, Appendix D, for detailed results.

Fugro's final report is included in Appendix D.

8.0 AIDS TO NAVIGATION

The existing channel centerline has range markers at the end of the entrance and jetty channel reach. The front range has an optical height of 40 ft and is located just offshore of a dredged material disposal area seaward of the intracoastal and on the north side of the ship channel. The rear range has an optical height of 148 ft and is located on Dow Chemical property adjacent to a drainage ditch. The line of site of the centerline and the ranges pass almost over a turning dolphin at a Dow Chemical ship dock. This dock is capable of berthing large tankers with high freeboards and bridges with high air drafts that could interfere with line of sight.

Moving the existing ranges 100 f in a northerly direction to reflect the new channel centerline, will make the line of site pass through a tanker at the Dow facility. The air draft of the tanker will necessitate taller towers when these range markers are moved. Discussions with the Pilots, USCG, Port Freeport, and other users will be necessary to determine new designs and locations for the ranges. Other buoys will also probably have to be relocated. An amount of \$500,000 has been included to cover the costs of these modifications.

Since this is a public waterway and is adjacent to a federal project (the existing ship channel), it may be possible for the USCG to make aids to navigation changes under their federal budget. It could also be that for that to take place, federal assumption of maintenance for the channel may have to be in place.

9.0 SEAGRASS REPLACEMENT

The channel widening project will eliminate a small amount of seagrass that exists along the north bank of the ship channel between Sta. 38+00 and Sta. 45+00. Cost provisions have been included in the estimate of probable construction costs to mitigate the loss of this seagrass by reestablishing seagrass beds at the rate of 3:1 (relocated acreage:affected acreage). A suitable location will need to be determined for the relocation effort.

10.0 IMPLICATIONS FOR FEDERAL ASSUMPTION OF MAINTENANCE

It is our understanding that a primary objective is to get the federal government to assume the maintenance cost of the widened increment. This will require congressional action, which is being pursued by Port Freeport's representatives. Congress will normally closely consult with the USACE prior to any such authorization. It is very probable that the USACE will insist that the widened increment be dredged to the same depth as the adjacent federal section prior to the federal assumption of maintenance. Thus a key issue is whether or not the widened increment should be initially constructed to the same depth as the adjacent federal channel (jetty channel -45 ft + 2 ft advanced maintenance + 2ft overdepth and entrance channel -47 ft + 2 ft advanced maintenance + 2 ft overdepth) or should initial construction be to a lesser depth and then be deepened immediately prior to federal maintenance assumption. Because of the magnitude of the potential cost deferment (\$5.8 million), this question merits further attention.

11.0 PROBABLE CONSTRUCTION COSTS

Opinion of probable construction costs are provided in Appendix C. Costs for both the -45 dredge depth and the -47/-49 (jetty channel / entrance channel) dredge depths have been presented. Costs for removing wrecks or other physical items from the area to be dredged have not been included. The existence of these items should be explored in subsequent detailed geophysical studies.

Dredging costs can fluctuate significantly due to the amount of dredging work in progress nationwide (how busy dredge contractors are), fuel costs fluctuation, and increased dredge volumes from the time initial estimates of volumes are made. Contingency amounts have been included in the opinion of costs for these items. Other costs that have been included are mitigation for disturbed seagrasses and modifications to aids to navigation.

Opinion of construction amounts for both depth options are as follows:

Table 11.1 Opinions of Probable Construction Costs			
Reach	Dredge Depths	Total Dredged Volume (CY)	Construction Cost
Jetty Channel	-45 FT + 2 FT OD	1,530,318	\$21,100,000
	-45 FT + 2 FT OD	893,145	
Entrance Channel	-47 FT + 2 FT OD	1,633,177	\$27,000,000
	-49 FT + 2 FT OD	1,561,165	

Notes: Costs for removing existing debris or wrecks are not included in these costs.

12.0 SUMMARY AND CONCLUSION

The proposed widening of the Port Freeport entrance channel (end of jetties to the seabar) and the jetty channel (end of jetties to the lower turning basin) is being considered to ease navigation constraints due to longshore currents and winds when approaching the jetty channel. It is proposed that the entrance channel be widened 200 ft to the north providing a total 600-ft width. The recommended widening limits for the jetty channel are as follows:

Sta. 0+00 to Sta. 40+00widen 200 ft to the north for a total width of 600 ft

Sta. 40+00 to Sta. 45+00widen to the north to transition from a width of 600 ft to 550 ft

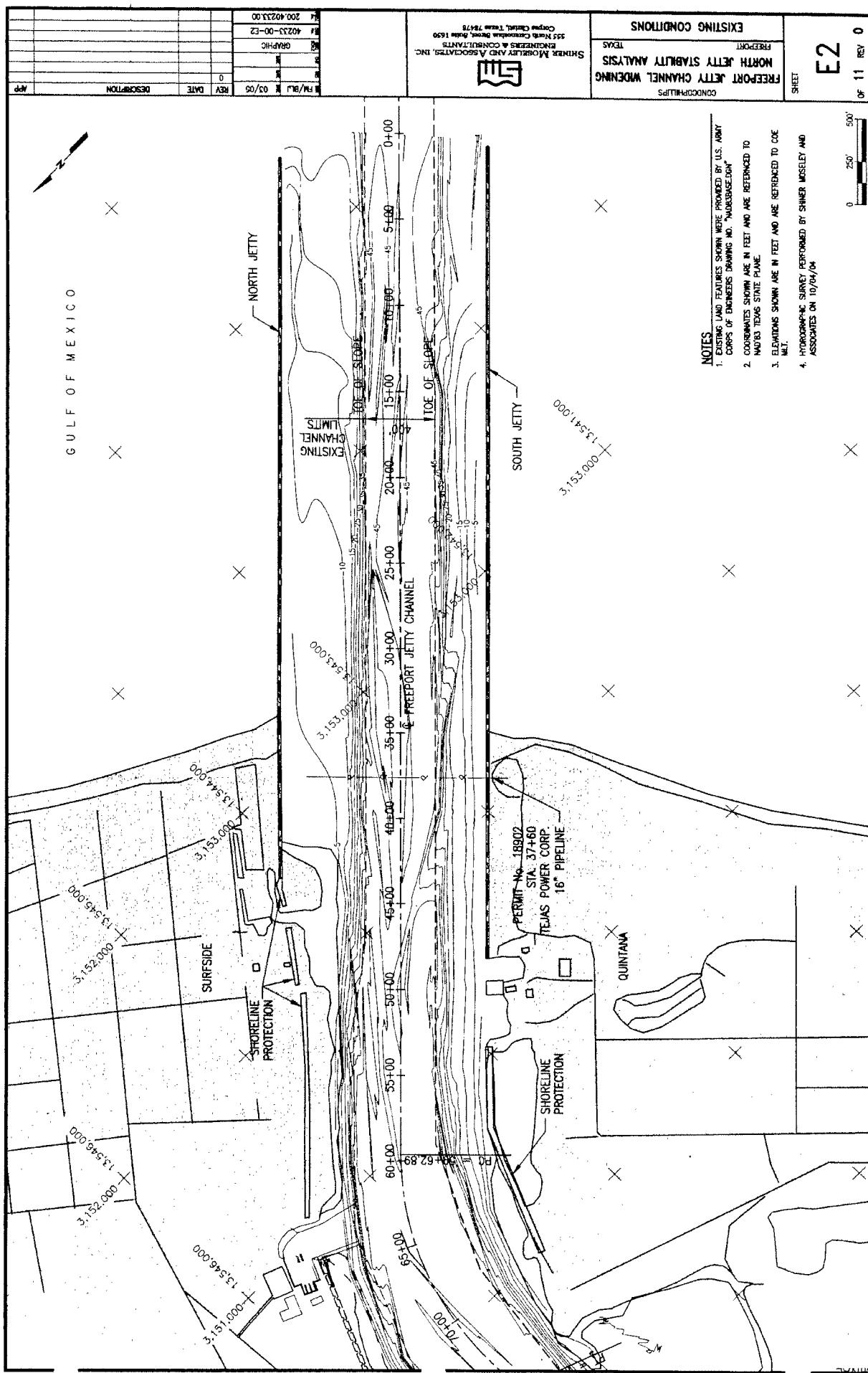
Sta. 45+00 to Sta. 63+46widen to the north for total width of 550 ft

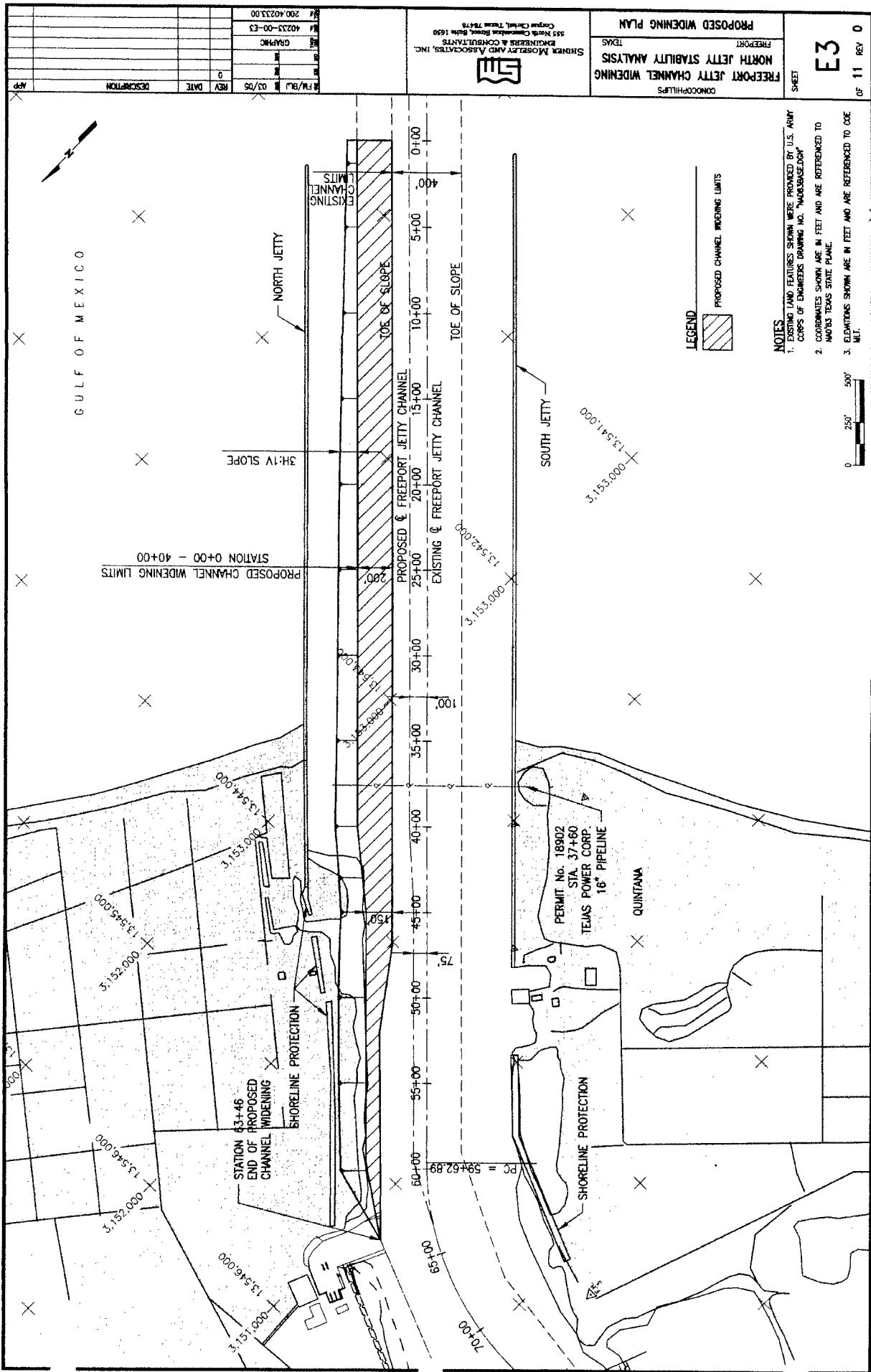
Volumes of material removed and resulting costs vary depending on the initial dredge depth selected. Dredge depth can either be selected based on the needed depth for the deepest draft ship or on the existing congressionally authorized depths and allowances for advanced maintenance and allowable overdepth. Selecting the shallowest needed dredge depths will result in the lowest initial construction cost. However, if it is desired to pursue legislation to include the widened channel under federal maintenance, it will probably be necessary to dredge to the authorized depth to establish a history of need for these depths and the need for federal maintenance assumption. If

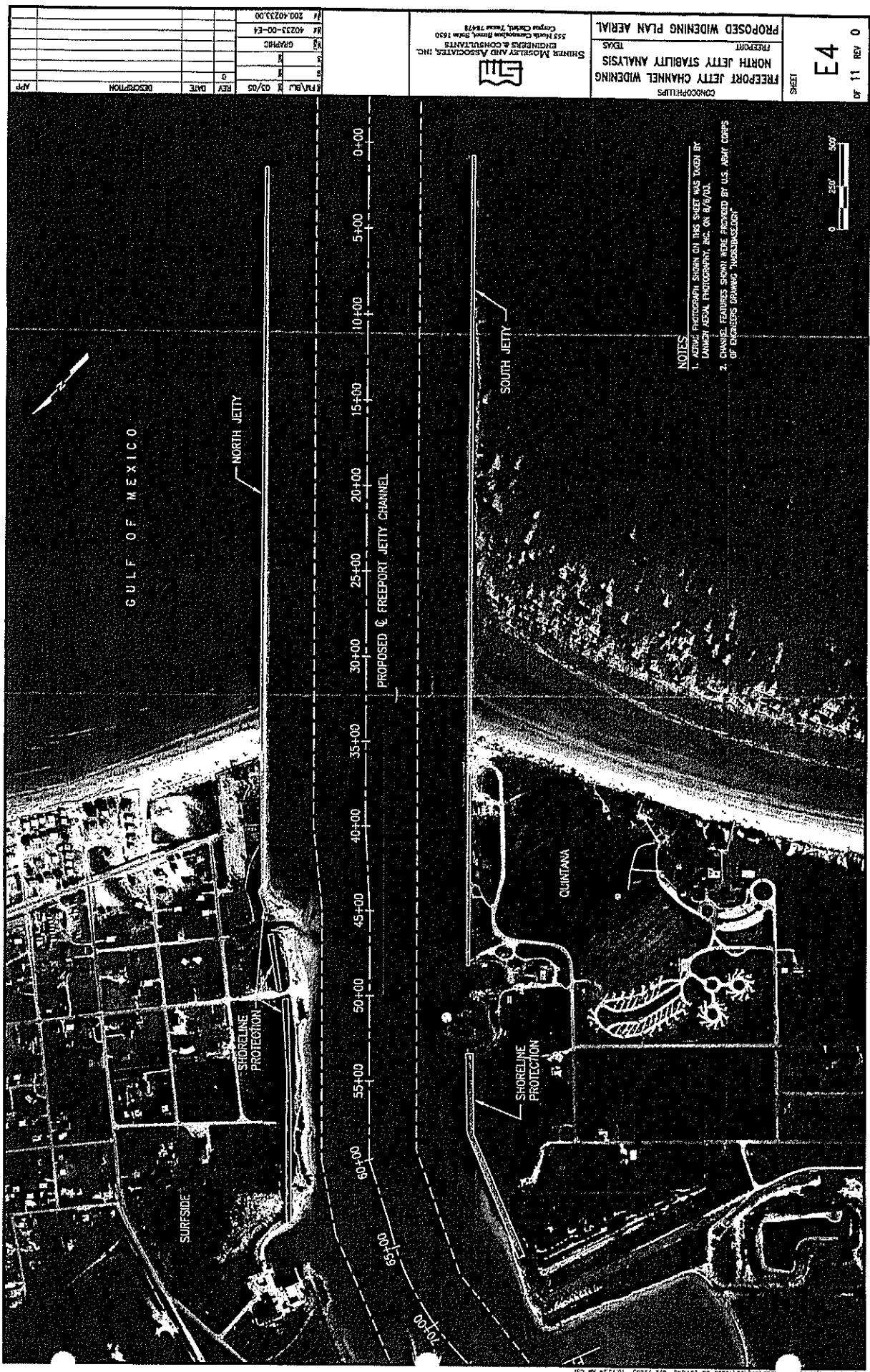
federal assumption of maintenance is being contemplated, then federal assumption evaluation criteria should be investigated prior to making this decision.

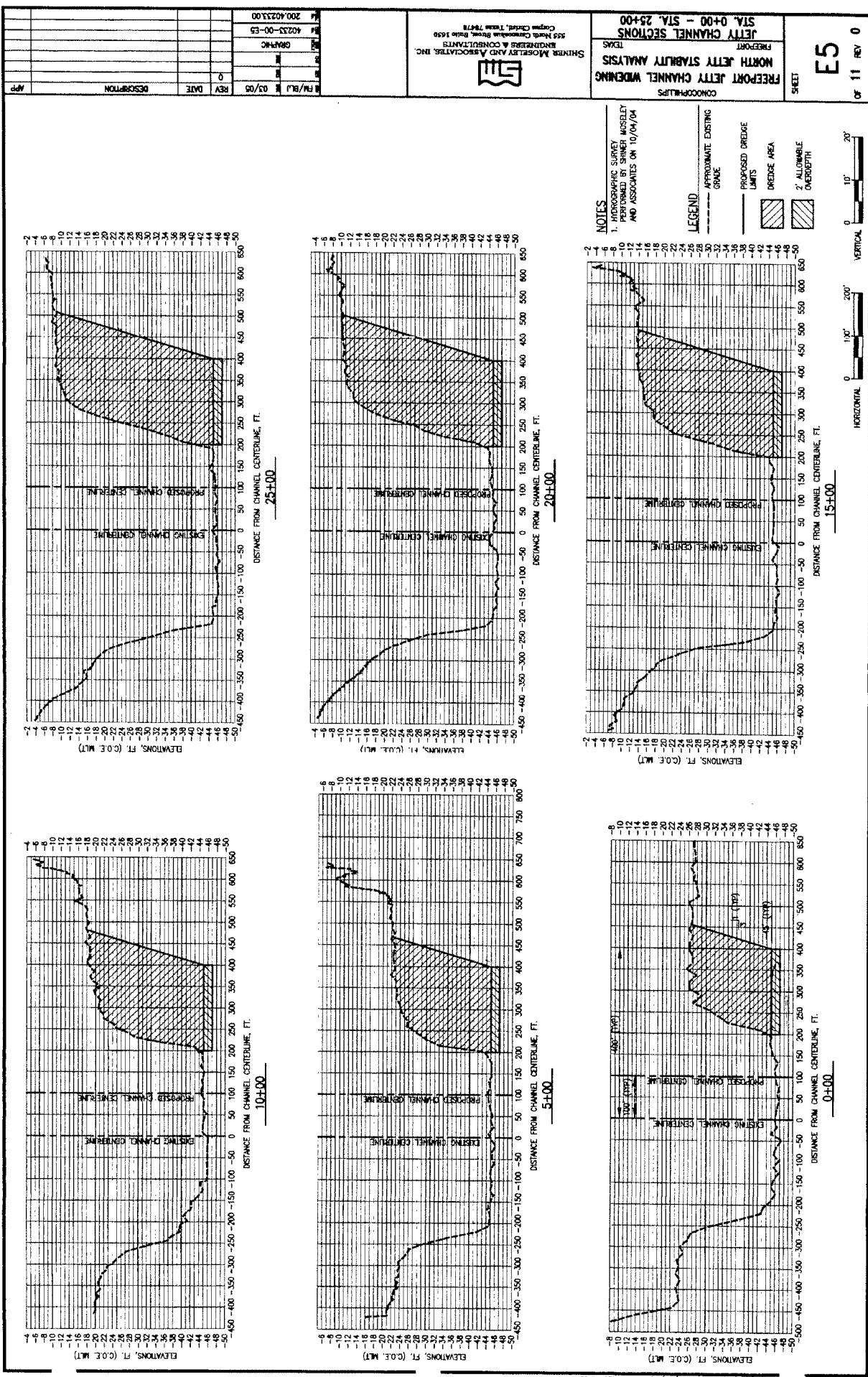


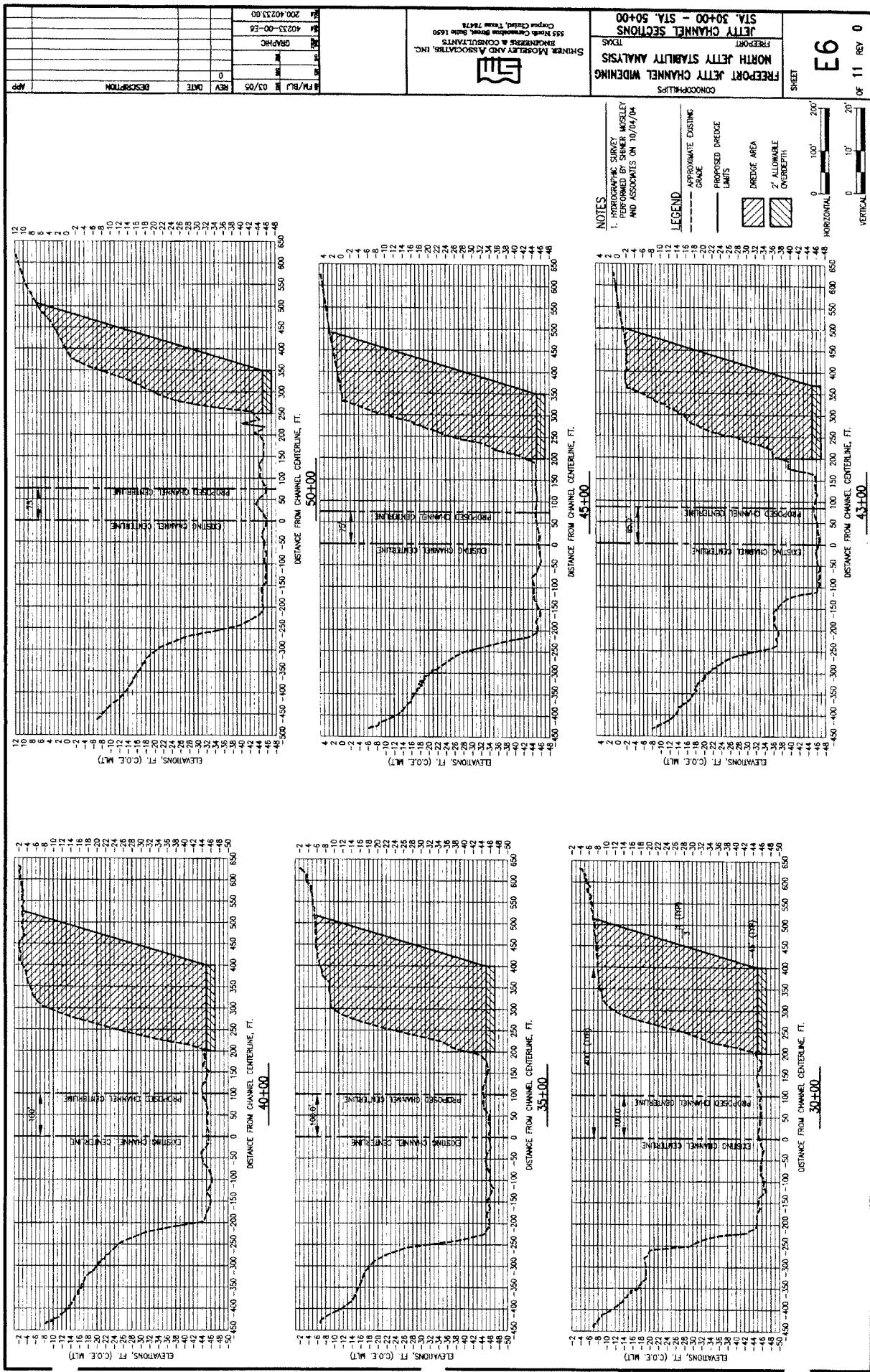


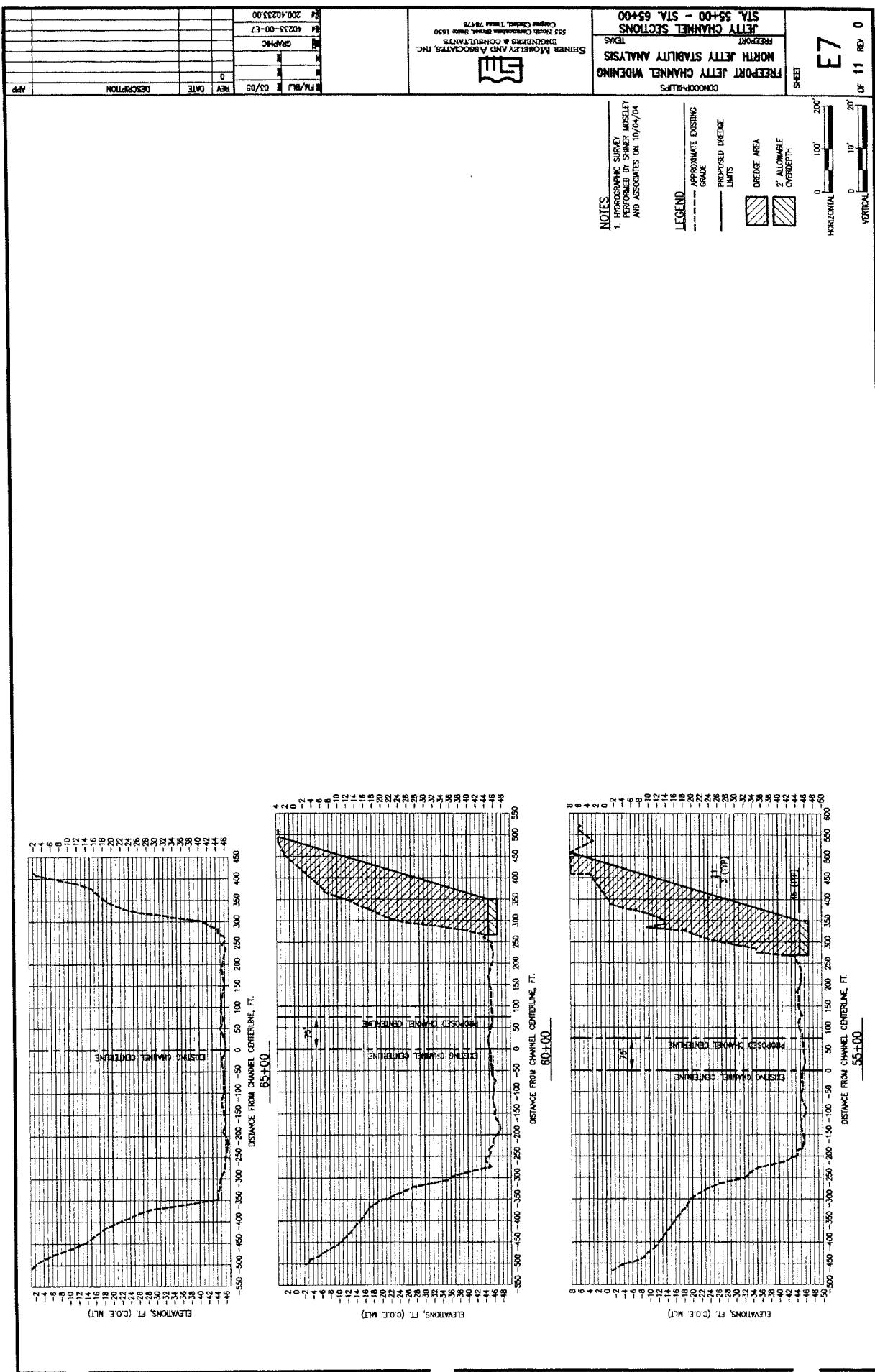


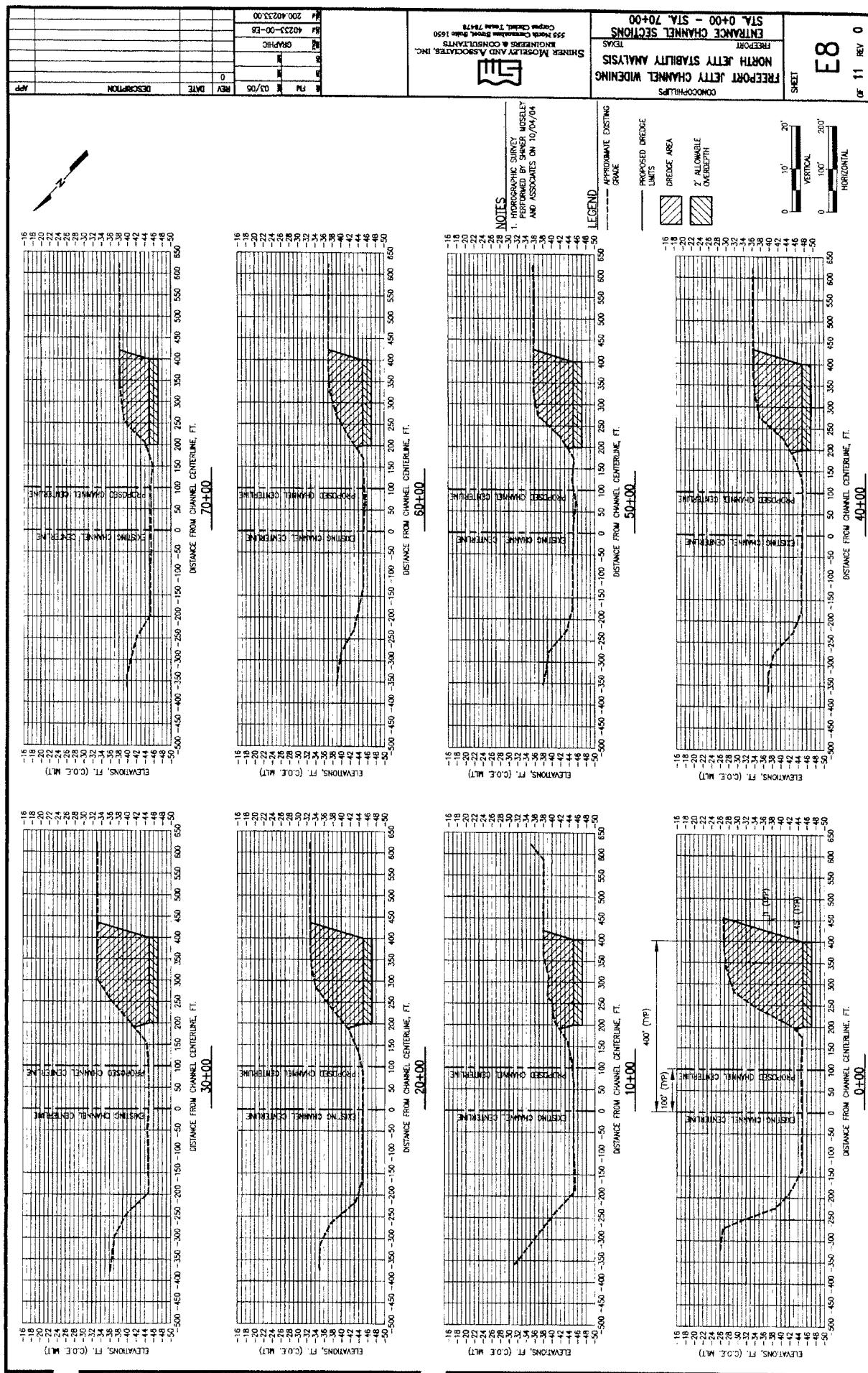


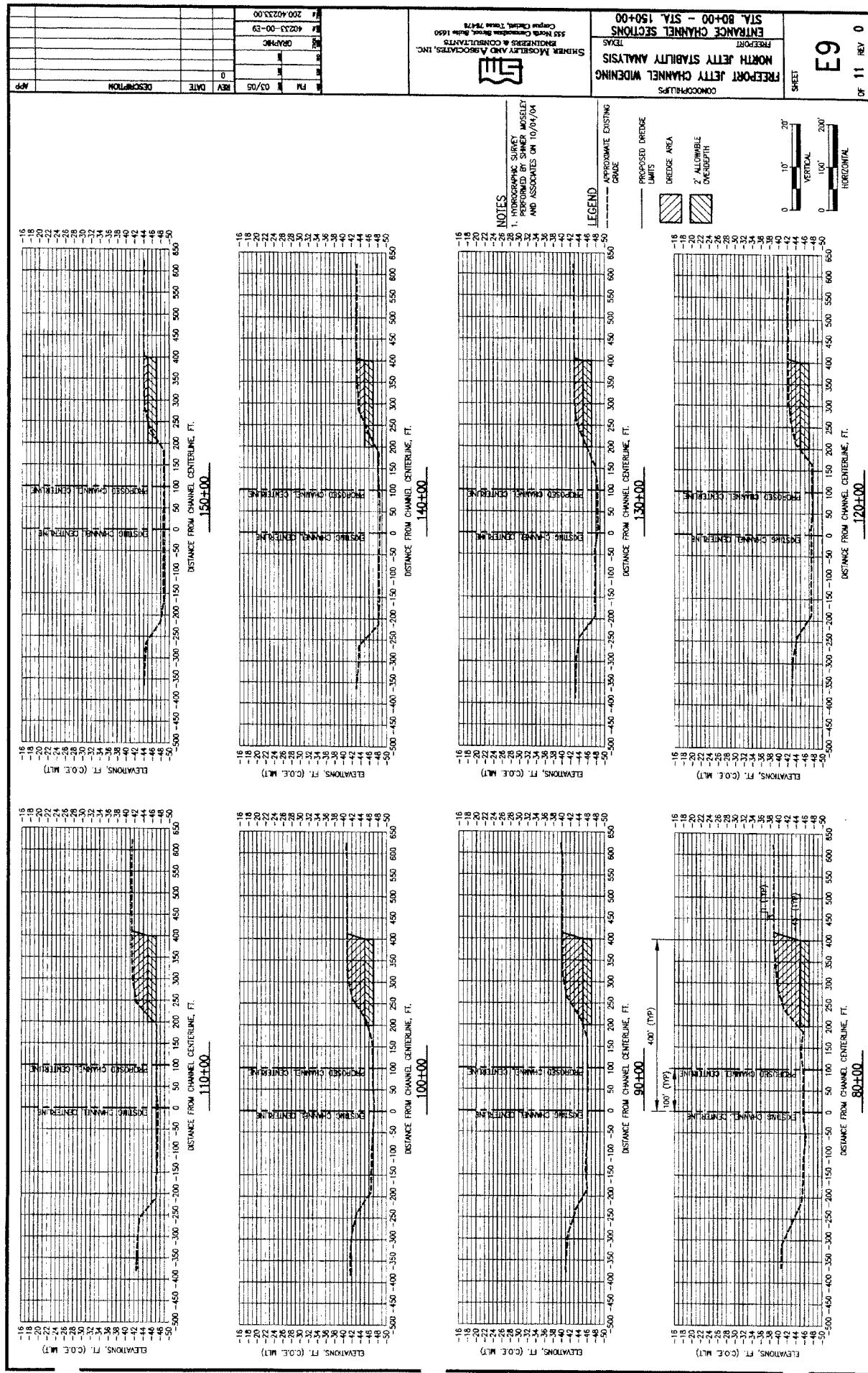


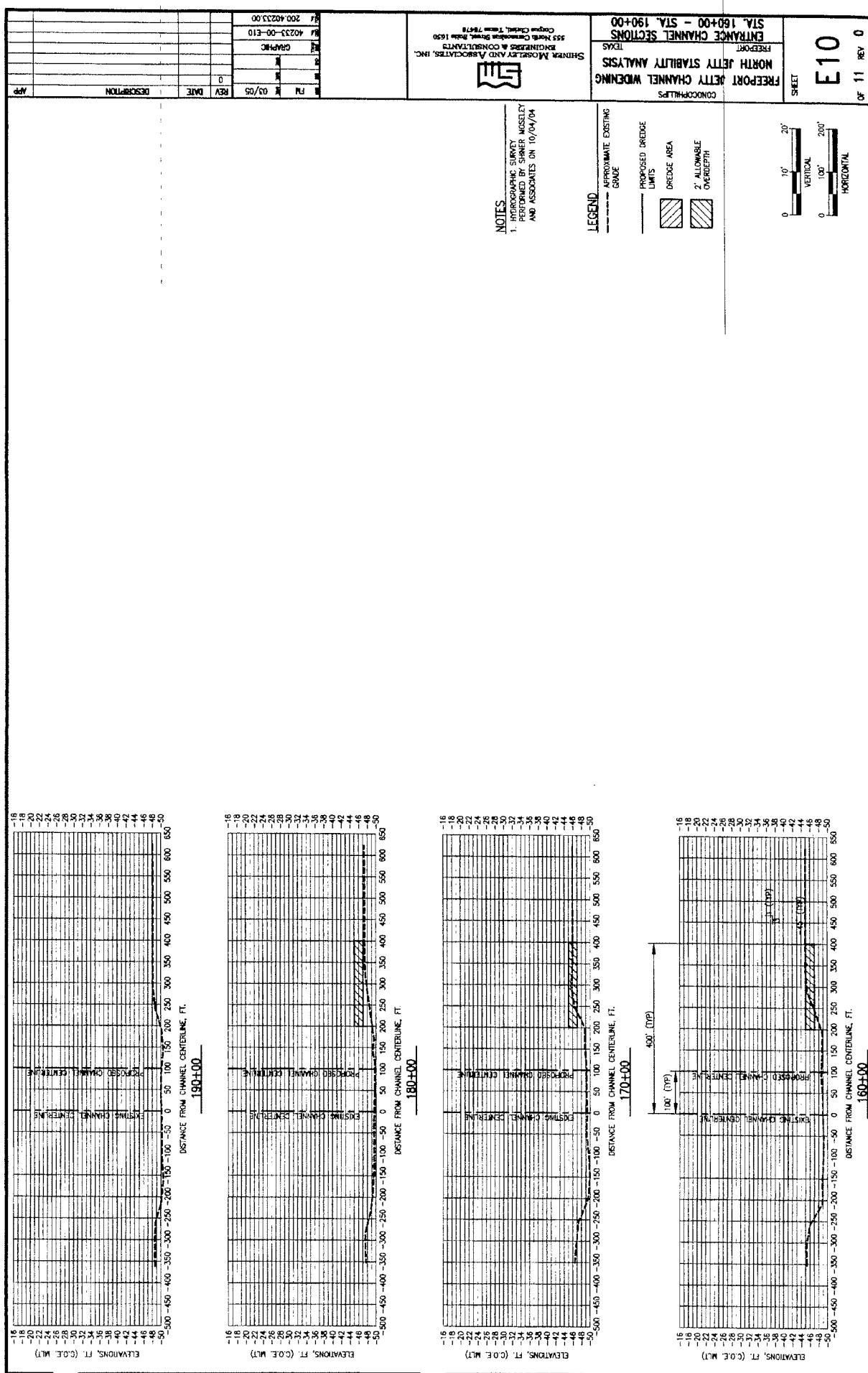


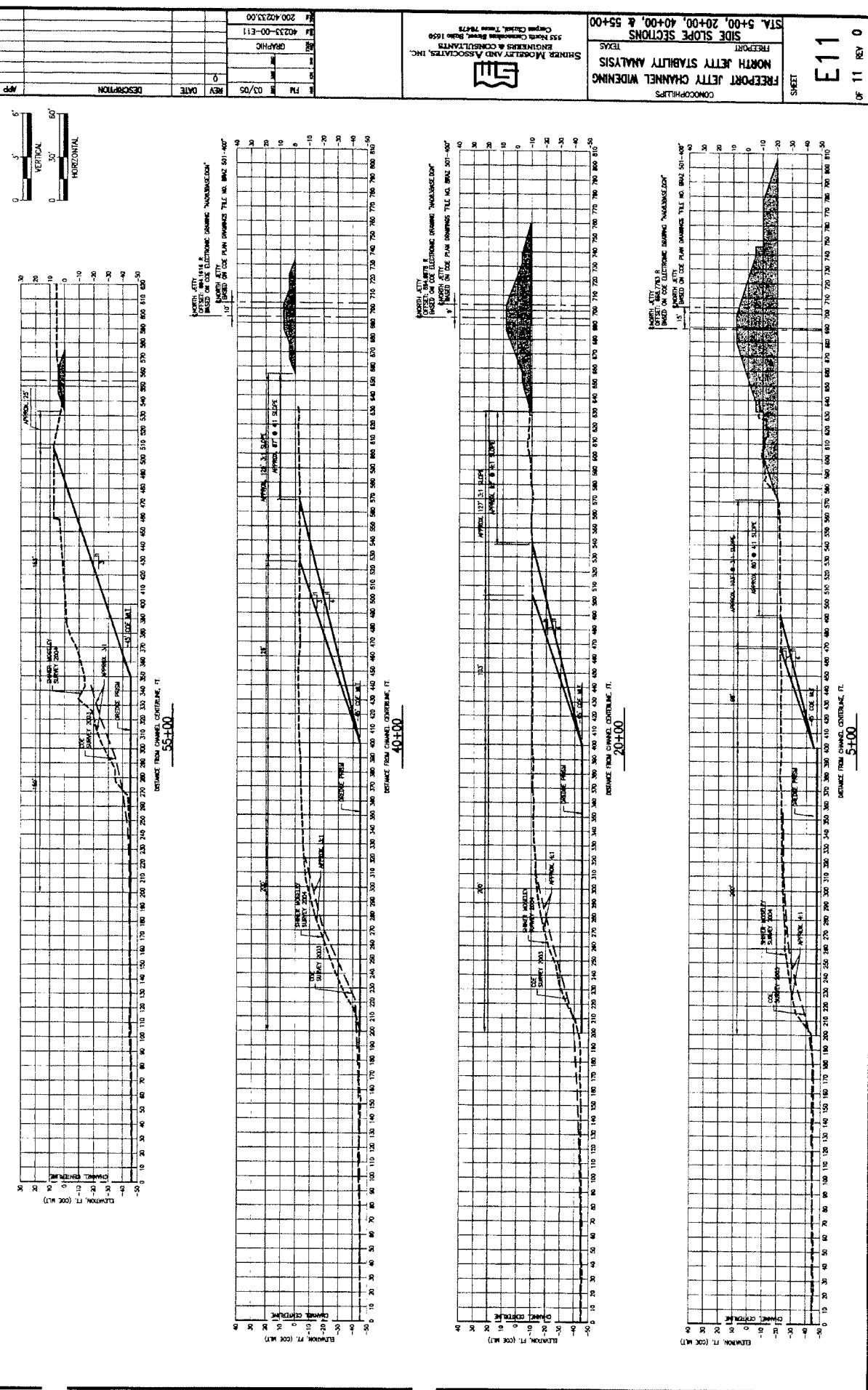












**Table B.1: Jetty Channel Dredge Volumes Dredge Depth
-45ft x 2ft Overdepth**

STA.	DIST.	DREDGE PRISM		ALLOWABLE OVERDEPTH	
		AREA	VOLUME CY	AREA	VOLUME CY
0+00	500	3,472	75,741	400	7,407
5+00	500	4,708	92,389	400	7,407
10+00	500	5,270	107,926	400	7,407
15+00	500	6,386	125,981	400	7,407
20+00	500	7,220	136,852	400	7,407
25+00	500	7,560	139,750	400	7,407
30+00	500	7,533	144,380	400	7,407
35+00	500	8,060	151,481	400	7,407
40+00	300	8,300	85,550	400	4,111
43+00	200	7,099	52,585	340	2,370
45+00	500	7,099	111,083	300	4,630
50+00	500	4,898	90,991	200	3,352
55+00	500	4,929	87,259	162	3,037
60+00	500	4,495	41,620	166	1,537
65+00		0		0	
Subtotal		1,443,589			78,296
				TOTAL	1,521,885
		COMPUTER GENERATED VOLUME		1,452,022 CY	
		ALLOWABLE OVERDEPTH VOLUME		78,296 CY	
		TOTAL VOLUME	1,530,318 CY (+0.55%)		



Table B.2: Entrance Channel Dredge Volume Dredge Depth**-45ft + 2ft Overdepth**

STA.	DIST.	DREDGE PRISM		ALLOWABLE OVERDEPTH	
		AREA	VOLUME CY	AREA	VOLUME CY
0+00	400	3,124	40,541	380	5,630
4+00	200	2,349	17,881	380	2,815
6+00	400	2,479	31,556	380	5,630
10+00	400	1,781	31,185	380	5,630
14+00	200	2,429	17,222	380	2,815
16+00	400	2,221	33,148	380	5,630
20+00	400	2,254	32,333	380	5,630
24+00	200	2,111	15,670	380	2,815
26+00	400	2,120	30,200	380	5,630
30+00	400	1,957	29,030	380	5,630
34+00	200	1,962	14,459	380	2,815
36+00	400	1,942	28,548	380	5,630
40+00	400	1,912	25,793	380	5,630
44+00	200	1,570	12,204	380	2,815
46+00	400	1,725	24,296	380	5,630
50+00	400	1,555	22,407	380	5,630
54+00	200	1,470	10,115	380	2,815
56+00	400	1,261	19,459	380	5,556
60+00	400	1,366	18,481	370	5,556
64+00	200	1,129	8,363	380	2,778
66+00	400	1,129	16,689	370	5,556
70+00	400	1,124	16,644	380	5,630
74+00	200	1,123	7,911	380	2,815
76+00	400	1,013	13,778	380	5,556
80+00	400	847	10,970	370	5,481
84+00	200	634	4,770	370	2,741
86+00	400	654	10,096	370	5,481

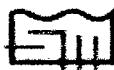


Table B.2: Entrance Channel Dredge Volume Dredge Depth -45ft + 2ft Overdepth					
STA.	DIST.	DREDGE PRISM		ALLOWABLE OVERDEPTH	
		AREA	VOLUME CY	AREA	VOLUME CY
90+00		709	10,948	370	5,481
94+00	400	769	5,381	370	2,741
96+00	200	684	10,207	370	5,481
100+00	400	694	8,867	370	5,556
104+00	400	503	3,970	380	2,778
106+00	200	569	7,756	370	5,556
110+00	400	478	6,570	380	5,630
114+00	400	409	2,719	380	2,741
116+00	200	325	6,096	360	5,407
120+00	400	498	6,096	370	5,407
124+00	400	325	2,704	360	2,741
126+00	200	405	5,111	380	5,333
130+00	400	285	4,222	340	5,037
134+00	200	285	1,630	340	2,667
136+00	400	155	3,333	380	5,556
140+00	400	295	2,741	370	4,963
144+00	200	75	815	300	2,296
146+00	400	145	1,815	320	4,630
150+00	400	100	1,704	305	4,852
154+00	400	130	481	350	2,593
156+00	200	0	0	350	4,593
160+00	400	0	0	270	2,370
164+00	200	0	0	50	185
166+00		0		0	
		Subtotal	636,919		220,556
				TOTAL	857,474
				COMPUTER GENERATED VOLUME	672,589 CY
				ALLOWABLE OVERDEPTH VOLUME	220,556 CY
				TOTAL VOLUME	893,145 CY (+4.2%)



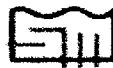
**Table B.3: Jetty Channel Dredge Volume Dredge Depth
-47ft + 2ft Overdepth**

STA.	DIST.	DREDGE PRISM		ALLOWABLE OVERDEPTH	
		AREA	VOLUME CY	AREA	VOLUME CY
0+00	500	4,079	85,139	400	7,407
5+00	500	5,116	101,167	400	7,407
10+00	500	5,810	108,769	400	7,407
15+00	500	5,937	125,694	400	7,407
20+00	500	7,638	146,222	400	7,407
25+00	500	8,154	150,824	400	7,407
30+00	500	8,135	155,657	400	7,407
35+00	500	8,676	166,463	400	7,407
40+00	300	9,302	95,261	400	4,111
43+00	200	7,845	57,863	340	2,370
45+00	500	7,778	128,287	300	4,630
50+00	500	6,077	105,194	200	3,352
55+00	500	5,284	94,444	162	3,037
60+00	500	4,916	45,519	166	1,537
65+00	0	0	0	0	0
Subtotal		1,566,504		78,296	
TOTAL				1,644,800	
COMPUTER GENERATED VOLUME				1,554,881 CY	
ALLOWABLE OVERDEPTH VOLUME				78,296 CY	
TOTAL VOLUME				1,633,177 CY (-0.7%)	

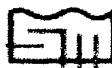


**Table B.4: Entrance Channel Dredge Volume Dredge Depth
-49ft + 2ft Overdepth**

STA.	DIST.	DREDGE PRISM		ALLOWABLE OVERDEPTH	
		AREA	VOLUME CY	AREA	VOLUME CY
0+00	400	4,182	54,830	400	5,926
4+00	200	3,220	25,674	400	2,963
6+00	400	3,712	49,126	400	5,926
10+00	400	2,920	47,704	400	5,926
14+00	200	3,520	24,804	400	2,963
16+00	400	3,177	47,385	400	5,926
20+00	400	3,220	46,593	400	5,926
24+00	200	3,070	23,933	400	2,963
26+00	400	3,392	48,185	400	5,926
30+00	400	3,113	45,800	400	5,926
34+00	200	3,070	22,581	400	2,963
36+00	400	3,027	45,481	400	5,926
40+00	400	3,113	38,763	400	5,926
44+00	200	2,120	17,233	400	2,963
46+00	400	2,533	39,756	400	5,926
50+00	400	2,834	39,281	400	5,926
54+00	200	2,469	18,207	400	2,963
56+00	400	2,447	34,822	400	5,926
60+00	400	2,254	32,281	400	5,926
64+00	200	2,104	16,300	400	2,963
66+00	400	2,297	32,126	400	5,926
70+00	400	2,040	32,919	400	5,926
74+00	200	2,404	16,459	400	2,963
76+00	400	2,040	29,741	400	5,926
80+00	400	1,975	25,126	400	5,926
84+00	200	1,417	11,607	400	2,963
86+00	400	1,717	22,578	400	5,926
90+00		1,331		400	



94+00	400	1,616	21,830	400	5,926	
96+00	200	1,503	11,552	400	2,963	
100+00	400	1,460	21,948	400	5,926	
104+00	400	1,459	21,622	400	5,926	
106+00	200	1,302	10,226	400	2,963	
110+00	400	1,523	20,926	400	5,926	
114+00	400	1,310	20,985	400	5,926	
116+00	200	1,288	9,622	400	2,963	
120+00	400	1,412	20,000	400	5,926	
124+00	400	1,116	18,726	400	5,926	
126+00	200	1,394	9,296	400	2,963	
130+00	400	1,051	18,111	400	5,926	
134+00	400	1,159	16,370	400	5,926	
136+00	200	1,201	8,741	400	2,963	
140+00	400	1,116	17,163	400	5,926	
144+00	400	729	13,667	400	5,926	
146+00	200	794	5,641	400	2,963	
150+00	400	816	11,926	400	5,926	
154+00	200	902	12,726	400	5,926	
156+00	400	831	6,419	400	2,963	
160+00	400	644	10,926	400	5,926	
164+00	400	623	9,385	400	5,926	
166+00	200	708	4,930	400	2,963	
170+00	400	429	8,422	400	5,926	
174+00	400	515	6,993	400	5,926	
176+00	200	322	3,100	400	2,963	
180+00	400	451	5,726	400	5,926	
184+00	400	100	4,081	400	5,926	
186+00	200	150	926	400	2,963	
190+00	400	100	1,852	400	5,926	



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194+00	400	50	1,111	400	5,926
196+00	200	0	185	400	2,963
200+00	400	0	0	400	5,926
204+00	400	0	0	200	4,444
206+00	200	0	0	325	1,944
210+00	400	0	0	200	3,889
214+00	400	0	0	200	2,963
216+00	200	0	0	200	1,481
220+00	400	0	0	200	2,963
224+00	400	0	0	20	1,630
226+00	200	0	0	25	167
230+00	400	0	0	0	185
Subtotal			1,244,430		315,963
TOTAL					1,560,393
COMPUTER GENERATED VOLUME				1,245,202 CY	
ALLOWABLE OVERDEPTH VOLUME				315,963 CY	
TOTAL VOLUME				1,561,165 CY (+0.05%)	



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Appendix B
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OPINION OF PROBABLE CONSTRUCTION COST		BUDGET REVIEW		SHINER MOSELEY AND ASSOCIATES, INC. ENGINEERS & CONSULTANTS	
FREEPORT CHANNEL WIDENING NORTH JETTY STABILITY ANALYSIS JETTY CHA. AT -45+2FT OD ENTRANCE CHA. AT -45FT+2FT OD		PREPARED FOR: ConocoPhillips Company 900 Threadneedle Houston, Texas 77252		PROJECT MANAGER: DCH EST. BY: SFB SMA PROJECT No.: J200.40233 UPDATED: June 27, 2005	
ITEM DESCRIPTION	QUANTITY		UNIT COST	TOTAL	EXTENDED TOTALS
	NUMBER	UNIT			
Dredging					\$16,140,778
Mob/Demob	1	LS	\$550,000	\$550,000	
Pipelines	1	LS	\$350,000	\$350,000	
Dredging Required Depth	2,124,611	CY	\$6.00	\$12,747,666	
Dredging Over Depth	298,852	CY	\$6.00	\$1,793,112	
Disposal	2,423,463	CY	\$0.00	\$0	
Mitigation	4	AC	\$50,000.00	\$200,000	
Aids to Navigation	1	LS	\$500,000	\$500,000	
SUBTOTAL					16140778
Dredging Contingency	(5% of Dredging Subtotal)				\$727,039
Fuel Cost Contingency	(20% of Dredging Subtotal)				\$2,908,156
Hydrographic Surveys					\$250,000
Construction Administration And Project Management	(2% of Subtotal)				\$322,816
Engineering					\$750,000
TOTAL PROJECT COST					\$21,098,789

NOTES:

- Entrance Channel quantities based on USACE posted data dated 2003.
- Jetty Channel quantities based on SMA fieldwork dated October 10, 2004.
- Aids to navigation for public waterways may qualify for federal funding.
- Assume offshore placement of dredged material with no fees for disposal.
- Diesel fuel cost can fluctuate greatly and can have large impacts on dredging cost.
- Costs for removing existing debris or wrecks are not included in these costs.

OPINION OF PROBABLE CONSTRUCTION COST FREEPORT CHANNEL WIDENING NORTH JETTY STABILITY ANALYSIS JETTY CHA. AT-47FT+2FT OD ENTRANCE CHA. AT -49FT+2FT OD		BUDGET REVIEW		 SHINER MOSELEY AND ASSOCIATES, INC. <small>ENGINEERS & CONSULTANTS</small>	
		PREPARED FOR:		PROJECT MANAGER:	DCH
		ConocoPhillips Company		EST. BY:	SFB
		900 Threadneedle		SMA PROJECT No.:	J200.40233
		Houston, Texas 77252		UPDATED:	June 27, 2005
ITEM DESCRIPTION		QUANTITY		TOTAL	EXTENDED TOTALS
		NUMBER	UNIT		
Dredging					\$20,766,052
Mob/Demob		1	LS	\$550,000	\$550,000
Pipelines		1	LS	\$350,000	\$350,000
Dredging Required Depth	2,800,083	CY		\$6.00	\$16,800,498
Dredging Over Depth	394,259	CY		\$6.00	\$2,365,554
Disposal	3,194,342	CY		\$0.00	\$0
Mitigation		4	AC	\$50,000.00	\$200,000
Aids to Navigation		1	LS	\$500,000	\$500,000
SUBTOTAL					20766052
Dredging Contingency	(5% of Dredging Subtotal)				\$958,303
Fuel Cost Contingency	(20% of Dredging Subtotal)				\$3,833,210
Hydrographic Surveys					\$250,000
Construction Administration And Project Management	(2% of Subtotal)				\$415,321
Engineering					\$750,000
TOTAL PROJECT COST					\$26,972,886

NOTES:

- Entrance Channel quantities based on USACE posted data dated 2003.
- Jetty Channel quantities based on SMA fieldwork dated October 10, 2004.
- Aids to navigation for public waterways may qualify for federal funding.
- Assume offshore placement of dredged material with no fees for disposal.
- Diesel fuel cost can fluctuate greatly and can have large impacts on dredging cost.
- Costs for removing existing debris or wrecks are not included in these costs.