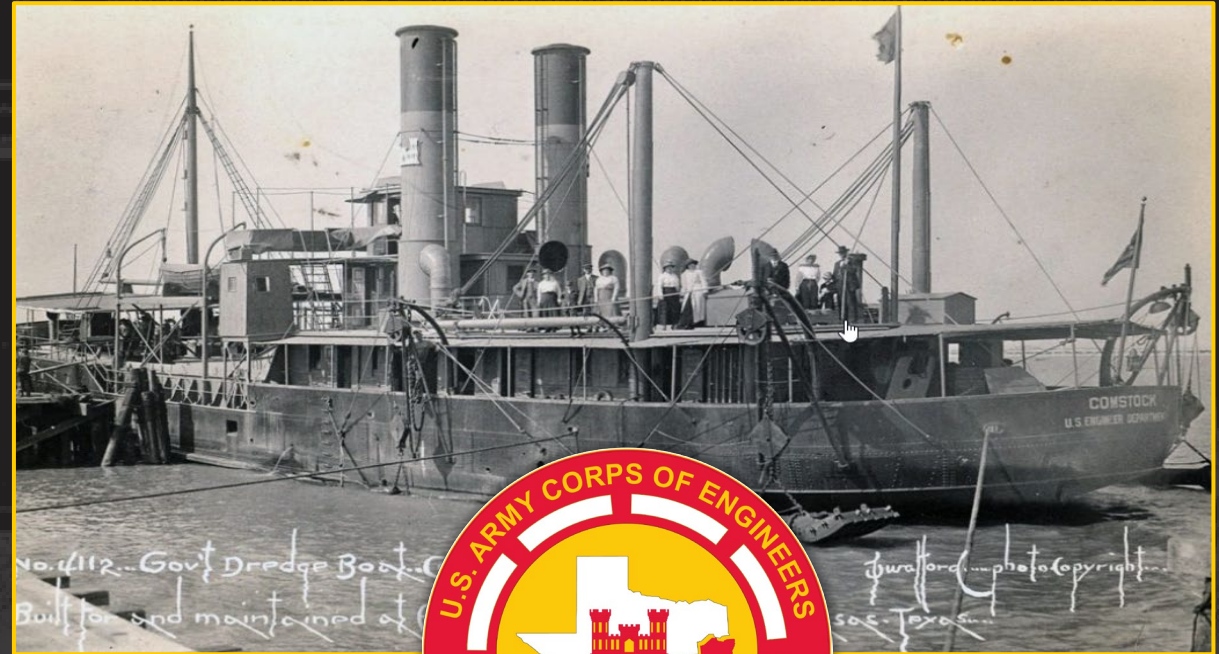


USACE GALVESTON DISTRICT – O&M OVERVIEW

Andrew Cook
Operations Manager

November 5th, 2024



US Army Corps
of Engineers®

U.S. ARMY



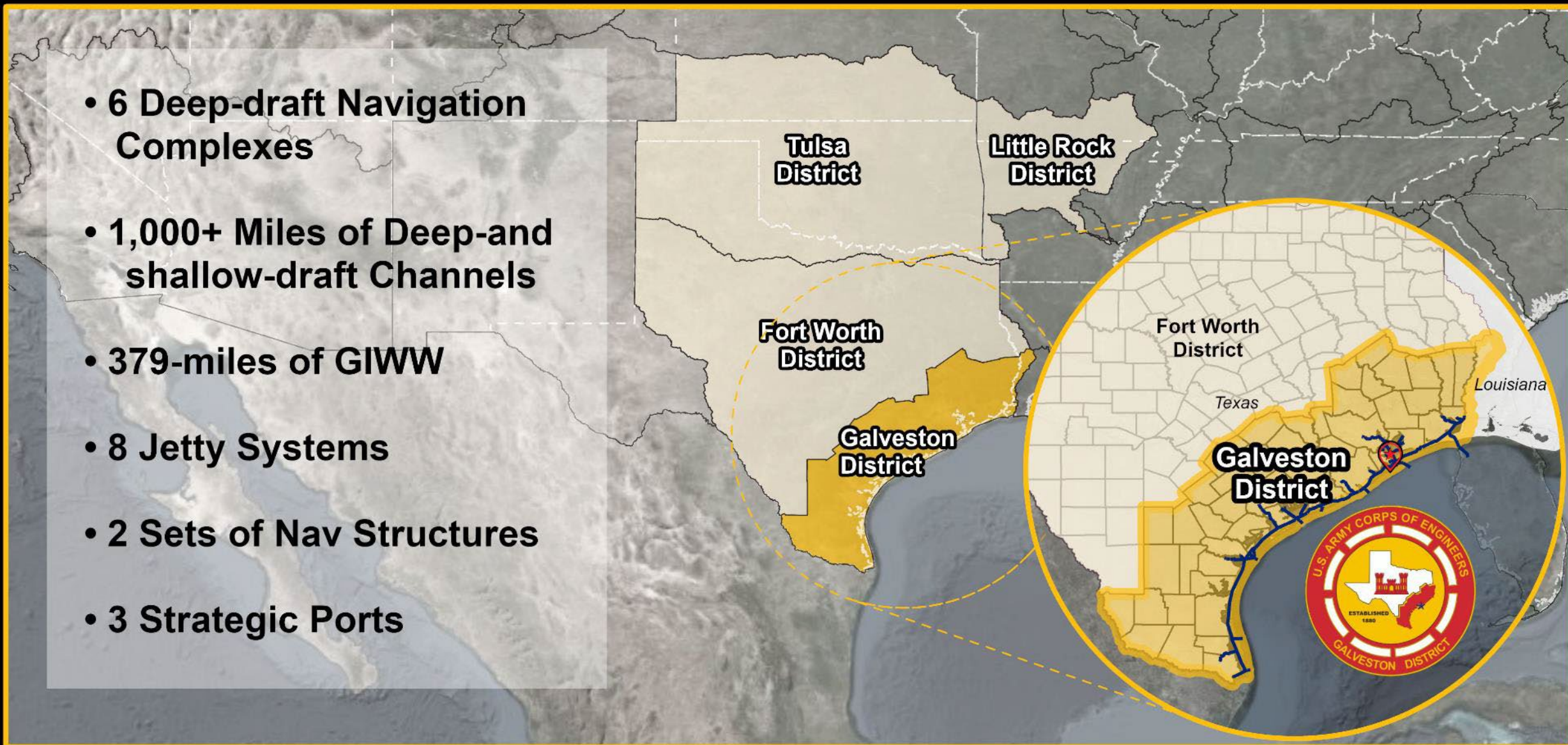
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GALVESTON DISTRICT NAVIGATION PROJECTS

- 6 Deep-draft Navigation Complexes
- 1,000+ Miles of Deep-and shallow-draft Channels
- 379-miles of GIWW
- 8 Jetty Systems
- 2 Sets of Nav Structures
- 3 Strategic Ports

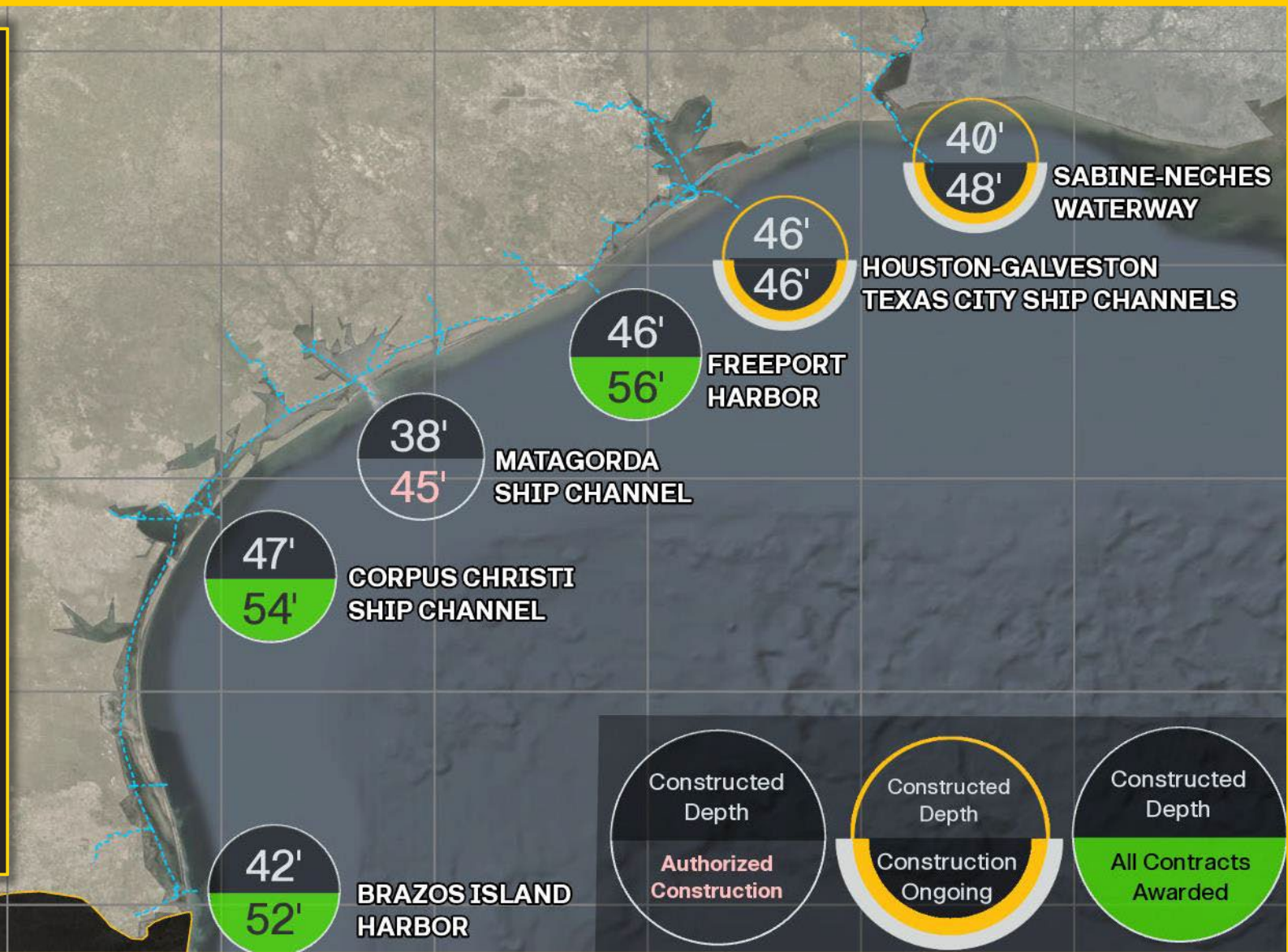




GALVESTON DISTRICT CHANNEL IMPROVEMENT PROJECTS

Channel Improvement Projects

- **Sabine-Neches Waterway**
 - Expected Completion: 2032
- **Houston Ship Channel**
 - Expected Completion: 2028
- **Freeport Harbor**
 - Expected Completion: 2025
- **Corpus Christi Ship Channel**
 - Expected Completion: 2025
- **Brazos Island Harbor**
 - Expected Completion: 2026



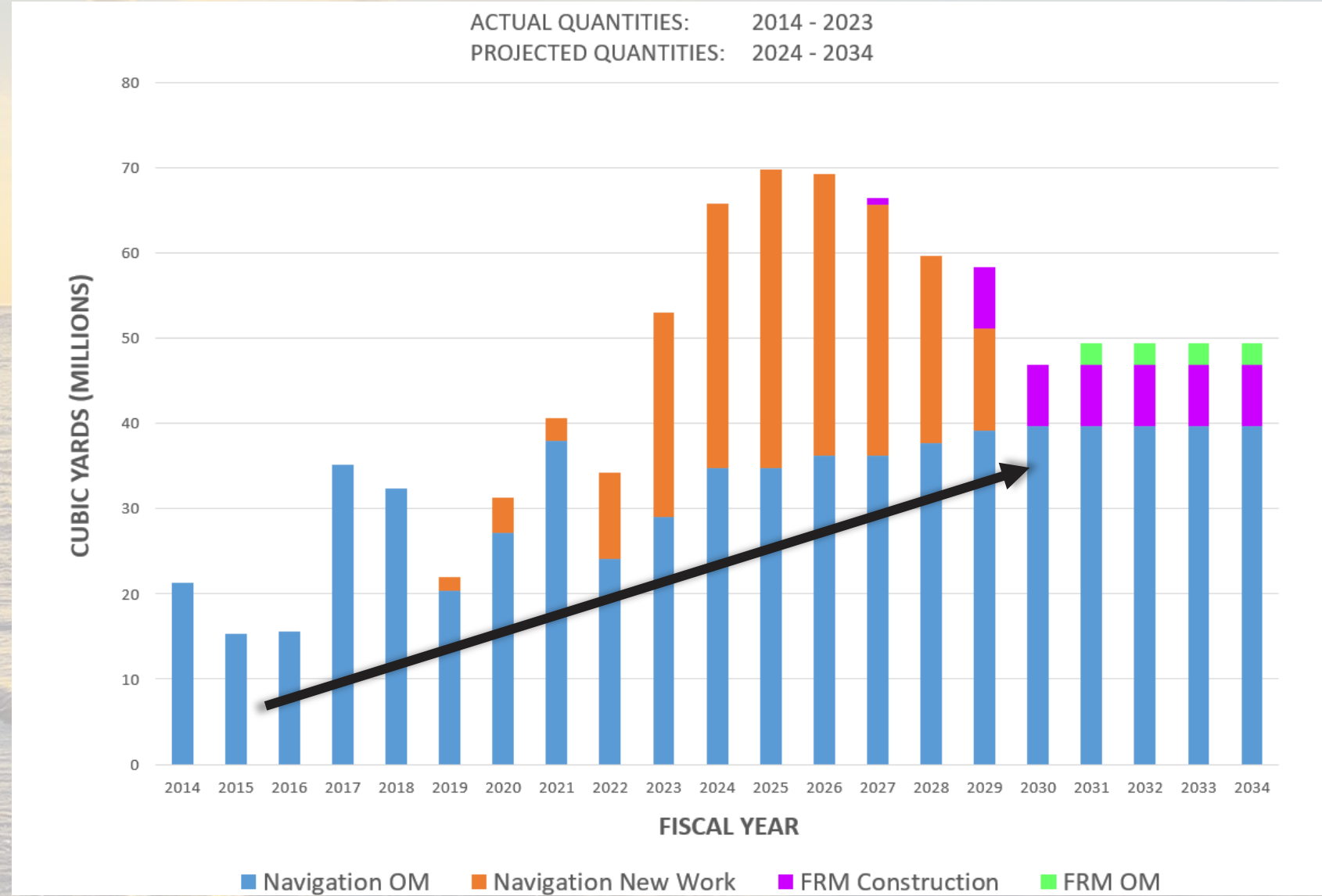


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GALVESTON DISTRICT PROJECTED DREDGING

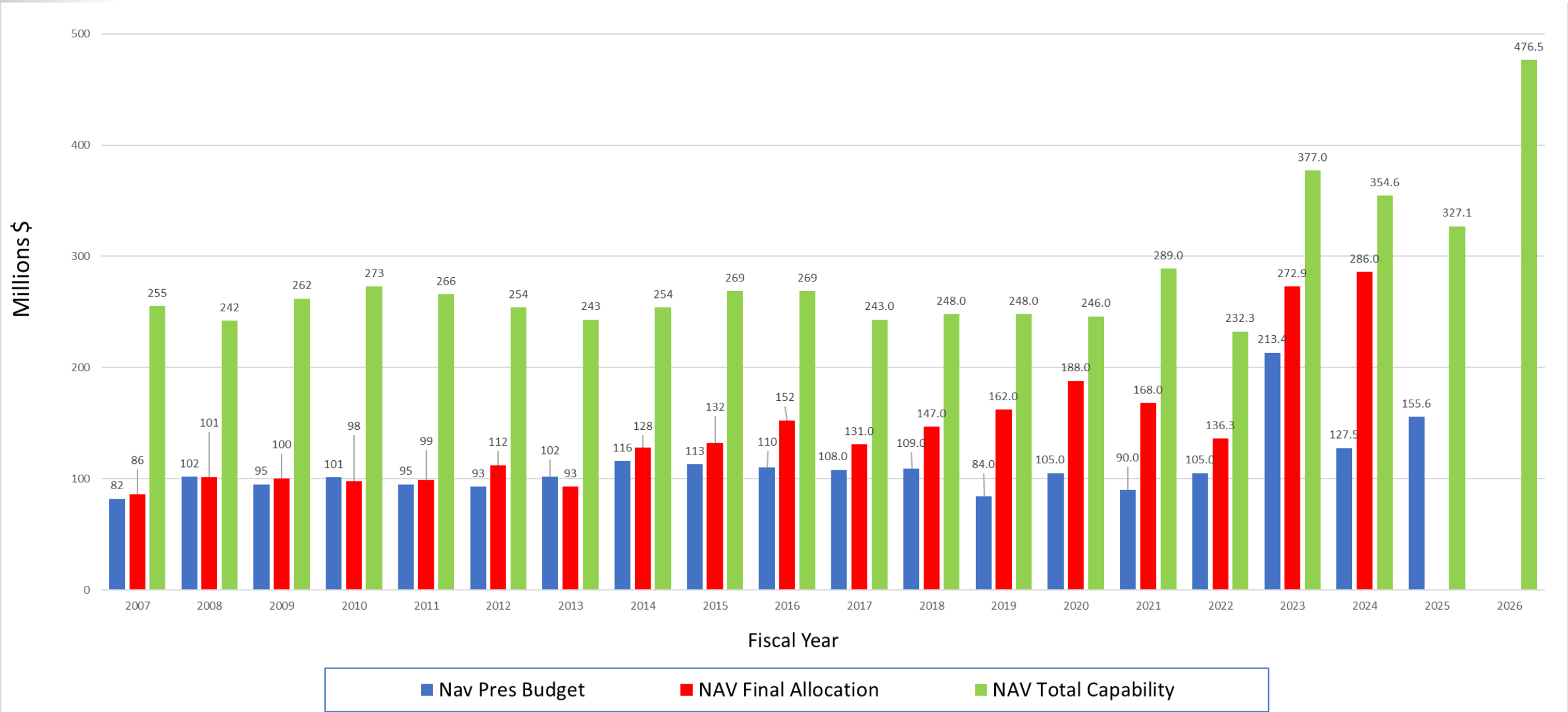


Deeper channels necessitate more frequent dredging which opens New Partnership possibilities for Beneficial Use (BU)





GALVESTON DISTRICT – O&M NAVIGATION FUNDING





U.S. ARMY

FY25 O&M NAVIGATION OVERVIEW



Regular O&M Navigation Appropriation

FY24 Carry In	\$106,000,000
FY25 Pres Bud	\$155,600,000
FY25 Additional Capability	\$171,500,000
TOTAL low	\$261,600,000
TOTAL high	\$433,100,000

O&M Scheduled Contracts

- 19 – Maintenance Dredging Contract
- 2 – MATOCs (Hopper & Pipeline)
- 12 – O&M Placement Area Contracts
- 1 – Placement Area MATOC

GALVESTON DISTRICT - OPERATIONS DASHBOARD

USACE Galveston District Operations Dashboard

Select by Project

Brazos Island Harbor, Ce... 10

Filter by Fiscal Year

No category selected

Filter by Contract Type

No category selected

Awarded Contracts

31

Pre-Awarded Contracts

39

- ▾ **FY21** : NEW WORK: Cedar Bayou Extension
- ▾ **FY21** : NEW WORK: Corpus Christi Ship Channel - Channel Improvement Project (Contract #3 - Upper Bay Reach)
- ▾ **FY23** : Pipeline MATOC Task Order 2 - Matagorda Ship Channel, Peninsula to Point Comfort
- ▾ **FY23** : NEW WORK: Corpus Christi Ship Channel - Channel Improvement Project (Contract #4 - Inner Harbor)
- ▾ **FY24** : NEW WORK: [Awarded by SNND] SNWW Sabine Bank Channel to Sabine Pass Channel Half Depth (Contract #2B)
- ▾ **FY24** : NEW WORK: [Awarded by SNND] Sabine-Neches Waterway Channel Improvement Contract 3 (Half Depth) Dredging Port Arthur Canal and Taylor's Bayou
- ▾ **FY24** : NEW WORK: Brazos Island Harbor Channel Improvement Project - Segment B
- ▾ **FY24** : Brazos Island Harbor - Entrance / Jetty Channels w/Optional Beach Placement* Maintenance Dredging
- ▾ **FY24** : CCSC Inner Basin to Viola Maintenance Dredging
- ▾ **FY24** : Sabine-Neches Waterway - SNWW Maintenance Dredging
- ▾ **FY24** : NEW WORK: Sabine-Neches Waterway - Channel Improvement Project (Contract #6 - Full Depth - Sabine Extension Channel to Sabine Pass Outer Bar, Jetty Channel, Sabine Pass)
- ▾ **FY24** : Cedar Bayou Maintenance Dredging
- ▾ **FY25** : NEW WORK: [Awarded by SNND] Sabine-Neches Waterway Channel Improvement (Anchorage Basin 8)
- ▾ **FY25** : Channel to Victoria Maintenance Dredging
- ▾ **FY25** : TCSC - Main Channel & Turning Basin
- ▾ **FY25** : Brazos Island Harbor Entrance and Jetty Channel Maintenance Dredging w/Optional Beach Placement
- ▾ **FY25** : CCSC PA Improvements
- ▾ **FY25** : TCSC - PA Improvements
- ▾ **FY25** : CCSC Entrance Channel Maintenance
- ▾ **FY25** : Matagorda Ship Channel 3 Year SATOC
- ▾ **FY25** : CCSC Inner Basin to Viola Maintenance Dredging

****INFORMATION CONTAINED HEREIN SHOULD NOT BE RELIED UPON WITHOUT FIRST CHECKING WITH THE OPERATIONS MANAGER ASSIGNED TO THE PROJECT****

All Contracts Awarded Pre-Award



FY24: NEW WORK: Sabine-Neches Waterway - Channel Improvement Project (Contract #6 - Full Depth - Sabine Extension Channel to Sabine Pass Outer Bar, Jetty Channel, Sabine Pass)

Field	Information
Status	Awarded
Contract Type	New Work Dredging
Solicitation Number	W912HY24B0021
Contract Number	W912HY24C0016
Contractor	GLDD
Estimated Range (\$)	Over 25 Million
Contract Award Amount	219,000,000
Estimated Quantity (CY)	30,000,000
Contract Quantity (CY)	30,000,000
Dredge Name	
Dredge Type	H, M, P
Contract Required Depth	52-ft + 2-ft

Contract Info Contract Milestones

Active Dredges

- Dredge Name: **MIKE HOOKS**
 Contractor: Mike Hooks LLC
 Type: Cutter Suction
 Type Group: Pipeline
 Project: Matagorda Ship Channel
 Last Position Update: 11/5/2023, 6:00 PM
- Dredge Name: **C.R. McCaskill**
 Contractor: Weeks Marine
 Type: Cutter Suction
 Type Group: Pipeline
 Project: Houston Ship Channel
 Last Position Update: 11/1/2024, 2:52 PM
- Dredge Name: **General MacArthur**
 Contractor: Callan Marine
 Type: Cutter Suction
 Type Group: Pipeline
 Project: Corpus Christi Ship Channel
 Last Position Update: 11/1/2024, 2:52 PM

Dredge Name: **Ellis Island**
 Last update: 26 minutes ago

Active Dredges Draft Restrictions

Esri, Maxar, Earthstar Geographics, and the GIS User Community | Sources: Esri; U.S. Department of Commerce, Census Bureau; U.S. Department of Commerce (DOC), National Oceanic and Atmospheric Administration (NOAA), National Ocean ... Powered by Esri

