

# SWD CIVIL WORKS PROGRAM UPDATE

Becky Moyer  
Deputy, Programs Directorate  
Southwestern Division  
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US Army Corps  
of Engineers®



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# SOUTHWESTERN DIVISION



## Division Leadership



**Brigadier General  
Christopher G. Beck**  
SWD Commander



**Colonel Kevin S. Brown**  
Deputy Commander



**Mr. Pete G. Perez, SES**  
Director of Programs



**Mr. Michael R. Zalesak**  
Acting Director of  
Regional Business

## District Commanders



**Colonel Kenneth Reed**  
Ft Worth District



**Colonel Timothy Vail**  
Galveston District



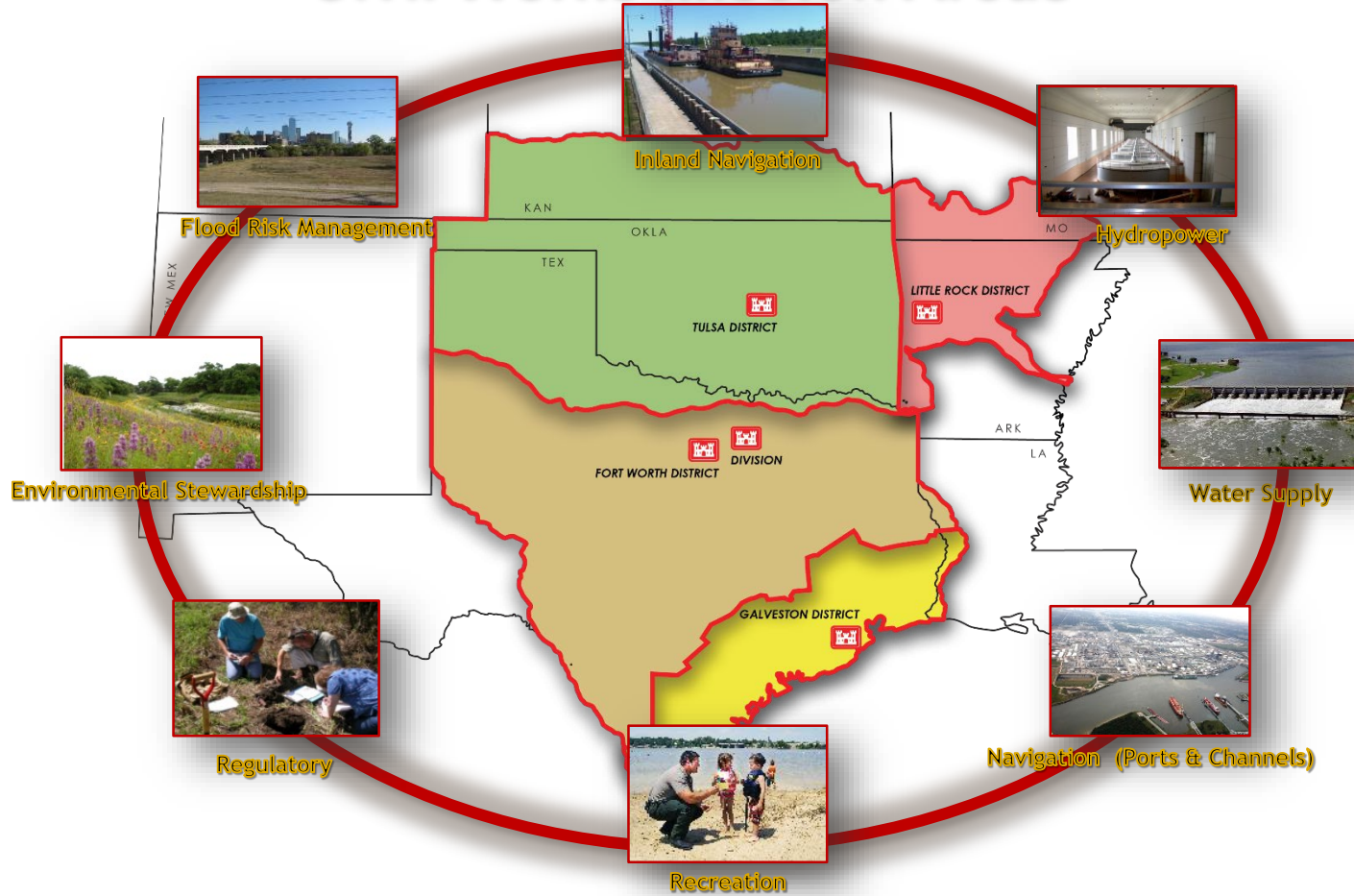
**Colonel Eric Noe**  
Little Rock District



**Colonel Scott Preston**  
Tulsa District

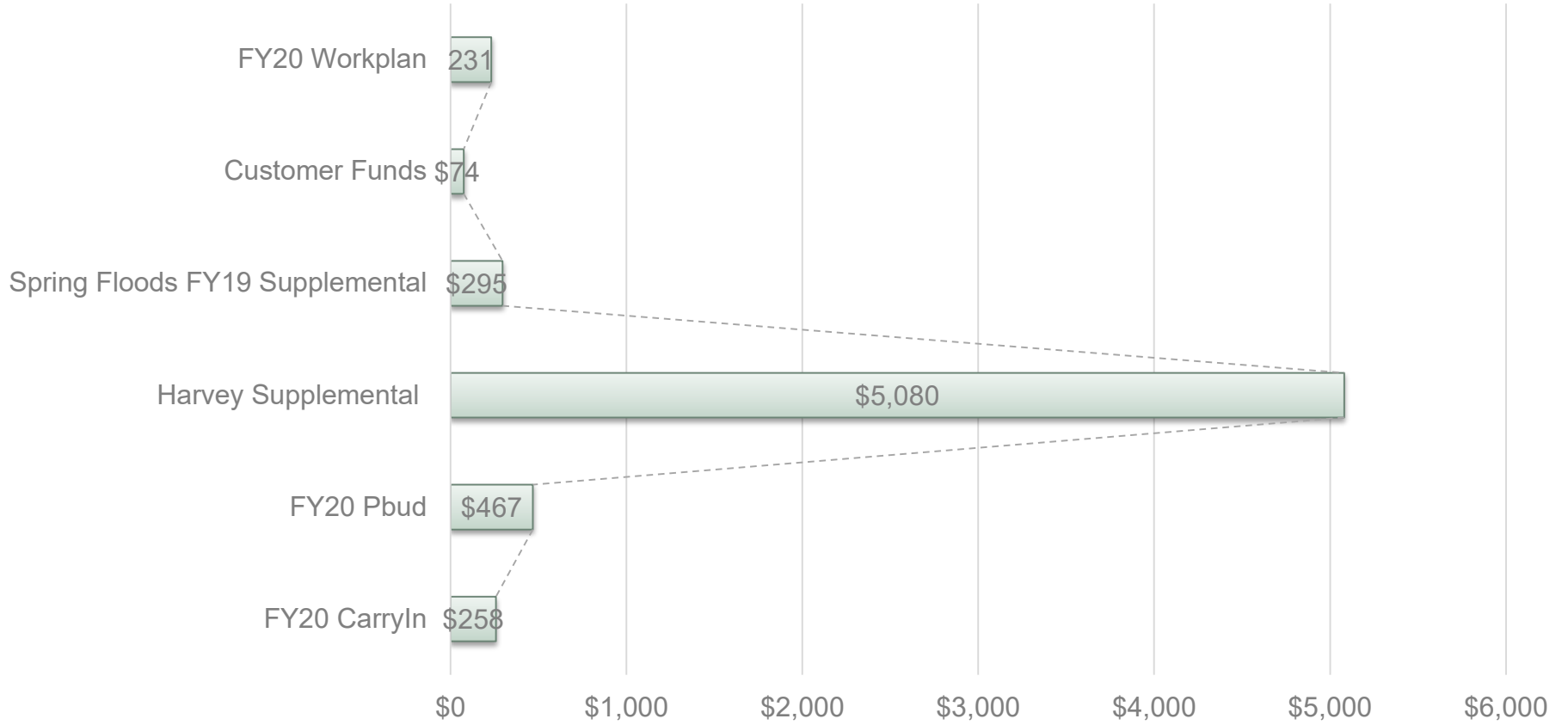


# Civil Works Mission Areas



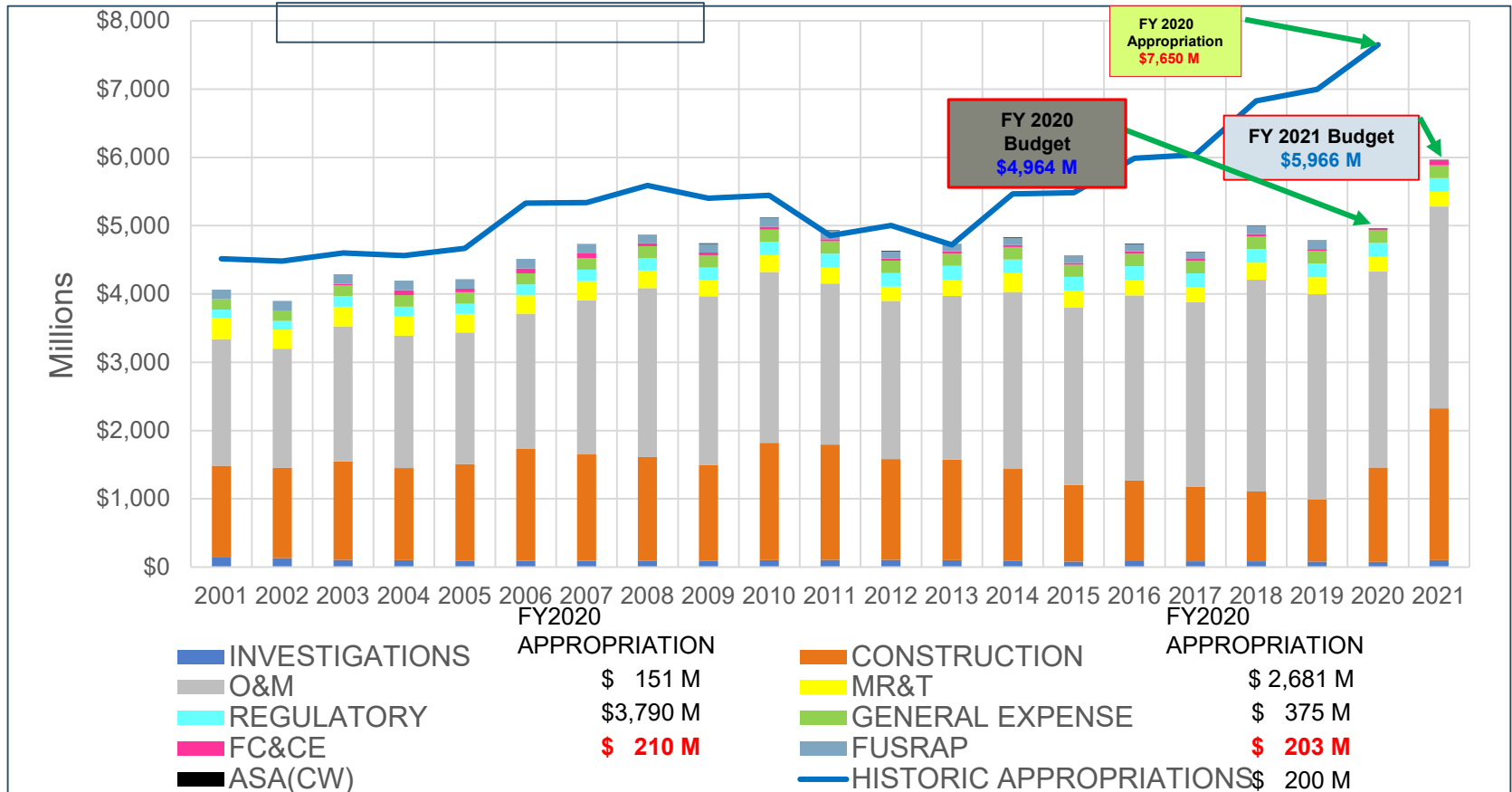


# SWD CIVIL WORKS PROGRAM – CURRENT \$M





# CIVIL WORKS INVESTMENT TRENDS 2001-2021 (EXCLUDES SUPPLEMENTAL FUNDING)



**FY21 Budget is ~20% increase above FY20 Budget**  
**FY20 Budget is ~6.4% nominal\* increase above the FY19 Budget**  
**FY20 Work Plan is ~54% increase above the FY20 Budget**  
**FY20 Work Plan is ~9.3% increase above FY19 Work Plan**  
(\*FY20 Budget does not include FUSRAP funding. Therefore, the comparison is made by reducing the FY19 Budget (\$120M) for FUSRAP.)



# REVOLUTIONIZE USACE

## THREE OBJECTIVES

## DESIRED END STATE

**Accelerate Project Delivery**

Start and finish projects faster

**Transform Project Financing and Budgeting**

More efficient project delivery using alternative financing tools and new budgeting processes

**Improve Permitting and Regulation Reform**

Streamlined permit processes and elimination of duplicative reviews to expedite delivery of projects



FY21 PRESIDENT'S BUDGET				
Sum of TOTAL Column Labels ▾				
Row Labels ▾	I	C	OM	Grand Total
AR	\$3,292,000		\$97,799,000	\$101,091,000
KS			\$11,140,000	\$11,140,000
MO			\$13,653,000	\$13,653,000
OK	\$2,700,000		\$73,420,000	\$76,120,000
TX	\$4,500,000	\$100,366,000	\$197,495,000	\$302,361,000
<b>Grand Total</b>	<b>\$10,492,000</b>	<b>\$100,366,000</b>	<b>\$393,507,000</b>	<b>\$504,365,000</b>
Sum of TOTAL Column Labels ▾				
Row Labels ▾	I	C	OM	Grand Total
<input type="checkbox"/> AR	<b>\$3,292,000</b>		<b>\$97,799,000</b>	<b>\$101,091,000</b>
SWL	\$3,292,000		\$97,799,000	\$101,091,000
<input type="checkbox"/> KS			<b>\$11,140,000</b>	<b>\$11,140,000</b>
SWT			\$11,140,000	\$11,140,000
<input type="checkbox"/> MO			<b>\$13,653,000</b>	<b>\$13,653,000</b>
SWL			\$13,653,000	\$13,653,000
<input type="checkbox"/> OK	<b>\$2,700,000</b>		<b>\$73,420,000</b>	<b>\$76,120,000</b>
SWT	\$2,700,000		\$73,420,000	\$76,120,000
<input type="checkbox"/> TX	<b>\$4,500,000</b>	<b>\$100,366,000</b>	<b>\$197,495,000</b>	<b>\$302,361,000</b>
SWF	\$4,500,000		\$91,709,000	\$96,209,000
SWG		\$100,366,000	\$95,663,000	\$196,029,000
SWT			\$10,123,000	\$10,123,000
<b>Grand Total</b>	<b>\$10,492,000</b>	<b>\$100,366,000</b>	<b>\$393,507,000</b>	<b>\$504,365,000</b>
Sum of TOTAL Column Labels ▾				
Row Labels ▾	I	C	OM	Grand Total
SWF	\$4,500,000.00		\$91,709,000.00	\$96,209,000.00
SWG		\$100,366,000.00	\$95,663,000.00	\$196,029,000.00
SWL	\$3,292,000.00		\$111,452,000.00	\$114,744,000.00
SWT	\$2,700,000.00		\$94,683,000.00	\$97,383,000.00
<b>Grand Total</b>	<b>\$10,492,000.00</b>	<b>\$100,366,000.00</b>	<b>\$393,507,000.00</b>	<b>\$504,365,000.00</b>



# FY21 HOUSE E&W APPROPRIATIONS BILL

## PASSED 31 JULY 2020



Total for the Civil Works program is \$7.63 Billion of “regular” appropriations + \$17.0 Billion of supplemental appropriations

- Investigations - \$151 million (FY21 budget \$103 million)
  - Corps SHALL initiate 7 new study starts
- Construction - \$2.620 billion (FY21 budget \$2.220 billion)
  - Corps SHALL initiate 7 new construction starts among Construction and MR&T accounts
- MR&T - \$365 million (FY21 budget \$210 million)
- O&M - \$3.838 billion (FY21 budget \$2.959 billion)
- Regulatory - \$205 million (FY21 budget \$200 million) - Funds expire on September 30, 2022
- FUSRAP - \$210 million (FY21 budget – not included)
- FCCE - \$35 million (FY21 budget \$77 million)
- Expenses - \$200 million (FY21 budget \$187 million)
- ASACW - \$5 million (FY21 budget \$5 million) 2022





# HOUSE PASSED FY21 COVID-19 SUPPLEMENTAL APPROPRIATIONS



Total of \$17.0B – for Infrastructure Investments

- Investigations - \$110 million New starts allowed w/out limitation
- Construction - \$10 billion (tot) New starts allowed w/out limitation; Sec 902 waived; Waives \$100M annual cap on reimbursements; funds can be utilized for specific CAP sections
- IWTF projects \$3 billion Waives cost-share requirement from IWTF
- Env'tl Infra \$500 million
- O&M - \$5 billion \$655 million shall be used to address emergency damages; funds cannot be used to carry out the National Levee Safety Program
- Regulatory - \$50 million
- FUSRAP - \$500 million
- FCCE - \$415 million Authorized shore protection projects shall be restored to full project profile at federal expense
- Expenses - \$50 million Oversee obligation and expenditure of amounts in this title (Title VI)



# SWD CIVIL WORKS

## POST WRDA 2018 FEASIBILITY STUDY COMPLETIONS



MSC	Project Name	Date	Report
SWD	Jefferson County Shore Protection, TX	12-Sep-2019	CR
SWD	Gulf Intracoastal Waterway, Brazos River Floodgates and Colorado River Locks, TX	23-Oct-2019	CR
SWD	Matagorda Ship Channel, TX	15-Nov-2019	CR
SWD	Houston Ship Channel, TX	23-Apr-2020	CR
SWD	Tulsa-West Tulsa Levees	23-Apr-2020	CR
SWD	Corpus Christi Ship Channel, TX	04-May-2020	DR



## QUESTIONS?

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