

U.S. Army Corps of Engineers

Galveston District Southwestern Division

Appendix A

Plan Formulation

Coastal Texas Protection and Restoration 2nd Draft Feasibility Report

October 2020

Table of Contents

					Page			
List o	of Figu	res			iv			
	•							
Acro	nyms a	and Abbi	eviations		v			
1.0	INTF	RODUCT	ION		1			
2.0	PLAI	NNING F	ROCESS	OVERVIEW	1			
3.0	CON	MULATI ISTRAIN	ON FRAM TS: CONC	EWORK: PROBLEMS, OPPORTUNITIES AND CEPTUAL PLAN DEVELOPMENT	3			
	3.1	PROBI	LEMS ANI	O OPPORTUNITIES	4			
		3.1.1	Region-	Specific Problems and Opportunities	5			
			3.1.1.1	Region 1				
			3.1.1.2	Region 2	7			
			3.1.1.3	Region 3	9			
			3.1.1.4	Region 4	10			
	3.2	PLANI	NING GOA	ALS AND OBJECTIVES	13			
	3.3	PLANI	VING CON	NSTRAINTS	14			
4.0	CON	ICEPTU/	AL PLAN D	DEVELOPMENT	15			
	4.1	SCREE	ENING OF	MEASURES	25			
		4.1.1	Assemb	ly of Conceptual Alternative Plans	33			
			4.1.1.1	Conceptual Alternative A – Coastal Barrier/Nonstructural System, and Maximize ER Benefits	35			
			4.1.1.2	Conceptual Alternative B – Coastal Barrier, and Maximize ER Benefits				
			4.1.1.3	Conceptual Alternative C – Mid-Bay Barrier and Maximize ER Benefits	39			
			4.1.1.4	Conceptual Alternative D – Upper Bay (SH 146) Nonstructural System and Maximize ER Benefits	40			
			4.1.1.5	Conceptual Alternative E – Gulf Shoreline ER Focus				
			4.1.1.6	Conceptual Alternative F – GIWW (Navigation Impacts) ER Focus	43			
			4.1.1.7	Conceptual Alternative G – Upper Bays ER Focus	46			
	4.2	TENTA	ATIVELY	SELECTED PLAN SELECTION PHASE	48			
		4.2.1	Develop	ment and Evaluation of Region 2 Alternative Plans – City of da CSRM				
		4.2.2	Develop	ment and Evaluation Region 4 Alternative Plans – South				
		4.2.3	Develop	ment and Evaluation Ecosystem Restoration (ER)				
				ve Plans				
			4.2.3.1	Revisiting ER Goals				
			4.2.3.2	Revisiting ER Objectives				
			4.2.3.3	Ecosystem Restoration Strategy	58			

	4.2.3.4	Final Refinement of ER Measures	61
	4.2.3.5	Construction Cost Estimates of ER Measures	68
	4.2.3.6	ER Alternative Development Strategy	69
	4.2.3.7	ER Benefit Quantification	76
	4.2.3.8	Cost Effectiveness/Incremental Cost Analysis	77
	4.2.3.9	Best Buy Plans	78
	4.2.3.10	Alternative Refinement to Improve Cost Effectiveness	78
	4.2.3.11	Comparison of Final Array of Coastwide ER Alternative Plans and Selection of TSP	79
4.2.4		ment and Initial Screening Evaluation Region 1 Alternative	
		1 CSRM	
	4.2.4.1	Nonstructural Plans	83
	4.2.4.2	Coastal Barrier Behind the GIWW with Complementary	0.6
	4040	System of Nonstructural Measures (Alternative B)	
	4.2.4.3	Mid-bay Barrier Concept (Alternative C)	90
	4.2.4.4	Coastal Barrier with Complementary System of Nonstructural Measures (Alternative A)	05
	4.2.4.5	Upper Bay Barrier (Alternative D)	
	4.2.4.6	Evaluation and Comparison Coastal Barrier with	
	7.2.7.0	Complementary System of Nonstructural Measures	
		(Alternative A) and Upper Bay Barrier-Bay Rim	
		(Alternative D2)	100
	4.2.4.7	Comparison of Design Details	101
	4.2.4.8	Construction Schedule and Benefit Assumptions	
	4.2.4.9	Potential Induced Flooding	108
	4.2.4.10	Navigation Impacts	108
	4.2.4.11		
	4.2.4.12	Relative Sea Level Rise Scenario	110
		Comparison of Alternative Project Cost	
	4.2.4.14	Net Benefits and Benefit-Cost Ratios	111
	4.2.4.15	Residual Risk	113
4.2.5		y of Alternatives Comparison	
4.2.6	Selection	n of Region 1 CSRM TSP	115
REFIN	EMENTS	AND INTEGRATION FOLLOWING DRAFT REPORT	115
4.3.1	Levee al	ong West Galveston and Bolivar Levee	116
4.3.2	Beach a	nd Dune Restoration (G5)	116
4.3.3	Beach N	lourishment – South Padre Island	116
4.3.4	Bolivar F	Roads Gate System	117
4.3.5	Galvesto	on Ring Barrier System	118
4.3.6	Galvesto	on Seawall Improvements	118
4.3.7	Ecosyste	em Restoration	118
4.3.8	San Luis	Pass	119
DEVE	OPMENT	OF THE DECOMMENDED DI ANI	110

4.3

Figures

	Page
Figure A-12: Conceptual Alternative C Region 1 Features	40
Figure A-22: South Padre Island Reaches	54
Figure A-39: Final Array of ER Best Buy Alternatives	81
Figure A-41: Coastal Barrier Behind GIWW with Complementary System of Nonstructural Measures (Alternative B)	87
Figure 4-52: Navigation Impacts – Domestic Traffic	88
Figure 4-6: Bolivar Roads Alternate Inbound Route with Coastal Barrier behind GIWW Alignment	89
Figure A-73: Mid-bay Barrier Concept	91
Figure A-84: Example Vertical Lift Gate (HSDRRS, Bayou Bienvenue Gate at Surge Barrier)	92
Figure A-95: Example Sector Gate (HSDRRS, Bayou Bienvenue Gate at Back Levee)	93
Figure 4-10: Galveston Bay Oyster Reef Locations	94
Figure 4-11: Coastal Barrier with Complementary System of Nonstructural Measures	96
Figure 4-12: SH 146 Alignment Barrier (Alternative D1)	97
Figure 4-13: FWOP vs FWP stages for SH 146 Alignment Barrier (Alternative D1)	98
Figure 4-14: Bay Rim Barrier (Alternative D2)	99
Figure 4-15: Lakeshore Drive, New Orleans, with Seawall and Levee System	100
Figure A-16: Surge Forces on Galveston Ring Levee	103
Figure A-17: Example Bay Port Access Routes (Alternative D2)	103
Figure A-18: Alternative A with Current GIWW Shoaling at Rollover Pass Highlighted	109
Figure A-19: Alternative A with I-10 and SH 124 Highlighted	110
Figure A-20: Linked ER and CSRM in the Upper Coast	115
Tables	
Table A-131 Costs and Benefits of South Padre Island CSRM Measure*	55
Table A-25 ER Measures by Alternative	72
Table A-38 Future With-Project AAHUs and Acres by ER Alternative and Scale	77
Table A-224 CSRM Alternatives Baseline Direct Cover Type Acreages	105
Table A-54 Mitigation Requirements for Each CSRM Alternative	107
Table A-65 Costs for Alternatives A and D2	111
Table A-76 Alternative A Net Benefits and BCRs (\$ millions)	112

Acronyms and Abbreviations

AAHUs	Annual Average Habitat Units
	Annual Chance Exceedance
	Bureau of Economic Geology
CAP	
	Cost Effectiveness and Incremental Cost Analyses
	Coastal Erosion Planning and Response Act
	Coastal Impact Assistance Program
	Coastal Storm Risk Management
су	
•	Draft Integrated Feasibility Report and Environmental Impact Statement
	Essential Fish Habitat
ER	Ecosystem Restoration
	Future Without-Project
	Future With-Project
	Fiscal Year
GCCPRD	Gulf Coast Community Protection and Recovery District
	Gulf Intracoastal Waterway
GLO	Texas General Land Office
HEP	Habitat Evaluation Procedure
HFPS	Hurricane Flood Protection System
HSI	Habitat Suitability Index
HSDRRS	Hurricane and Storm Damage Risk Reduction System
msl	mean sea level
NAVD 88	North American Vertical Datum of 1988
NED	National Economic Development
NER	National Ecosystem Restoration
NOAA	National Oceanic and Atmospheric Administration
NRDA	Natural Resources Defense Act
NWR	National Wildlife Refuge
OMRR&R	Operation, Maintenance, Repair, Replacement, and Rehabilitation
PDT	Project Development Team
RESTORE	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States
RSLR	Relative Sea Level Rise
SAV	Submerged Aquatic Vegetation
SLOSH	Sea, Lake and Overland Surges from Hurricanes

TSP Tentatively Selected Plan

USACE U.S. Army Corps of Engineers

WVA Wetland Valuation Analysis

1.0 INTRODUCTION

The Coastal Texas Ecosystem Protection and Restoration, Texas (Coastal Texas) study was authorized by Section 4091 of WRDA 2007, which directed the Secretary to "develop a comprehensive plan to determine the feasibility of carrying out projects for flood damage reduction, hurricane and storm damage reduction, and ecosystem restoration in the coastal areas of the State of Texas." Section 1205 of the Water Infrastructure Improvements for the Nation (WIIN) Act of 2016, further directed the Corp to consider and incorporate other past or current efforts to identify similar coastal protection and restoration needs and projects, such as GCCPRD Surge Suppression Study, which was a State-funded locally led effort to identify schemes to protect the upper Texas coast from hurricane storm surge. The Bipartisan Budget Act of 2018 (BBA 2018) authorized 100% federal funding to finish out the study.

The main report summarizes the key points of the formulation and screening process that led to the selection of the recommended plan. This appendix presents supporting information about interim steps in the analysis and screening process that were omitted from the Main report in the interest of brevity.

2.0 PLANNING PROCESS OVERVIEW

The Corps planning process follows the principles, standards, and procedures established in the Principles and Guidelines that guide water resource development at the national level. Corps policy requires a consistent approach to identify and evaluate potential solutions to water resources problems to ensure that investment decisions reflect important benefits and consequences.

The planning process includes six major steps: (1) Specification of water and related land resources problems and opportunities; (2) Inventory, forecast and analysis of water and related land resources conditions within the study area; (3) Formulation of alternative plans; (4) Evaluation of the effects of the alternative plans; (5) Comparison of the alternative plans; and (6) Selection of the recommended plan based upon the comparison of the alternative plans. If additional information is developed during the screening process, the study team may repeat the steps to incorporate that information to balance the need for data and analysis with timely completion of the study.

Coastal problem statements presented in the introduction to the report describe the damaging impacts of coastal storms and the constant coastal processes on the physical features of the region. The area's low elevation, flat terrain combined with long term changes such as land subsidence, and rising sea level create potential risk for coastal flooding, storm surge, erosion and habitat degradation. Erosive coastal forces impact the natural and built habitats. We lose shorelines and marshes retreat; natural protective

features are lost. Climate change worsens the impact of storm events when storm surge can push further past eroded shorelines and marshes.

Once the identification of problems and opportunities establishes the criteria for evaluation, plan development starts as small increments, or "features", proposed for specific risks and subareas in the study area. The features are defined and evaluated, and the ones that effectively reduce the problems are combined into alternative plans. Alternative plans are assembled according to strategies to create a thorough set of possible solutions. These alternative plans are compared for performance, cost, and environmental impacts, until a cost-effective solution is identified.

The performance of features and alternatives are compared to a baseline condition, called the "Without Project Condition" (WOPC), to assess whether they achieve the planning objectives. The Team consulted storm history, local agencies, and reviewed the baseline condition to identify the nature, cause, location, dimensions, origin, time frame, and importance of the problem in each region.

Engineering and economic models are applied to characterize the performance of the plans in common measurement units. Engineering models estimate the risk in terms of height and extent of flooding, described as water surface elevations. When that data is combined with an inventory of the structures and assets in the area, economic models can estimate potential damages in dollars from different storm events.

The same models measure the relative performance of alternatives by estimating the height and extent of the flooding if the alternative were in place, and the damages reduced as a result. The reduced damages are a dollar measure of the performance of the alternative.

Cost effectiveness is measured by comparing benefits to costs. The Corps screening process defines specific categories of damages avoided, measured in dollars, as National Economic Development (NED) benefits, or contributions to the national economy. When NED benefits are shown to be larger than the costs of construction and operation of the alternative, it is considered to be cost-effective.

Engineering models can also be applied to estimate environmental impacts of the alternatives. If alternatives perform comparably, the ones that create fewer negative impacts are carried forward for further evaluation. If negative environmental impacts cannot be avoided, mitigation is required to compensate for negative impacts. The cost of mitigation also affects the cost effectiveness of alternative plans, since plans that require extensive mitigation increase the cost of the alternative.

Screening of ecosystem restoration alternatives also compares baseline conditions to "with project condition" performance measured with different tools. Biological models

estimate plan performance as "habitat units". Comparing the incremental gain in habitat units as costs of plans increase assesses cost-effectiveness, since the benefits are not measured in dollars.

Decisions to carry alternatives forward in the planning process can be made in steps. Initial comparisons can choose from conceptual descriptions based on professional judgment or available data about performance, comparisons of impacts or relative costs. As project features are refined or as more detailed information about performance, area conditions and impacts is developed, alternatives may be screened from further consideration. When additional detail is necessary to choose between alternatives, the Team will conduct additional analysis to generate necessary information to eliminate critical uncertainties.

This iterative process allows the Team to reduce duration and cost for studies by conducting the necessary technical analyses at each stage of the study. The risk informed decision-making process is designed to speed the publication of the draft plan and seek agency and public comment on the proposed plan.

This feasibility study was completed with three iterations:

- Conceptual Plans: Evaluate potential measures and assess effectiveness of combined ER and CSRM measures to achieve study objectives.
- ▶ TSP Selection: Quantify and compare benefits and impacts for identification of the TSP (NED and NER) and publication in the 1st Draft report
- Integration and Refinement: Combine the NED and NER plan into the Recommended Plan that included integration of the two types of features, addressing public, agency and technical comments, and further technical refinement.

3.0 FORMULATION FRAMEWORK: PROBLEMS, OPPORTUNITIES AND CONSTRAINTS: CONCEPTUAL PLAN DEVELOPMENT

The initial plan formulation process considered four sub areas of the Texas coast study area to develop conceptual plans. The planning criteria and goals were further refined to reduce the complexity of the scope of the problems and opportunities, and planning objectives were developed to guide the development and screening of management measures to develop a comprehensive plan for the entire Texas coast.



Figure A-1 Sub Regions

3.1 PROBLEMS AND OPPORTUNITIES

Due to the large scope of the study area, the problems, needs, opportunities, goals, and objectives were first reviewed based on the entire Texas coast from the Sabine River to the Rio Grande. The existing conditions and No-Action/future without-project (FWOP) conditions were used to guide the development of these key initial planning criteria and goals.

Characterization of the environmental settings and the initial plan formulation process focuses on the four areas of the Texas coast listed in the study area. As the planning process progressed, the planning criteria and goals were further refined along with the study area. Due to the complexity of the Texas Gulf coast, the four study areas were further developed into planning regions.

<u>Problem Statement</u>: Given the area's low elevation, flat terrain, and proximity to the Gulf, the people, economy, and unique environments are at risk due to tidal surge flooding and tropical storm waves. In addition, continued loss of natural surrounding ecosystems will contribute to the regions' loss of biodiversity. Land subsidence, combined with rising sea level, is expected to increase the potential for coastal flooding, shoreline erosion, saltwater intrusion, and loss of wetland and barrier island habitats in the future.

3.1.1 Region-Specific Problems and Opportunities

The initial plan formulation process focused on four areas of the Texas coast within the study area. As the planning process progressed, the planning criteria and goals were further refined to reflect the specific problems and opportunities within these four areas, and to develop specific planning objectives to guide the development and screening of management measures. The overall problems, opportunities, and objectives were to ensure that a comprehensive plan was being developed for the entire Texas coast. Figure 4-1 and the sections below explain this process and the rationale for this step of the planning process.

3.1.1.1 Region 1

Specific problems and specific opportunities reviewed in Region 1 included:

Problems Opportunities Coastal Storm Risk Management (CRSM)

- Populations are vulnerable to life safety from flooding due to their close proximity to the coast. This includes the fourth largest U.S. city (Houston), and other key metropolitan areas such as Beaumont/Port Arthur/Orange, Galveston/Texas City, and Freeport/ Surfside
- Flood risk increase in the industrial section of upper Galveston Bay system
- Reduce the susceptibility of residential, commercial, and public structures and infrastructure to hurricane-induced storm damages along Galveston Island, Bolivar Peninsula, and along the interior of the Galveston Bay system
- Improve flood warnings for preparation and/or evacuation

- due to coastal storm surges. The area at risk includes the nine of the largest oil refineries in the world, 40 percent of the nation's petrochemical industry, 25 percent of the Nation's petroleum-refining capacity, 60 percent of the U.S. jet fuel production and includes a two of the nation's strategic petroleum reserves
- Local existing hurricane risk reduction systems are increasingly at risk from coastal storms due to Relative Sea Level Rise (RSLR). Majority do not meet current design standards for resiliency and redundancy
- Infrastructure associated with nationally important deep-draft seaport and shallow-draft channels is susceptible to flood and hurricane storm damages, particularly the Port of Houston, which is #1 in importing fuel, and the Port of Beaumont, which is the #1 military outload port in the world;
- Critical infrastructure throughout the region, including hurricane evacuation routes, nationally significant medical centers, government facilities, universities, and schools are at risk of damage due to storm events. Also, there is the potential for release of hazardous, toxic and radioactive waste to the sensitive environmental areas due to storm surge impacts on refineries and tank farms

Opportunities

- Recommend future modifications to the roadway systems to maintain, as much as possible, emergency response vehicle access during and following hurricane and tropical storm events;
- Reduce region's population vulnerable to life safety issues from storm surge flooding.

Ecosystem Restoration (ER)

- Loss of fish and shellfish habitat in the Galveston Bay system due to navigation impacts and increased salinities
- Restoration of marshes along the Gulf Intracoastal Waterway (GIWW) damaged by salinity intrusion and barge wake erosion, and protection

Opportunities

- Gulf shoreline erosion along the Texas-Louisiana Coastal Marshes due to loss of longshore sediment transportation
 particularly in areas near the Texas Point National Wildlife Refuge (NWR) and from the Clam Lake Road area to High Island
 in the McFaddin NWR area
- Gulf shoreline erosion along the Mid-Coast Barrier Islands and Coastal Marshes near the Brazos River due to the redirection of riverine flows
- Saltwater intrusion in the Galveston Bay estuary due to breaches in the Barrier Islands system resulting from coastal storms reduces the long-term sustainability of coastal wetland systems
- Loss of coastal wetlands along GIWW due to wind and barge traffic wave impacts

- of marsh shorelines to prevent further damage from erosion
- Restoration of islands that protect navigation in the GIWW from wind fetch across large bay systems
- Increase resiliency of barrier island systems;
- Benefit coastal and marine resources in the Galveston Bay system through marsh and oyster reef restoration
- Maintain sediment within the system and use beneficially where feasible, particularly when dredging in the Galveston Bay system
- Reduce saltwater intrusion associated with tropical systems within sensitive estuarine systems
- Assist in the restoration and longterm sustainability of coastal wetlands that support important fish and wildlife resources within areas of national significance
- Restore and protect endangered species habitat.

3.1.1.2 Region 2

Specific problems and specific opportunities reviewed in Region 2 included:

Problems Opportunities Coastal Storm Risk Management

- Populations are vulnerable to life safety from flooding due to close proximity to the coast
- Critical infrastructure including hurricane evacuation routes at risk of damage and closure due to storm events
- Reduce economic damages from storm surge flooding to business, residents, and infrastructure in Matagorda and Calhoun County system

- Local existing hurricane risk reduction system systems are increasingly at risk from storm damages due to RSLR
- Anthropogenic hydrologic alterations have reduced riverine inflows and overland flows, or adversely altered tidal
 flows and circulation

Opportunities

- In the city of Matagorda, increase the resilience existing Hurricane Flood Protection System (HFPS) from sea level rise and storm surge impacts
- Enhance and restore coastal geomorphology along Matagorda Island, Matagorda Peninsula, and the Sargent Beach Area that contributes to reducing the risk of storm surge damages
- Reduce the susceptibility of public health and safety from storm surge impacts in the areas Matagorda and Calhoun County system

Ecosystem Restoration

- Anthropogenic hydrologic alterations have resulted in a loss of connectivity in the Matagorda Bay system and the San Antonio Bay system
- Storm surge erosion is degrading nationally significant migratory waterfowl and fisheries habitats in the Matagorda Bay System
- The GIWW is creating shoreline erosion and impacts tidal flow entering interior marshes. Erosion of bay shorelines and islands caused by wind and wakes is destroying estuarine marsh habitat and rookery islands
- Loss of coastal marshes and bay shorelines on Barrier Island system and estuarine systems. Oyster reefs are at risk due to increasing salinities, predation and disease in addition to the pressures of harvesting
- Loss of beaches and dunes to erosion

- Restore hydrologic connectivity in the Matagorda Bay system and the San Antonio Bay system
- In area of Matagorda Bay System improve migratory bird habitat, and critical threatened and endangered habitat
- Along the GIWW reduce the magnitude shoreline erosion to marshes and also reduce the magnitude of tidal flow entering interior marshes to prevent continuing wetland loss
- Improve sustainability of coastal marshes and bay shorelines on Barrier Island system and estuarine systems
- Restore size and quality beaches and dunes focusing on areas with existing high erosion rates

3.1.1.3 Region 3

Specific problems and specific opportunities reviewed in Region 3 included:

Problems Opportunities

Coastal Storm Risk Management

- Populations are vulnerable to life safety from flooding due to close proximity to the coast
- Critical infrastructure including hurricane evacuation routes at risk of damage and closure due to storm events
- Threat to energy security and economic impacts of petrochemical supply-related interruption due to storm surge impacts
- Changes in coastal geomorphology contribute to risk of storm surge damages
- Reduce economic damage from storm surge flooding to business, residents and infrastructure in the Rockport/Fulton and surrounding area
- Reduce risk to critical infrastructure and evacuation routes (e.g., Interstate Highway 37 (I-37), I-35, and US 361) from storm surge flooding the area of Corpus Christi; Rockport/ Fulton and surrounding area
- Reduce risk to public health and safety from storm surge impacts in the Rockport/Fulton and surrounding area
- In the surrounding areas of Corpus Christi, enhance energy security and reduce economic impacts of petrochemical supply-related interruption due to storm surge impacts
- Enhance and restore coastal geomorphology along Mustang and North Padre Island that contributes to reducing the risk of storm surge damages

Ecosystem Restoration

- Loss of hydraulic connectivity between rivers, deltas, and bays due to construction of roadways, diversion canals, ship channels, and other manmade features
- Maintain hydrologic connectivity in the Nueces Delta, Aransas Delta, and in the Mesquite Bay system

- Loss of migratory bird and other T&E species habitat due to storm surge and erosion
- Loss of ecosystem function within coastal bays and estuaries
- Loss of coastal marshes and bay shorelines on Barrier Island system and estuarine systems. Oyster reefs are at risk due to increasing salinities, predation and disease in addition to the pressures of harvesting
- The GIWW is causing shoreline erosion and impacting tidal flow entering interior marshes. Erosion of bay shorelines and islands caused by wind and wakes is destroying estuarine marsh habitat and rookery islands

 Region wide improvement of migratory bird habitat, and critical T&E habitat

Opportunities

- Improve coastal bays and estuaries with restoration of marshes and oyster reefs
- Improve/sustain coastal marshes and bay shorelines on Barrier Island system and estuarine systems
- Along the GIWW, reduce the magnitude of shoreline erosion to marshes and also reduce the magnitude of tidal flow entering interior marshes to prevent continuing wetland loss

3.1.1.4 Region 4

Specific problems and specific opportunities reviewed in Region 4 included:

Problems Opportunities

Coastal Storm Risk Management

- Populations are vulnerable to life safety from flooding due their close proximity to the coast
- Critical infrastructure including hurricane evacuation routes at risk of damage and closure due to storm events
- Public health and safety risks due to storm surge impacts
- Loss of natural regional sediment movement contributes to increased storm surge risk
- Loss of natural coastal geomorphology, such as dune systems, contributes to the risk of storm surge damages

- Reduce economic damage from storm surge flooding to business, residents, and infrastructure in Port Isabel, Port Mansfield, and South Padre and surrounding areas
- Reduce risk to critical infrastructure and evacuation routes from storm surge flooding in Port Isabel, Port Mansfield, and South Padre and surrounding areas
- Reduce risk to public health and safety from storm surge impacts in the areas of Port Isabel, Port

Problems	Opportunities
	 Mansfield, and South Padre and surrounding areas Manage regional sediment so that it contributes to storm surge attenuation where feasible Enhance and restore coastal beach and dune systems along South Padre Island to reduce the risk of storm surge damages

Ecosystem Restoration

- Loss of hydrologic connectivity to and within the Bahia Grande System
- Loss of migratory bird habitat, and critical T&E species habitat
- Oyster reefs are at risk due to increasing salinities, predation, and disease in addition to the pressures of harvesting
- Beaches and dunes experience high erosion rates;
- Critical habitat for wintering populations of the piping plover and the whooping crane are damaged or destroyed due to storm surge
- Loss of coastal marshes and bay shorelines on Barrier Island system and estuarine systems
- Barge wakes in the GIWW is causing erosion of Laguna Madre shorelines and rookery islands

- Reduce salinity and restore hydrologic connectivity to and within the Bahia Grande System
- Improve region wide migratory bird habitat, and critical threatened and endangered habitat
- Improve water quality in coastal bays and estuaries with restoration of marshes
- Restore size and quality of beaches and dunes focusing on areas with existing high erosion rates; improve/sustain coastal marshes and bay shorelines on Barrier Island system and estuarine systems
- Along the GIWW reduce the magnitude of shoreline erosion to rookery islands to prevent continued losses of habitats

Texas has some of the highest erosion rates in the Nation. Shores are retreating an average of 4 feet per year, with some areas experiencing losses greater than 30 feet per year. With 6.1 million (2010 census data) people living in the 18 Texas coastal counties, nearly one-quarter of the State's population, coastal erosion is quickly placing communities, business, and infrastructure at an increased risk from coastal storm surges. Disrupted sediment

supply, coastal development, and relative sea level rise (RSLR) also amplify shoreline retreat (Bureau of Economic Geology [BEG], n.d.).

Systemwide problems were first used to identify overall problems and opportunities. The specific coastwide problems identified for the Coastal Texas Study include problems related to:

- Coastal communities, including residential populations and the petrochemical industry, becoming increasingly vulnerable to life safety and economic risks due to coastal storm events;
- Critical infrastructure throughout the region, including hurricane evacuation routes, nationally significant medical centers, government facilities, universities, and schools becoming more at risk of damage from coastal storm events;
- Existing HFPSs, including systems at Port Arthur, Texas City, and Freeport that
 do not meet current design standards for resiliency and redundancy will be
 increasingly at risk from storm damages due to RSLR and climate change;
- Degradation of nationally significant migratory waterfowl and fisheries habitats, oyster reefs, and bird rookery islands within the study area occurring and increasing due to storm surge erosion; and
- Water supply shortages due to increasing conflicts between municipal and industrial water supply and the ecological needs of coastal estuaries and ecosystems.

The specific coastwide opportunities identified for the Coastal Texas Study include the opportunity to:

- Provide CSRM alternatives to reduce the risks to public, commercial, and residential property, real estate, infrastructure, and human life;
- Reduce the susceptibility of residential, commercial, and public structures and infrastructure to hurricane-induced storm damages;
- Increase the reliability of the Nation's energy supply by providing alternatives that will potentially lessen damages to refinery infrastructure caused by coastal storm events;
- Enhance public education and awareness to coastal storm risk;
- Restore the long-term sustainability of coastal and forested wetlands that support important fish and wildlife resources within the study area;
- Restore the barrier island environments to promote long-term sustainability of the fish and wildlife resources that rely upon those ecosystems;
- Improve the water quality in coastal waters through marsh and oyster reef restoration;

- Use available sediment within the system beneficially;
- Support programs that promote long-term erosion reduction of the Gulf coast and bay shorelines and limit erosion potential during future coastal storm events;
- · Protect threatened and endangered species habitat; and
- Enhance ecotourism and recreational opportunities.

3.2 PLANNING GOALS AND OBJECTIVES

The CSRM planning goals promote a sustainable economy by reducing the risk of storm damage to residential structures, industries, and businesses critical to the Nation's economy. The CSRM measures and alternatives were formulated to achieve National Economic Development (NED) principles and objectives.

The planning goals for ER sustainably reduce coastal erosion; restore fish and wildlife habitat, such as coastal wetlands, oyster reefs, beaches, and dunes; and evaluate a range of coastal restoration components to address a multitude of ecosystem problems. ER measures and alternatives were formulated to achieve National Ecosystem Restoration (NER) principles and objectives. Contributions to NER are increases in the net quantity and/or quality of desired ecosystem resources and are measured in the study area and nationwide.

The PDT developed planning objectives to apply to the entire study area over the 50-year planning horizon (2035–2085) (Table 1-2). Seven overall CSRM and five ER objectives were identified for meeting those planning goals.

Table A-1
Overall Coastal Texas Study Goals and Objectives

Goals	Objectives
COASTAL STORM	Reduce economic damage from coastal storm surge to business, residents, and infrastructure along coastal Texas;
DAMAGE RISK REDUCTION	Reduce risk to human life from storm surge impacts along coastal Texas;
Promote a sustainable economy by	 Enhance energy security and reduce economic impacts of petrochemical supply-related interruption due to storm surge impacts;
reducing the risk of storm damage	 Reduce risks to critical infrastructure (e.g., medical centers, ship channels, schools, transportation, etc.) from storm surge impact;

Goals	Objectives
to residential structures, industries, and	5. Manage regional sediment, including beneficial use of dredged material from navigation and other operations so it contributes to storm surge attenuation where feasible;
businesses critical to the Nation's economy	 Increase the resilience of existing hurricane risk reduction systems from sea level rise (SLR) and storm surge impacts; and
	Enhance and restore coastal geomorphic landforms that contribute to storm surge attenuation where feasible.
ECOSYSTEM RESTORATION	 Restore size and quality of fish and wildlife habitats such as coastal wetlands, forested wetlands, rookery, oyster reefs, and beaches and dunes;
Promote a sustainable coastal	Improve hydrologic connectivity into sensitive estuarine systems;
ecosystem by minimizing future land loss,	 Reduce erosion to barrier island, mainland, interior bay, and channel shorelines;
enhancing wetland productivity, and	 Create, restore, and nourish oyster reefs to benefit coastal and marine resources; and
providing and sustaining diverse fish and wildlife habitats	 Manage regional sediment so it contributes to improving and sustaining diverse fish and wildlife habitat.

3.3 PLANNING CONSTRAINTS

Planning constraints limit plan formulation. Planning constraints in this project pertain to causing negative impacts to existing ecosystem resources and existing Federal projects. The planning constraints in this study are:

- 1. Avoid or minimize negative impacts to threatened and endangered species and protected species.
- 2. Induce no impact to authorized navigation projects. Avoid actions that negatively affect the ability of authorized navigation projects to continue to fulfill their purpose.
- 3. No loss of risk reduction from existing coastal storm damage risk reduction projects.
- 4. Avoid or minimize impacts to critical habitat, e.g., essential fish habitat (EFH).
- 5. Minimize impacts to commercial fisheries.
- 6. Avoid or minimize contributions to poor water quality.

- 7. Minimize impacts to local hydrology. Hydrology regimes in the study area are sensitive to changes in flows and drainage patterns. The measures and alternatives will consider local hydrology impacts. Careful consideration should also be given to actions that could induce flooding inside and outside of systems.
- 8. Avoid induced development, to the maximum extent practicable, that contributes to increased life safety risk. Public comments in scoping meetings reflected a concern that potential enclosed wetland areas would be opened in the future to urban development
- 9. The Recommended Plan must consider the guidelines of the Coastal Barrier Resources System Act.

4.0 CONCEPTUAL PLAN DEVELOPMENT

A management measure is a feature or an activity that can be implemented at a specific geographic site to address one or more planning objectives. They can be used individually or combined with other management measures to form alternative plans. Measures were developed to address problems and to capitalize upon opportunities. The objective of the ecosystem restoration (ER) measures was to restore degraded ecosystem structure, function, and dynamic processes to a less degraded, more natural condition, while coastal storm risk management (CSRM) measures are proposed to reduce flood damage to property and infrastructure, and increase the resilience of coastal populations from storm surge damage. Measures were selected from a variety of sources including prior studies, the public scoping process, and professional judgment of the Project Development Team (PDT) and resource agencies. Some measures were investigated but screened from other recent study efforts such as the Sabine Pass to Galveston Bay Study. The initial list included; 92 different measures across all 4 planning regions.

The conceptual Plan development phase culminated in the Alternatives Milestone, where the Division and Headquarters Review Teams confirmed that a viable suite of measures and alternatives have been identified. The conceptual phase included qualitative evaluation and qualitative screening of measures against project objectives, study constraints, or duplication of effort.

Table A-2 Initial Measure List

Count	Map ID	Туре		Carried Comprehensive Plan (Funding)*	Carried Forward For Plan Develop- ment
			Region 1		
1	B-1	CSRM (NED)	Ring Bayou, Chocolate Bayou Plants (S2G Measure 3-10.6), Brazoria County	Brazoria County and Local Industry	
2	B-2	ER (NER)	Gulf Beach and Dune Restoration – Follets Island (S2G Measure 5-11), Brazoria County	✓	✓
3	B-3	NED with NER (Qualitative impacts)	Gulf Beach and Dune B22 Restoration – Surfside Island (S2G Measure 5-12)	CEPRA and GOMESA	
4	B-4	ER (NER)	Gulf Beach and Dune Restoration – Quintana (S2G Measure 5-13)	CEPRA and GOMESA	
5	B-5	ER (NER)	Bastrop Bay Shoreline Protection (S2G Measure 7-2), Brazoria County	✓	✓
6	B-6	ER (NER)	GIWW Breakwaters (S2G Measure 6-6.1), Brazoria County	✓	✓
7	B-7	ER (NER)	GIWW Island Restoration (S2G Measure 6-6.2), Brazoria County	O&M	
8	B-8	NED with NER (Qualitative impacts)	Follets Island Road Raising (S2G Measure 4-2.3), Brazoria County	TxDOT and FHWA	
9	B-9	ER (NER)	Galveston Bay Estuary Program	RESTORE, NRDA	
10	B-10	ER (NER)	Oyster Reef Restoration, Galveston County	RESTORE, NRDA	
11	C-1 East Galveston	ER (NER)	Bay Shoreline Restoration (S2G Measure 7-1), Chambers County	CEPRA, GOMESA, and RESTORE	
12	G-1	NER with NED (Qualitative impacts)	Closure of Rollover Pass (S2G Measure 5-10), Galveston County	Specific State appropriations	
13	G-2	CSRM (NED)	Galveston Ring Levee (S2G Measure 3-9), Galveston County	✓	✓
14	G-3	CSRM (NED)	Risk Reduction Measure for West Galveston Bay Area (S2G Measure 4-1), Galveston and Harris counties	✓	✓
15	G-3- SSPEED	CSRM (NED)	Risk Reduction Measure for West Galveston Bay Area SSPEED Center H-GAPS proposal Galveston and Harris counties		
16	G-4	CSRM (NED)	Texas City Hurricane Flood Protection (HFP) System (S2G Measure 3-2), Galveston County	✓	√

				Carried	Carried Forward For Plan
Count	Map ID	Туре		Comprehensive Plan (Funding)*	Develop- ment
17	G-5 East	NER with NED (Qualitative impacts)	Galveston County Gulf Beach and Dune Restoration (S2G Measures 5-6 and 5-8), Galveston County	√	✓
18	G-5 West	NER with NED (Qualitative impacts)	Galveston County Gulf Beach and Dune Restoration (S2G Measures 5-6 and 5-8), Galveston County	✓	✓
19	G-6	NER with NED (Qualitative impacts)	Galveston Seawall Dune-Beach Restoration (S2G Measure 5-7), Galveston County	✓	✓
20	G-7	CSRM (NED)	Galveston Bay Coastal Barrier (S2G Measure 1), Galveston County	✓	✓
21	G-7- 1979- USACE- 1-B	CSRM (NED)	Galveston Bay Coastal Barrier (S2G Measure 1), Galveston County	✓	✓
22	G-8	CSRM (NED)	Surge Gate and Barrier at Hartman Bridge (S2G Measure 2), Harris County (part of a greater Galveston Bay/Galveston County risk reduction system)	✓	✓
23	G-9	ER (NER)	Bolivar Island Marsh Restoration (S2G Measures 8-4.1 and 8-4.2), Galveston County	ER grants, O&M, CAP	
24	G-10	ER (NER)	Galveston Island Marsh Restoration (S2G Measures 8-7.1, 8-7.2, 8-7.3, 8-7.4, 8-7.5, 8-7.6, 8-7.7), Galveston County	RESTORE, NRDA	
25	G-11	ER (NER)	West Bay Marsh Restoration (S2G Measures 8-6.1, 8-6.2, 8-6.3), Galveston County	RESTORE, NRDA	
26	G-12 East	ER (NER)	GIWW Breakwaters (S2G Measures 6-4.1, 6-5.1), Galveston County	✓	✓
27	G-12 West	ER (NER)	GIWW Breakwaters (S2G Measures 6-4.1, 6-5.1), Galveston County	✓	✓
28	G-13 East	ER (NER)	GIWW Island Restoration (S2G Measures 6-4.2, 6-5.2, 6-5.3), Galveston County	RESTORE, NRDA, CEPRA	
29	G-13 West	ER (NER)	GIWW Island Restoration (S2G Measures 6-4.2, 6-5.2, 6-5.3), Galveston County	RESTORE, NRDA, CEPRA	
30	G-14	ER (NER)	Oyster Reef Restoration, Galveston County	RESTORE, NRDA	
31	G-15	CSRM (NED)	Texas City Nonstructural Improvements	✓	✓
32	G-16	CSRM (NED)	Galveston Island (Developed Area) Nonstructural Improvements	✓	✓
33	G-17	CSRM (NED)	Galveston Island (Rural Area) Nonstructural Improvements		
34	G-18	CSRM (NED)	Bolivar Peninsula (Rural Area) Nonstructural Improvements		
35	G-19	CSRM (NED)	San Leon Nonstructural Improvements	✓	✓
36	G-20	CSRM (NED)	Bacliff/Bayview Nonstructural Improvements	✓	✓

				Carried Comprehensive	Carried Forward For Plan Develop-
Count	Map ID	Type		Plan (Funding)*	ment
37	G-20	CSRM (NED)	Kemah Nonstructural Improvements	✓	✓
38	G-22	CSRM (NED)	Seabrook Nonstructural Improvements	✓	✓
39	G-22	CSRM (NED)	La Porte Nonstructural Improvements	✓	✓
40	O-1	ER (NER)	GIWW Breakwaters (S2G Measure 6-1.1), Orange County	✓	✓
41	O-2	ER (NER)	GIWW Island Restoration (S2G Measure 6-1.2), Orange County	✓	✓
42	O-3	ER (NER)	Neches River Marsh Restoration (S2G Measures 8-1, 8-2, and 8-3), Orange County	RESTORE, NRDA	
43	J-1	ER (NER)	Gulf Shoreline Ridge Restoration (S2G Measure 5-3), Jefferson County	✓	✓
44	J-2	ER (NER)	Marsh Restoration, Jefferson County, Jefferson County	RESTORE, NRDA	
45	J-3	ER (NER)	GIWW Siphons (S2G Measure 9.2), Jefferson County	RESTORE, NRDA, Jefferson County	
46	RI-1	ER (NER)	Smith Point Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
47	RI-2	ER (NER)	Vingt et un Islands Rookery Island Restoration	RESTORE, NRDA, CEPRA	
48	RI-3	ER (NER)	Rollover Pass Rookery Island Restoration	RESTORE, NRDA, CEPRA	
49	RI-4	ER (NER)	Alligator Point Rookery Island Restoration	RESTORE, NRDA, CEPRA	
50	RI-5	ER (NER)	West Bay Bird Island Old Rookery Island Restoration	RESTORE, NRDA, CEPRA	
51	RI-6	ER (NER)	Syndey Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
52	RI-7	ER (NER)	Dooms Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
53	RI-8	ER (NER)	Jigsaw Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
54	RI-9	ER (NER)	Dooms Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
55	RI-10	ER (NER)	North Deer Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
56	RI-11	ER (NER)	Point Hunt Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
57	RI-12	ER (NER)	HGNC Evia Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
			Region 2		
58	CA-1	CSRM (NED)	Beach/Dune Restoration at Indianola Beach	CEPRA, GOMESA	
59	CA-2	CSRM (NED)	Beach/Dune Restoration at Port O'Connor	SWG-O&M	

				Carried Comprehensive	Carried Forward For Plan Develop-
Count	Map ID	Туре		Plan (Funding)*	ment
60	CA-3	ER (NER)	Matagorda Island Hydrologic Restoration (Texas Advisory Committee Workbook Region 2, #R2-44, GLO 2012)	RESTORE, NRDA, CEPRA	
61	CA-4	ER (NER)	Redfish Lake Restoration (Texas Advisory Committee Workbook Region 2, #R2-23, GLO 2012)	✓	✓
62	CA-5	ER (NER)	Keller Bay Restoration	✓	✓
63	CA-6	NER with NED (Qualitative impacts)	Indianola/Magnolia/Powderhorn Lake Shoreline Protection	✓	✓
64	CA-7	ER (NER)	Guadalupe River Delta Hydrologic Restoration/Breakwaters (Texas Advisory Committee Workbook Region 2, #R2-37 and R2-39; 2012).	✓	✓
65	M-1	ER (NER)	Dune/Beach Restoration Sargent Beach	✓	✓
66	M-2	ER (NER)	Mouth of Colorado to 3-Mile Cut Beach/ Dune Restoration	Matagorda County	
67	M-3	ER (NER)	Additional Restoration at Half Moon Bay Oyster Reef	RESTORE, NRDA, CEPRA	
68	M-4	ER (NER)	Dressing Point Island Rookery Restoration	NRDA	
69	M-5 (A)	ER (NER)	East Matagorda Bay Hydrologic Restoration	RESTORE, NRDA, CEPRA	
70	M-5 (B)	ER (NER)	Matagorda Bay – Small Scale Hydrologic Restoration	RESTORE, NRDA, CEPRA	
71	M-6	ER (NER)	Oliver Point Reef/Coon Island Bay Restoration	RESTORE, NRDA, CEPRA	
72	M-7	ER (NER)	Chester (formerly Sundown) Island Restoration	RESTORE, NRDA, CEPRA	
73	M-8	NER with NED (Qualitative impacts)	GIWW Mainland Breakwaters at Chinquapin BU Site	√	✓
74	M-9	CSRM (NED)	Matagorda HFPS	✓	✓
75	VA-1	NER with NED (Qualitative impacts)	Log-jam Removal, Lower Guadalupe and San Antonio Rivers	Local priority	
			Region 3		
76	A-1	ER (NER)	Oyster Reef Restoration in Copano Bay (Texas Advisory Committee Workbook Region 3, #R3-15, GLO 2012)	RESTORE, NRDA, CEPRA	
77	A-2	CSRM (NED)	Rockport/Fulton Beach Road Protection (Texas Advisory Committee Workbook Region 3, #R3-3, 4, 5, 6 and 7, GLO 2012)	CEPRA, GOMESA	
78	A-3	ER (NER)	Cedar Bayou and Vinson Slough Hydrologic Restoration	GOMESA, Aransas County	

Count	Map ID	Туре		Carried Comprehensive Plan (Funding)*	Carried Forward For Plan Develop- ment
79	N-1	CSRM (NED)	North Padre Island Beach and Dune Restoration (Texas Advisory Committee Workbook Region 3, #R3-34 and 36, GLO 2012)	CEPRA, GOMESA	
80	N-2	ER (NER)	North Beach Restoration (Texas Advisory Committee Workbook Region 3, #R3-19, GLO 2012)	CEPRA, GOMESA	
81	N-3	ER (NER)	Nueces Delta Restoration-Breakwaters	✓	\checkmark
82	N-4	ER (NER)	Shamrock Island Rookery Breakwaters	CEPRA, GOMESA	
83	N-5	ER (NER)	Nueces Delta Hydrological Restoration	✓	\checkmark
84	R-1	ER (NER)	Aransas River Delta Marsh Restoration (Texas Advisory Committee Workbook Region 3, #R3-16, GLO 2012)	RESTORE, NRDA, CEPRA	
85	R-2	CSRM (NED)	Copano Bay Shoreline Restoration (Texas Advisory Committee Workbook Region 3, #R3-17, GLO 2012)	CEPRA, GOMESA	
86	SP-1	ER (NER)	Dagger and Ransom Islands Breakwaters	✓	\checkmark
			Region 4		
87	CM-1	CSRM (NED)	Adolph Thomae, Jr. Park Shoreline Protection (Texas Advisory Committee Workbook Region 4, #R4-1, GLO 2012)	CEPRA, GOMESA	
88	CM-2	ER (NER)	Bahia Grande Hydrologic Restoration	RESTORE, NRDA, CEPRA	
89	CM-3	ER (NER)	Bird and Heron Islands Shoreline Stabilization (Texas Advisory Committee Workbook Region 4, #R4-7, GLO 2012)	RESTORE, NRDA, CEPRA	
90	CM-4	ER (NER)	Three Islands Rookery Restoration (Texas Advisory Committee Workbook Region 4, #R4-11, GLO 2012)	RESTORE, NRDA, CEPRA	
91	CM-5	CSRM (NED)	South Padre Island Beach Nourishment	✓	✓
92	W-1	ER (NER)	Mansfield Island Rookery Restoration (Texas Advisory Committee Workbook Region 4, #R4-12, GLO 2012)	✓	✓

^{*} operation and maintenance (O&M), Texas General Land Office (GLO), Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA), Gulf of Mexico Energy Security Act (GOMESA), Sabine Pass to Galveston Bay, Texas CSRM and ER Final IFR-EIS (S2G), Severe Storm Prediction, Education, and Evacuation for Disasters (SSPEED), Houston-Galveston Area Protection System (H-GAPS)

Count		Туре		Other Program	Carried Forward
	Map ID			Funding Potential*	For Plan Development
	Region 1				Development
1	B-1	Coastal Storm Risk Management (NED)	Ring Bayou, Chocolate Bayou Plants (S2G Measure 3-10.6), Brazoria County	Brazoria County and Local Industry	
2	B-2	Ecosystem Restoration (NER)	Gulf Beach and Dune Restoration - Follets Island (S2G Measure 5-11), Brazoria County	√ ✓	✓
3	B-3	NED with NER (Qualitative impacts)	Gulf Beach and Dune B22Restoration – Surfside Island (S2G Measure 5-12)	CEPRA and GOMESA	
4	B-4	Ecosystem Restoration (NER)	Gulf Beach and Dune Restoration – Quintana (S2G Measure 5-13)	CEPRA and GOMESA	
5	B-5	Ecosystem Restoration (NER)	Bastrop Bay Shoreline Protection (S2G Measure 7-2), Brazoria County	✓	✓
6	B-6	Ecosystem Restoration (NER)	GIWW Breakwaters (S2G Measure 6-6.1), Brazoria County	✓	✓
7	B-7	Ecosystem Restoration (NER)	GIWW Island Restoration (S2G Measure 6-6.2), Brazoria County	O&M	
8	В-8	NED with NER (Qualitative impacts)	Follets Island Road Raising (S2G Measure 4-2.3), Brazoria County	TXDOT and FHWA	
9	B-9	Ecosystem Restoration (NER)	Galveston Bay Estuary Program	RESTORE, NRDA	
10	B-10	Ecosystem Restoration (NER)	Oyster Reef Restoration, Galveston County	RESTORE, NRDA	
11	C-1 East Galveston	Ecosystem Restoration (NER)	Bay Shoreline Restoration (S2G Measure 7-1), Chambers County	CEPRA, GOMESA, and RESTORE	
12	G-1	NER with NED (Qualitative impacts)	Closure of Rollover Pass (S2G Measure 5-10), Galveston County	Specific State appropriations	
13	G-2	Coastal Storm Risk Management (NED)	Galveston Ring Levee (S2G Measure 3-9), Galveston County	✓	✓
14	G-3	Coastal Storm Risk Management (NED)	Risk Reduction Measure for West Galveston Bay Area (S2G Measure 4-1), Galveston and Harris Counties	√	✓
15	G-3- SSPEED	Coastal Storm Risk Management (NED)	Risk Reduction Measure for West Galveston Bay Area SSPEED Center H-GAPS proposal Galveston and Harris Counties		
16	G-4	Coastal Storm Risk Management (NED)	Texas City Hurricane Flood Protection (HFP) System (S2G Measure 3-2), Galveston County	✓	✓
17	G-5 East	NER with NED (Qualitative impacts)	Galveston County Gulf Beach and Dune Restoration (S2G Measures 5-6 and 5-8), Galveston County	✓	✓
18	G-5 West	NER with NED (Qualitative impacts)	Galveston County Gulf Beach and Dune Restoration (S2G Measures 5-6 and 5-8), Galveston County	✓	✓
19	G-6	NER with NED (Qualitative impacts)	Galveston Seawall Dune-Beach Restoration (S2G Measure 5-7), Galveston County	✓	✓
20	G-7	Coastal Storm Risk Management (NED)	Galveston Bay Coastal Barrier (S2G Measure 1), Galveston County	✓	✓
21	G-7- 1979- USACE- 1-B	Coastal Storm Risk Management (NED)	Galveston Bay Coastal Barrier (S2G Measure 1), Galveston County	✓	✓

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			Surge Gate and Barrier at Hartman Bridge	✓	✓
22			(S2G Measure 2), Harris County (part of a		
	G-8	Coastal Storm Risk	greater Galveston Bay/Galveston County risk reduction system)		
	G -0	Management (NED)		ED amonto	
23	G-9	Ecosystem Restoration (NER)	Bolivar Island Marsh Restoration (S2G Measures 8-4.1 and 8-4.2), Galveston County	ER grants, O&M, CAP	
	<u> </u>	(NEK)	Galveston Island Marsh Restoration (S2G	Ottin, om	
24			Measures 8-7.1, 8-7.2, 8-7.3, 8-7.4, 8-7.5, 8-7.6,	RESTORE,	
27	G-10	Ecosystem Restoration (NER)	8-7.7), Galveston County	NRDA	
			West Bay Marsh Restoration (S2G Measures 8-	RESTORE,	
25	G-11	Ecosystem Restoration (NER)	6.1, 8-6.2, 8-6.3), Galveston County	NRDA	
2.5		Ecosystem Restoration	GIWW Breakwaters (S2G Measures 6-4.1, 6-	✓	✓
26	G-12 East	(NER)	5.1), Galveston County		
27		Ecosystem Restoration	GIWW Breakwaters (S2G Measures 6-4.1, 6-	✓	✓
27	G-12 West	(NER)	5.1), Galveston County		
20	G-13	Ecosystem Restoration	GIWW Island Restoration (S2G Measures 6-	RESTORE,	
28	East	(NER)	4.2, 6-5.2, 6-5.3), Galveston County	NRDA, CEPRA	
29		Ecosystem Restoration	GIWW Island Restoration (S2G Measures 6-	RESTORE,	
29	G-13 West	(NER)	4.2, 6-5.2, 6-5.3), Galveston County	NRDA, CEPRA	
30		Ecosystem Restoration		RESTORE,	
30	G-14	(NER)	Oyster Reef Restoration, Galveston County	NRDA	
31	G-15	Coastal Storm Risk	Texas City Nonstructural Improvements	✓	✓
	U-1 3	Management (NED)		,	•
32	G-16	Coastal Storm Risk Management (NED)	Galveston Island (Developed Area) Nonstructural Improvements	✓	✓
	0 10		Galveston Island (Rural Area) Nonstructural		
33	G-17	Coastal Storm Risk Management (NED)	Improvements		
	0 1,		Bolivar Peninsula (Rural Area) Nonstructural		
34	G-18	Coastal Storm Risk Management (NED)	Improvements		
			San Leon		
35	G-19	Coastal Storm Risk Management (NED)	Nonstructural Improvements	✓	✓
36	0.00	Coastal Storm Risk	D 1100/D 1 N	✓	✓
30	G-20	Management (NED)	Bacliff/Bayview Nonstructural Improvements		
37	G-20	Coastal Storm Risk Management (NED)	Kemah Nonstructural Improvements	✓	✓
38		Coastal Storm Risk	1	✓	✓
38	G-22	Management (NED)	Seabrook Nonstructural Improvements		· ·
39	G-22	Coastal Storm Risk Management (NED)	La Porte Nonstructural Improvements	✓	✓
			GIWW Breakwaters (S2G Measure 6-1.1),	✓	√
40	O-1	Ecosystem Restoration (NER)	Orange County	•	Y
			GIWW Island Restoration (S2G Measure 6-	√	√
41	O-2	Ecosystem Restoration (NER)	1.2), Orange County		· ·
40			Neches River Marsh Restoration (S2G	RESTORE,	
42	O-3	Ecosystem Restoration (NER)	Measures 8-1, 8-2 and 8-3), Orange County	NRDA	
42		Ecosystem Restoration	Gulf Shoreline Ridge Restoration (S2G		
43	J-1	(NER)	Measure 5-3), Jefferson County	✓	✓
4.4		Ecosystem Restoration	Marsh Restoration, Jefferson County, Jefferson	RESTORE,	
44	J-2	(NER)	County	NRDA	
				RESTORE,	
45		Ecosystem Restoration	GIWW Siphons (S2G Measure 9.2), Jefferson	NRDA, Jefferson	
	J-3	(NER)	County	Co.	
46		Ecosystem Restoration		RESTORE,	
	RI-1	(NER)	Smith Point Island Rookery Island Restoration	NRDA, CEPRA	
47		Ecosystem Restoration	Vingt et un Islands Rookery Island	RESTORE,	
	RI-2	(NER)	Restoration	NRDA, CEPRA	

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48	RI-3	Ecosystem Restoration (NER)	Rollover Pass Rookery Island Restoration	RESTORE, NRDA, CEPRA	
49	RI-4	Ecosystem Restoration (NER)	Alligator Point Rookery Island Restoration	RESTORE, NRDA, CEPRA	
50	RI-5	Ecosystem Restoration (NER)	West Bay Bird Island Old Rookery Island Restoration	RESTORE, NRDA, CEPRA	
51	RI-6	Ecosystem Restoration (NER)	Syndey Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
52	RI-7	Ecosystem Restoration (NER)	Dooms Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
53	RI-8	Ecosystem Restoration (NER)	Jigsaw Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
54	RI-9	Ecosystem Restoration (NER)	Dooms Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
55	RI-10	Ecosystem Restoration (NER)	North Deer Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
56	RI-11	Ecosystem Restoration (NER)	Point Hunt Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
57	RI-12	Ecosystem Restoration (NER)	HGNC Evia Island Rookery Island Restoration	RESTORE, NRDA, CEPRA	
			Region 2		
58	CA-1	Coastal Storm Risk Management (NED)	Beach/Dune Restoration at Indianola Beach	CEPRA, GOMESA	
59	CA-2	Coastal Storm Risk Management (NED)	Beach/Dune Restoration at Port O'Connor	SWG-O&M	
60	CA-3	Ecosystem Restoration (NER)	Matagorda Island Hydrologic Restoration(Texas Advisory Committee Workbook Region 2, #R2-44, GLO 2012)	RESTORE, NRDA, CEPRA	
61	CA-4	Ecosystem Restoration (NER)	Redfish Lake Restoration (Texas Advisory Committee Workbook Region 2, #R2-23, GLO 2012)	√	√
62	CA-5	Ecosystem Restoration (NER)	Keller Bay Restoration	✓	✓
63	CA-6	NER with NED (Qualitative impacts)	Indianola/Magnolia/Powderhorn Lake Shoreline Protection	✓	✓
64	CA-7	Ecosystem Restoration (NER)	Guadalupe River Delta Hydrologic Restoration/Breakwaters (Texas Advisory Committee Workbook Region 2, #R2-37 and R2-39; 2012).	√	√
65	M-1	Ecosystem Restoration (NER)	Dune/Beach Restoration Sargent Beach	✓	✓
66	M-2	Ecosystem Restoration (NER)	Mouth of Colorado to 3-Mile Cut Beach/Dune Restoration	Matagorda Co.	
67	M-3	Ecosystem Restoration (NER)	Additional Restoration at Half Moon Bay Oyster Reef	RESTORE, NRDA, CEPRA	
68	M-4	Ecosystem Restoration (NER)	Dressing Point Island Rookery Restoration	NRDA	
69	M-5 (A)	Ecosystem Restoration (NER)	East Matagorda Bay Hydrologic Restoration	RESTORE, NRDA, CEPRA	
70	M-5 (B)	Ecosystem Restoration (NER)	Matagorda Bay – Small Scale Hydrologic Restoration	RESTORE, NRDA, CEPRA	
71	M-6	Ecosystem Restoration (NER)	Oliver Point Reef/Coon Island Bay Restoration	RESTORE, NRDA, CEPRA	

72	M-7	Ecosystem Restoration (NER)	Chester (formerly Sundown) Island Restoration	RESTORE, NRDA, CEPRA	
73	M-8	NER with NED (Qualitative impacts)	GIWW Mainland Breakwaters at Chinquapin BU Site	✓	✓
74	M-9	Coastal Storm Risk Management (NED)	Matagorda Hurricane Flood Protection System	✓	✓
75	VA-1	NER with NED (Qualitative impacts)	Log-jam Removal, Lower Guadalupe and San Antonio Rivers	Local priority	
			Region 3		
76	A-1	Ecosystem Restoration (NER)	Oyster Reef Restoration in Copano Bay (Texas Advisory Committee Workbook Region 3, #R3-15, GLO 2012)	RESTORE, NRDA, CEPRA	
77	A-2	Coastal Storm Risk Management (NED)	Rockport/Fulton Beach Road Protection (Texas Advisory Committee Workbook Region 3, #R3-3, 4, 5, 6 and 7, GLO 2012)	CEPRA, GOMESA	
78	A-3	Ecosystem Restoration (NER)	Cedar Bayou and Vinson Slough Hydrologic Restoration	GOMESA, Aransas Co.	
79	N-1	Coastal Storm Risk Management (NED)	North Padre Island Beach and Dune Restoration (Texas Advisory Committee Workbook Region 3, #R3-34 and 36, GLO 2012)	CEPRA, GOMESA	
80	N-2	Ecosystem Restoration (NER)	North Beach Restoration (Texas Advisory Committee Workbook Region 3, #R3-19, GLO 2012)	CEPRA, GOMESA	
81	N-3	Ecosystem Restoration (NER)	Nueces Delta Restoration-Breakwaters	✓	✓
82	N-4	Ecosystem Restoration (NER)	Shamrock Island Rookery Breakwaters	CEPRA, GOMESA	
83	N-5	Ecosystem Restoration (NER)	Nueces Delta Hydrological Restoration	✓	✓
84	R-1	Ecosystem Restoration (NER)	Aransas River Delta Marsh Restoration (Texas Advisory Committee Workbook Region 3, #R3-16, GLO 2012)	RESTORE, NRDA, CEPRA	
85	R-2	Coastal Storm Risk Management (NED)	Copano Bay Shoreline Restoration (Texas Advisory Committee Workbook Region 3, #R3-17, GLO 2012)	CEPRA, GOMESA	
86	SP-1	Ecosystem Restoration (NER)	Dagger and Ransom Islands Breakwaters	✓	✓
			Region 4		
87	CM-1	Coastal Storm Risk Management (NED)	Adolph Thomae, Jr. Park Shoreline Protection (Texas Advisory Committee Workbook Region 4, #R4-1, GLO 2012)	CEPRA, GOMESA	
88	CM-2	Ecosystem Restoration (NER)	Bahia Grande Hydrologic Restoration	RESTORE, NRDA, CEPRA	
89	CM-3	Ecosystem Restoration (NER)	Bird and Heron Islands Shoreline Stabilization (Texas Advisory Committee Workbook Region 4, #R4-7, GLO 2012)	RESTORE, NRDA, CEPRA	
90	CM-4	Ecosystem Restoration (NER)	Three Islands Rookery Restoration (Texas Advisory Committee Workbook Region 4, #R4-11, GLO 2012)	RESTORE, NRDA, CEPRA	
91	CM-5	Coastal Storm Risk Management (NED)	South Padre Island Beach Nourishment	✓	✓
92	W-1	Ecosystem Restoration (NER)	Mansfield Island Rookery Restoration (Texas Advisory Committee Workbook Region 4, #R4-12, GLO 2012)	✓	✓

4.1 SCREENING OF MEASURES

Some measures were included in the initial list of measures were screened after confirming that the initial problem statements were not significant enough to be addressed by the goals of study. For example, an initial problem identified coastal storm vulnerability in the area of Corpus Christi in Region 3. A detailed review of the structure inventory for the region confirmed that many of the structures were outside of the areas of high risk from surges or were elevated above these surge impacts (Figure A-2). The more frequent surges impacted the upper and lower Texas coast.

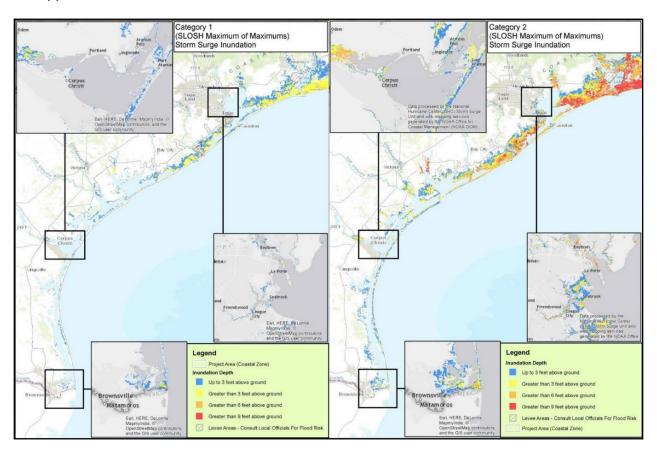


Figure A-2: Coastal Texas SLOSH Model Results

Coastal storm risk measures were revised after review of the current 100- and 500-year FEMA floodplains (Figure A-3). The data showed some of the same results as the National Oceanic and Atmospheric Administration (NOAA) Sea, Lake and Overland Surges from Hurricanes (SLOSH) Models. Many of the structures in areas of Corpus Christi had limited risk from coastal storm surges

due to their location in the coastal landscape or they had already been elevated above the frequent surge elevations.

Ecosystem restoration problems objectives were revised after analysis of the historical shoreline erosion rates indicated that many areas are stable. Three primary areas with high erosion rates are evident (Figures A-4 and A-5).

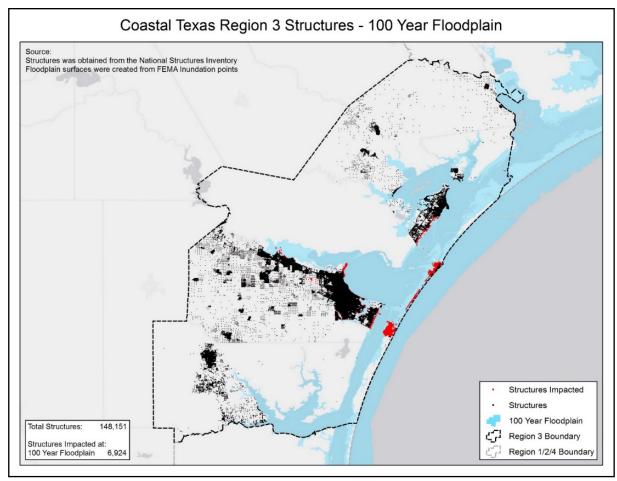


Figure A-3: Region 3 Structures and FEMA 100-year Floodplain

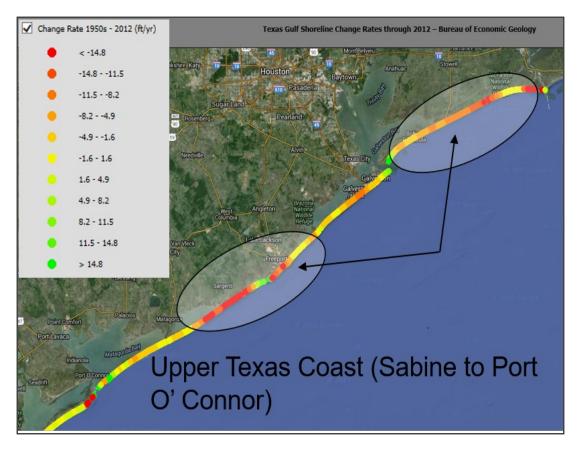


Figure A-4: Upper Texas Coast Shoreline Change Rates

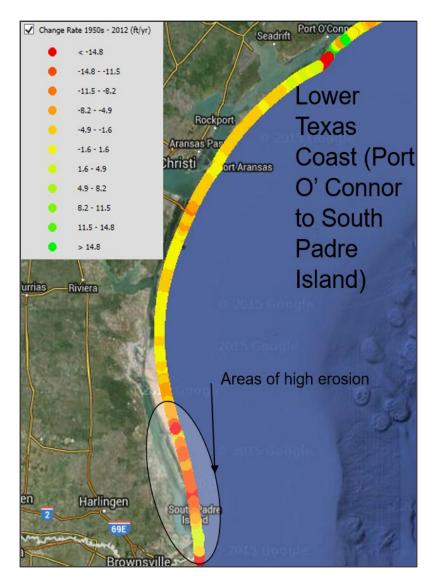


Figure A-5: Lower Texas Coast Shoreline Change Rates

Table A-3 presents updates of the region-specific objectives based on information collected under the inventory and forecasting phase of the planning process.

Table A3 Region 3 Specific Objectives

Title	Description	Changes to Description	Refinements
Objectives for CSRM (NED):		
Reduce Flood Damages	Reduce economic damage from storm surge flooding to business, residents and infrastructure in the area of Rockport/ Fulton and surrounding area	Reduce economic damage from storm surge flooding to business, residents and infrastructure in the area of Rockport/ Fulton and surrounding area	Limited Risk. Areas not included in final considerations
Life, Health, and Welfare (Facilities)	Reduce risk to critical infrastructure and evacuation routes (e.g., I-37, Highway 35, and US 361) from storm surge flooding Corpus Christi; Rockport/ Fulton and surrounding areas	Reduce risk to critical infrastructure and evacuation routes (e.g. I-37, Highway 35, and US 361) from storm surge flooding Corpus Christi; Rockport/ Fulton and surrounding areas	
Life, Health, and Welfare (Population)	Reduce risk to public health and safety from storm surge impacts in the area of Rockport/ Fulton and surrounding area	Reduce risk to public health and safety from storm surge impacts in the area of Rockport/Fulton and surrounding area	
Life, Health, and Welfare (Population/Facilities)	In the surrounding areas of Corpus Christi, enhance energy security and reduce economic impacts of petrochemical supply-related interruption due to storm surge impacts	In the surrounding areas of Corpus Christi, enhance energy security and reduce economic impacts of petrochemical supply related interruption due to storm surge impacts	
Coastal Geomorphology	Enhance and restore coastal landforms along Mustang and North Padre islands that contribute to reducing the risk of storm surge damages	Enhance and restore coastal landforms along Mustang and North Padre islands that contribute to reducing the risk of storm surge damages	
Objectives for ER (NEF	R):		
Hydraulic Connectivity	Restore hydrologic connectivity in the Nueces Delta, Aransas Delta, and in the Mesquite Bay system	Restore hydrologic connectivity in the Nueces Delta, Aransas Delta, and in the Mesquite Bay system	
Migratory Birds/ Rookery	Region-wide improvement to migratory bird habitat, and critical T&E* habitat	Region-wide improvement to migratory bird habitat, and critical T&E habitat	
Estuary and Bay Habitat	Improve habitat quality in coastal bays and estuaries	Improve habitat quality in coastal bays and estuaries	

Title	Description	Changes to Description	Refinements
	with restoration of marshes and oyster reefs	with restoration of marshes and oyster reefs	
Beaches and Dunes	Restore size and quality of beaches and dunes focusing on areas with existing high erosion rates	Restore size and quality of beaches and dunes focusing on areas with existing high erosion rates	Limited Areas of High Erosion
Sustainability of Barrier Islands and Estuaries	Improve/sustain sustainability coastal marshes and bay shorelines on barrier island system and estuarine systems	Improve/sustain sustainability coastal marshes and bay shorelines on barrier island system and estuarine systems	
Marshes	Along the GIWW, reduce the magnitude of shoreline erosion to marshes and also reduce the magnitude of tidal flow entering interior marshes to prevent continuing wetland loss	Along the GIWW, reduce the magnitude of shoreline erosion to marshes and also reduce the magnitude of tidal flow entering interior marshes to prevent continuing wetland loss	

Figure A- 6 presents a flowchart overview of the process to refine the initial region-specific. In order to continue the screening process, the team developed a tiered decision to determine if measures would be carried forward.

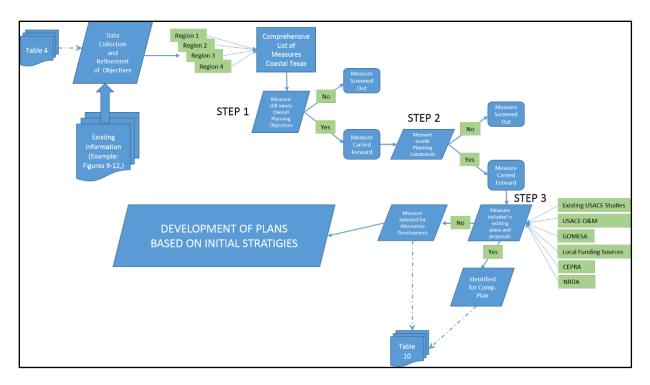


Figure A-6: Measure Screening Process

Table A-6 indicates which measures were carried forward after the screening and provides a detailed list of the rationale used for the final screening. Several measures which were screened out in the initial phases of formulation. Thirty six measures remained to develop into alterative plans.

Table A-6
Remaining Coastal Texas Measures after Screening

Count	Map ID	Туре	Description
			Region 1
1	B-2	ER (NER)	Gulf Beach and Dune Restoration – Follets Island (S2G Measure 5-11), Brazoria County
2	B-5	ER (NER)	Bastrop Bay Shoreline Protection (S2G Measure 7-2), Brazoria County
3	B-6	ER (NER)	GIWW Breakwaters (S2G Measure 6-6.1), Brazoria County
4	G-2	CSRM (NED)	Galveston Ring Levee (S2G Measure 3-9), Galveston County
5	G-3	CSRM (NED)	Risk Reduction Measure for West Galveston Bay Area (S2G Measure 4-1), Galveston and Harris Counties
6	G-4	CSRM (NED)	Texas City Hurricane Flood Protection (HFP) System (S2G Measure 3-2), Galveston County
7	G-5 East	NER with NED (Qualitative impacts)	Galveston County Gulf Beach and Dune Restoration (S2G Measures 5-6 and 5-8), Galveston County
8	G-5 West	NER with NED (Qualitative impacts)	Galveston County Gulf Beach and Dune Restoration (S2G Measures 5-6 and 5-8), Galveston County
9	G-6	NER with NED (Qualitative impacts)	Galveston Seawall Dune-Beach Restoration (S2G Measure 5-7), Galveston County
10	G-7	CSRM (NED)	Galveston Bay Coastal Barrier (S2G Measure 1), Galveston County
11	G-7- 1979- USACE-1-B	CSRM (NED)	Galveston Bay Coastal Barrier (S2G Measure 1), Galveston County
12	G-8	CSRM (NED)	Surge Gate and Barrier at Hartman Bridge (S2G Measure 2), Harris County (part of a greater Galveston Bay/Galveston County risk reduction system)
13	G-12 East	ER (NER)	GIWW Breakwaters (S2G Measures 6-4.1, 6-5.1), Galveston County
14	G-12 West	ER (NER)	GIWW Breakwaters (S2G Measures 6-4.1, 6-5.1), Galveston County
15	G-15	CSRM (NED)	Texas City Nonstructural Improvements
16	G-16	CSRM (NED)	Galveston Island (Developed Area) Nonstructural Improvements
17	G-19	CSRM (NED)	San Leon Nonstructural Improvements
18	G-20	CSRM (NED)	Bacliff/Bayview Nonstructural Improvements
19	G-20	CSRM (NED)	Kemah Nonstructural Improvements
20	G-22	CSRM (NED)	Seabrook Nonstructural Improvements
21	G-22	CSRM (NED)	La Porte Nonstructural Improvements
22	O-1	ER (NER)	GIWW Breakwaters (S2G Measure 6-1.1), Orange County

Count	Map ID	Type	Description
23	O-2	ER (NER)	GIWW Island Restoration (S2G Measure 6-1.2), Orange
			County
24	J-1	ER (NER)	Gulf Shoreline Ridge Restoration (S2G Measure 5-3),
			Jefferson County
			Region 2
25	CA-4	ER (NER)	Redfish Lake Restoration (Texas Advisory Committee Workbook Region 2, #R2-23, GLO 2012)
26	CA-5	ER (NER)	Keller Bay Restoration
27	CA-6	NER with NED (Qualitative impacts)	Indianola/Magnolia/Powderhorn Lake Shoreline Protection
28	CA-7	ER (NER)	Guadalupe River Delta Hydrologic Restoration/Breakwaters (Texas Advisory Committee Workbook Region 2, #R2-37 and R2-39; 2012).
29	M-1	ER (NER)	Dune/Beach Restoration Sargent Beach
30	M-8	NER with NED (Qualitative impacts)	GIWW Mainland Breakwaters at Chinquapin Beneficial Use (BU) Site
31	M-9	CSRM (NED)	Matagorda HFPS
			Region 3
32	N-3	ER (NER)	Nueces Delta Restoration-Breakwaters
33	N-5	ER (NER)	Nueces Delta Hydrological Restoration
34	SP-1	ER (NER)	Dagger and Ransom Islands Breakwaters
			Region 4
35	CM-5	CSRM (NED)	South Padre Island Beach Nourishment
36	W-1	ER (NER)	Mansfield Island Rookery Restoration (Texas Advisory Committee Workbook Region 4, #R4-12, GLO 2012)

4.1.1 Assembly of Conceptual Alternative Plans

To assemble measures into alternatives, the PDT applied a process similar to the North Atlantic Coast Comprehensive Study Coastal Storm Risk Management Framework where an overarching strategy to increase coastal resilience and reduce vulnerability can be achieved by 1) instituting land use changes over time to adapt to impacts that increase risks; 2) accommodating potential changes such as climate variability, sea level change, etc. to preserve the natural and built environment over time; and 3) employing risk reduction measures to reduce flood damages to property and infrastructure. The development of alternative plans used the overall coastwide strategies to address the Texas coastal problems, however due to the scale of the Coastal Texas Study, not all of the strategies would work in all of the regions. Table A-7 describes how the different strategies were used in different regions to begin to formulate plans based on the remaining measures listed in Table A-6.

Table A-7 General Overview Proposed Formulation Strategies

Formulation Strategy		Proposed Areas
Developed	Methodology for Strategy	to Focus on
Multiple Lines of Defense	The strategy works on the well-founded premise that the Texas coast must be protected from hurricane surge by both man-made features, such as levees, and by the natural coastal wetland buffer along the Texas coast. Levees alone will not work. Together, a healthy coastal estuary and appropriately designed levees system can sustain Texas's ecology and economy of the coast.	Region 1 Region 3
Navigation Impacts	The strategy works on focusing ER measures on repairing or preventing future damages to the Texas coastal ecosystems from USACE navigation projects. The strategy focuses on areas of high land loss to wetlands from ship/barge wakes or from the disruption of freshwater or sediment flows.	All regions Focus on GIWW
Resiliency	The strategy works on focusing ER measures that would provide resiliency to existing CSRM features or proposed CSRM features. The strategy also focuses on including nonstructural measures that would increase the resiliency of coastal communities.	All Regions, Galveston Island, Galveston Bay
Limited Impacts to Navigation	The strategy works on focusing on CSRM measures that would have limited impacts to existing navigation features.	Galveston Bay
Focus on Significant Resources	The strategy works on focusing on ER measures where they would restore protect key nationally significant migratory bird habitat, critical T&E species habitat, and critical EFH areas.	All Regions

The PDT combined the remaining management measures to develop a range of alternative plans based on the updated planning objectives, constraints, and ability to solve opportunities and problems. The following conceptual tiered approach shown on Figure A-7 was used to combine measures into plans.

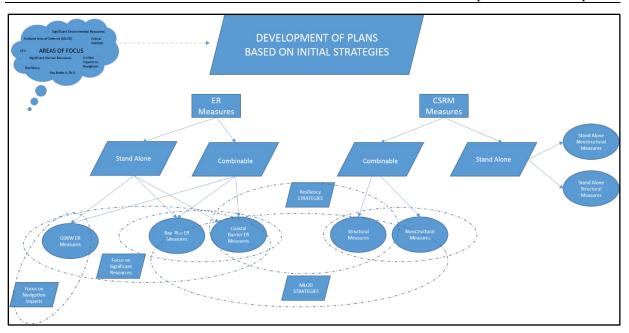


Figure A-7: Conceptual Approach for Developing Plans

4.1.1.1 Conceptual Alternative A – Coastal Barrier/Nonstructural System, and Maximize ER Benefits

A conceptual strategy was developed to focus on preventing storm surge from entering Galveston Bay with a barrier system across Bolivar Peninsula, a closure at Bolivar Roads, improvements to the Galveston seawall, and a barrier along the west end of Galveston Island. To address wind-driven surges in the bay, which could impact both Galveston Island and the upper reaches of the bay, nonstructural measures were added. The plan also addresses storm surge damages near South Padre Island and the city of Matagorda. This plan also includes all ER measures across the four regions to maximize ER benefits, regardless of cost. The plan provides some nexuses between ER and CSRM features by including beach and dune restoration between the Gulf and the Coastal Barrier CSRM, along Bolivar Peninsula and Galveston Island. The ER features should also increase the resiliency of the CSRM feature (Figures A-8 through A-10).

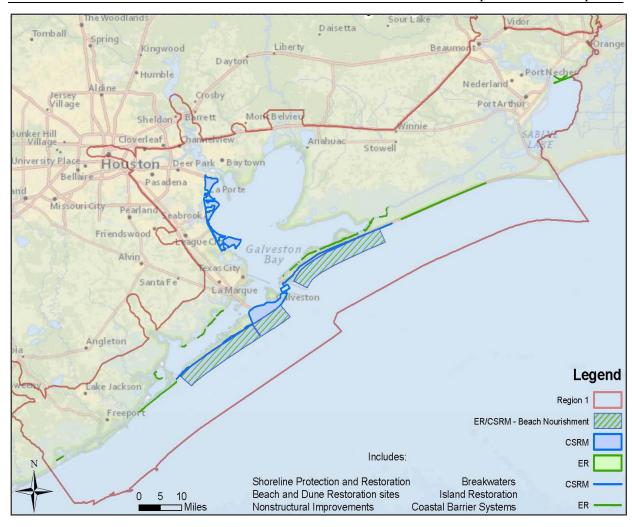


Figure A-8. Conceptual Alternative A Region 1 Features

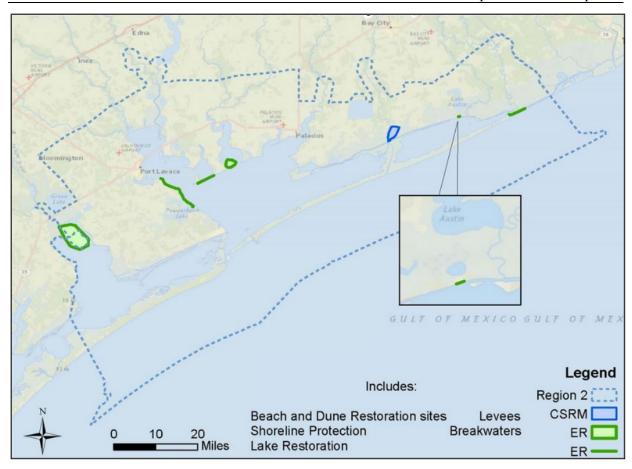


Figure A-9: Conceptual Alternative A Region 2 Features

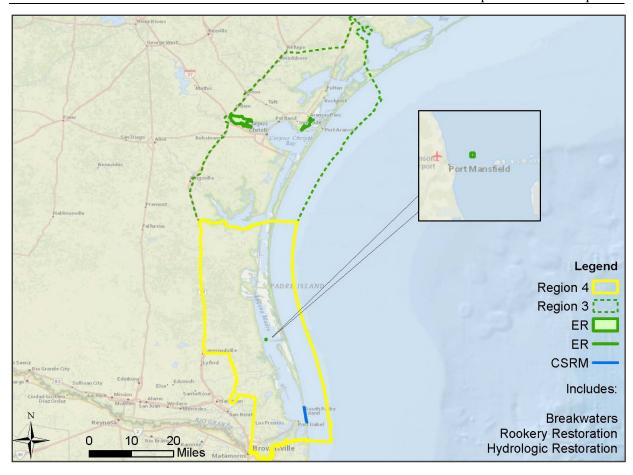


Figure A-10: Conceptual Alternative A Region 3 and 4 Features

4.1.1.2 Conceptual Alternative B – Coastal Barrier, and Maximize ER Benefits

For this conceptual alternative, a similar strategy was used as with Alternative A, but this plan only avoided the barrier islands and used existing landscape features such as the GIWW disposal dikes and the Texas City Dike as the coastal barrier (Figure A-11). The plan addresses flooding on Galveston Island with a levee system or nonstructural improvement and also addresses storm surge damages near South Padre Island and the city of Matagorda. Figures are not included for regions 2 through 4, since they included the same measures as Alternative A.

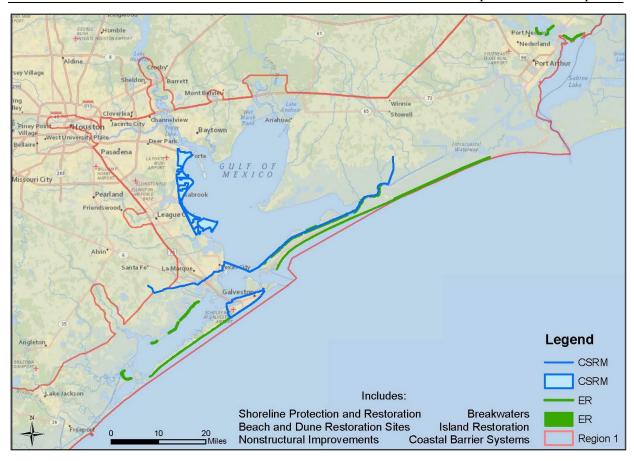


Figure A-11: Alternative B Region 1 Features

4.1.1.3 Conceptual Alternative C – Mid-Bay Barrier and Maximize ER Benefits

This conceptual strategy was developed to avoid some of the navigation impacts at Bolivar Roads by placing a surge barrier near the middle of Galveston Bay (Figure 5-11). The system would start on the east side of Galveston Bay near Smith Point, it would continue across the bay, crossing the ship channel, and tying into the existing Texas City Levee System. Improvements to this existing levee system would be included. The plan also addresses flooding on Galveston Island with a levee system. The plan does not address storm surge damages near South Padre Island and the city of Matagorda. These portions are separable elements under conceptual alternatives A and B and could be added to this plan, if justified. This plan still focuses on including all ER measures across the regions to maximize ER benefits, regardless of cost. Figures for regions 2 through 4 are similar to Alternative A except the South Padre Island and the city of Matagorda CSRM features have been removed.

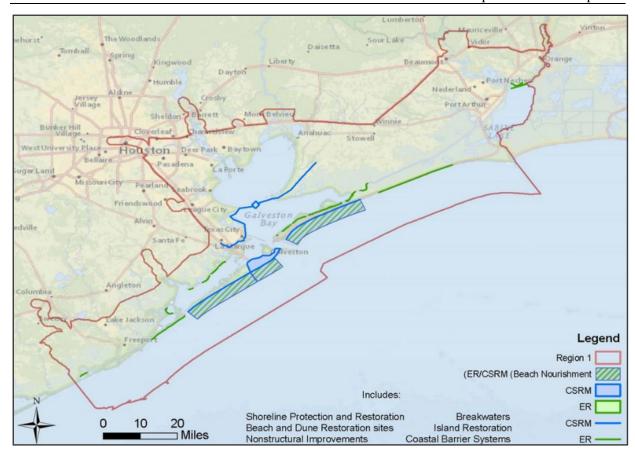


Figure A-12: Conceptual Alternative C Region 1 Features

4.1.1.4 Conceptual Alternative D – Upper Bay (SH 146) Nonstructural System and Maximize ER Benefits

This conceptual strategy was developed to potentially avoid all navigation impacts, by focusing on a levee system on the west side of Galveston Bay along SH 146 from Texas City to the Hartman Bridge (Figure A-13). The levee system would be located such that there would be structures east of the levee outside of the system. Nonstructural measures have been formulated to address existing surges and any surges induced into the area by the levee system. The plan would eventually tie into the existing Texas City Levee System. Improvements to this existing levee system would also be included. The plan includes a surge gate and barrier at the Hartman Bridge; however, this is likely a separable element that will be evaluated for navigation impacts and benefit to the upper ship channel. The plan also addresses flooding on Galveston Island with a levee system, which rings the island. The plan does not address storm surge damages near South Padre Island and the city of Matagorda, but as with Alternative C, these portions are separable elements under conceptual alternatives A and B, and could be added to this plan, if justified. The plan still focuses on including all ER measures across the regions to maximize ER benefits,

regardless of cost. Figures for regions 2 through 4 are similar to Alternative A except the CSRM features have been removed.



Figure A-13: Conceptual Alternative D Region 1 Feature

4.1.1.5 Conceptual Alternative E – Gulf Shoreline ER Focus

This conceptual plan focuses on maintaining the barrier island systems in regions 1, 2, and 4 (Figures A-14 and A–15). This plan focuses on a beach and dune restoration measures to increase resiliency of barrier island systems and includes the CSRM feature in Region 4 associated with the incidental benefits for the South Padre Island Beach Nourishment measure.

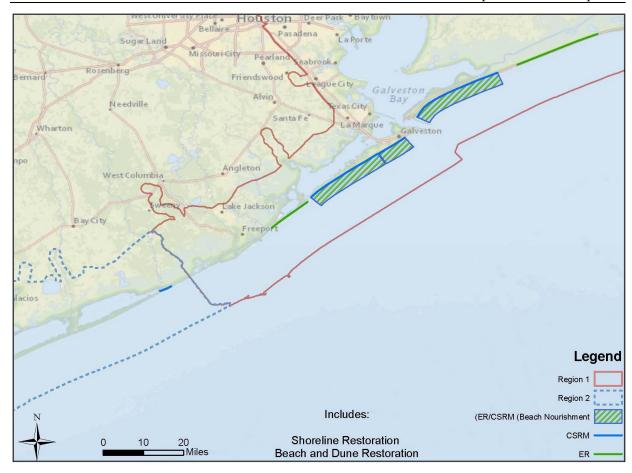


Figure A-14: Conceptual Alternative E Region 1 and 2 Features

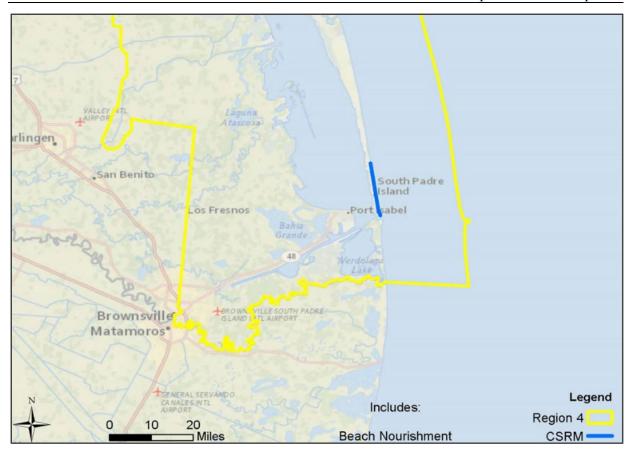


Figure A-15: Conceptual Alternative E Region 4 Features

4.1.1.6 Conceptual Alternative F – GIWW (Navigation Impacts) ER Focus

This conceptual plan focuses on addressing some of the historical navigation impacts across the Texas coast particularly along the GIWW (Figures A-16 through A-18). The plan only includes measures along the GIWW to reduce the magnitude of shoreline erosion to marshes and tidal flow entering interior marshes.

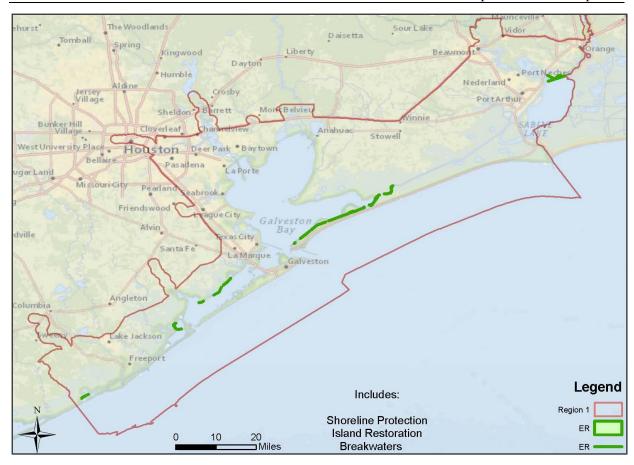


Figure A-16: Conceptual Alternative F Region 1 Features



Figure A-17: Conceptual Alternative F Region 2 Features

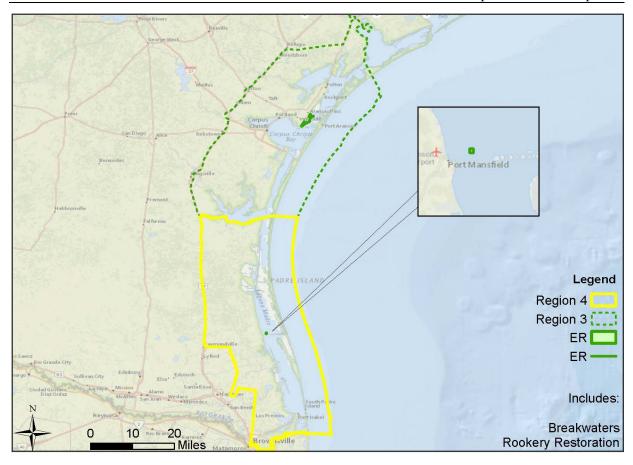


Figure A-18: Conceptual Alternative F Region 3 and 4 Features

4.1.1.7 Conceptual Alternative G – Upper Bays ER Focus

This conceptual plan focuses on addressing freshwater flows into the upper bay systems of the regions (Figures A-19 and A-20). The plans intent is to improve hydrologic connectivity into sensitive estuarine systems around the upper bays. Galveston Bay and Coastal Bend Bays and Estuary are part of the U.S. Environmental Protection Agency's National Estuary Program and designated as an Estuary's of National Significance. Of all Texas bays, the Nueces Bay/Delta region is listed as "an unsound ecological environment" due to substantial alterations in freshwater reaching the bay and delta (Nueces River and Corpus Christi and Baffin Bays and Bay Expert Science Team [BBEST], 2011).

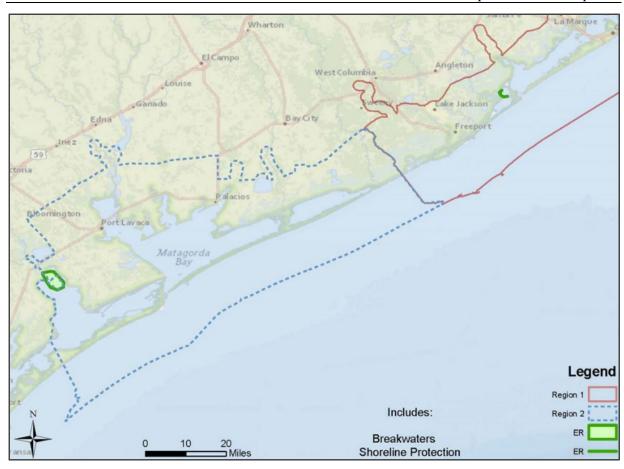


Figure A-19: Alternative G - Region 1 and 2 Features

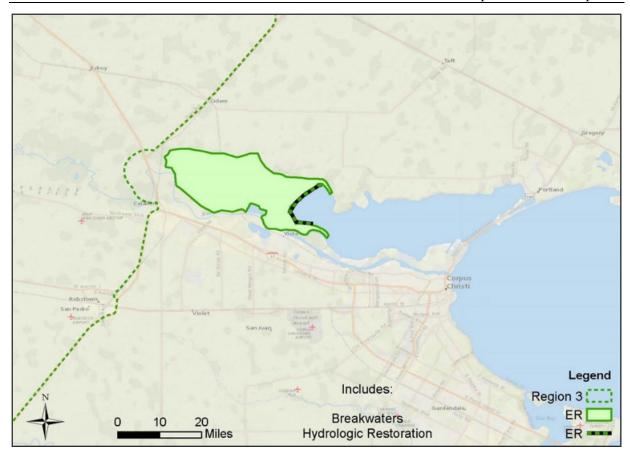


Figure A-20: Alternative G – Region 3 Features

4.2 TENTATIVELY SELECTED PLAN SELECTION PHASE

The second phase of plan formulation requires confirmation of cost effectiveness and performance of each of the measures. Separate evaluation and comparison of the project features for storm risk management and ecosystem restoration. Quantitative comparisons require application of different metrics and models to characterize the without project (baseline) condition and the performance of the with project condition to identify the NED and NER Plans.

CSRM measures are quantified in dollar denominated metrics for performance, and ER measures are quantified in Average Annual Habitat Units (AAHUs), a metric that measures ecological lift in species-specific units. Both benefit streams require separate models for the distinct metrics, and due to the hydrologic separability of the CSRM features on the coast, they are also evaluated independently in different regions.

Nonstructural measures were also included in the evaluation. USACE policy requires that nonstructural measures be considered with other structural measures to create a

comprehensive systems approach to risk reduction. Both a standalone nonstructural plan and also nonstructural measures, which could function in combination with other risk-reducing structural measures to provide multiple lines of defense for the region were considered. While structural components of the system are intended to provide a reduction in damages from storm surges, a complementary system of nonstructural measures can also facilitate post-storm recovery in the event that the structural components are exceeded. Nonstructural measures could reduce the adverse consequences when storm flooding occurs. As a redundant feature, nonstructural measures contribute to management of the risk of interior flooding, whether from rainfall or from hurricane surge exceeding the channel capacity, levees, and floodwalls. An added benefit of this redundant system is found in the timing of implementation. Because nonstructural measures can typically be implemented in less time, they would reduce flood risk prior to completion of the structural measures. Upon completion of the structural measures, the combined measures would provide redundancy to the risk reduction system.

Ecological modeling applies specific characteristics to measure improved performance for a representative species to quantify changes from the "without" to "with project" condition as each feature is constructed and maintained.

The AAHUs allow evaluation of Cost Effectiveness and Incremental Cost Analyses (CE/ICA) with a Corps approved model. Table A-8 pesents the transition from conceptual plans to individual CSRM and ER plans.

Table A-8 Overview of Evaluation Procedures for Alternative Plans

ID under Initial Formulation Process	Transformed Into	Carried Forward into Final Array* (NEPA)
No-Action Federal Action	No-Action Federal Action	✓
	Region 1: Standalone Nonstructural Plan	
Conceptual Alternative A	Region 1: Coastal Barrier with complementary system of nonstructural measures (Alternative A)	✓
	Region 2: City of Matagorda CSRM	
	Region 4: South Padre Island CSRM	✓
Conceptual Alternative B	Region 1: Coastal Barrier behind GIWW complementary system of nonstructural measures (Alternative B)	
Conceptual Alternative C	Region 1: Mid-bay Barrier Concept (Alternative C)	
Conceptual Alternative D	Region 1: SH 146 Barrier Alignment (Alternative D1)	
	Region 1: Bay Rim Barrier Alignment (Alternative D2)	√

ID under Initial Formulation Process	Transformed Into	Carried Forward into Final Array* (NEPA)
Conceptual Alternatives E, F, and G	ER Measures evaluated under ecological modeling and analysis followed by CE/ICA. This process led to 6 alternatives listed below:	
	Alternative 1: Coastwide All-Inclusive Restoration Alternative 2: Coastwide Restoration of Critical Geomorphic Features Alternative 3: Coastwide Barrier System Restoration	✓
	Alternative 4: Coastwide Bay System Restoration Alternative 5: Coastwide ER Contributing to Infrastructure Protection Alternative 6: Top Performers	

4.2.1 Development and Evaluation of Region 2 Alternative Plans – City of Matagorda CSRM

Matagorda flooding was included on the list of problems and opportunities within Region 2. The Matagorda Hurricane Flood Protection Project (HFPP) is a Federally authorized, non-Federally operated and maintained project located in Matagorda County. It is designed to protect the city of Matagorda from flooding on the Colorado River occurring concurrent with a minor hurricane approaching Matagorda from the Gulf. The system is 7.31 miles of levee embankment with nine drainage structures and two irrigation canal structures encircling the city of Matagorda, with its western portion of the levee system located along the Colorado River. Each drainage structure is equipped with a hand-operated slide gate located in the channel and a flap gate located on the unprotected end of the culvert. The irrigation structures are equipped with hand-operated slide gates located on the unprotected side of the culvert. The levee has a crest elevation of 17.3 feet North American Vertical Datum of 1988 (NAVD 88) through the southern portion of the alignment and slightly higher elevations along the northern portion. The Matagorda HFPP is designed to provide risk reduction up to a water surface elevation of 12.0 feet mean sea level (msl) at the Colorado River Locks and was the basis of design of the overall levee system. The design water surface elevation along the river side of the levee ranges from 12.0 feet above msl at the Colorado River locks to 15.8 feet above msl at the upstream end of the levee. Along the northern portion of the levee, the design water surface varies from 15.8 feet at the Colorado River to 15.0 feet above msl at the northeast corner. The eastern and southern portions of the system are designed to prevent damage from hurricane storm tides.

A series of periodic inspections gave the system an unacceptable rating due to the amount of damage recorded along the system's culvert and drainage system. This led to the installation of stability berms to increase the level of protection against failure due to long-and short-term loading, the placement of bedding and erosion protection around existing and repaired culvert and drainage systems, and placement of erosion protection along the slopes of the levee that are affected by river conditions. In 2015, an annual inspection noted that the majority of the concerns noted in the previous periodic inspection were addressed and repaired.

The PDT considered potential improvements to the system by reviewing external water surface elevations derived from a coast-wide AdCirc modeling effort using a suite of synthetic storms. Tables A-9 through A-11 show water surface elevations at the points identified on Figure 5-20 using water levels from 2017, 2035, and 2085, respectively. At 2017 water levels, the system provides risk reduction up to a 500-year exceedance event. With future sea level rise, the system provides risk reduction greater than a 100-year exceedance event.

Table A-9
Water Surface Elevations as a Function of Return Period Given 2017 Water Levels

		Water Surface Elevations (feet, NAVD 88)									
Station	Elevation							100-	200-	500-	1,000-
ID	(feet)	1-year	2-year	5-year	10-year	20-year	50-year	year	year	year	year
10146	-4.98	1.11	1.77	2.48	3.31	4.57	6.88	9.71	12.47	15.10	16.75
13411	-0.54					4.38	6.95	9.97	12.90	15.57	17.22
13894	-14.00	1.09	1.77	2.53	3.39	4.63	6.59	8.60	10.32	12.31	13.54
17568	5.71							8.36	10.07	12.46	13.99
17569	-16.43	1.12	1.78	2.56	3.47	4.72	6.53	8.49	10.25	12.71	14.30
17576	8.37								9.81	12.49	14.04

Table A-10
Water Surface Elevations as a Function of Return Period Given 2035 Water Levels

			Water Surface Elevations (feet, NAVD 88)								
Station ID	Elevation (feet)	1-vear	2-year	5-year	10-vear	20-vear	50-year	100- vear	200- vear	500- vear	1,000
110	(ICCI)	1-year	z-ycai	J-year	10-year	20-year	50-year	yeai	yeai	yeai	-year
10146	-4.98	1.74	2.46	3.26	4.13	5.40	7.82	10.54	13.17	15.71	17.31
13411	-0.54	0.77	0.91	1.09	1.25	5.26	7.91	10.81	13.59	16.17	17.77
13894	-14.00	1.71	2.44	3.26	4.13	5.36	7.33	9.29	10.98	12.97	14.22
17568	5.71		0.88	1.03	1.16	1.29	1.52	9.05	10.77	13.15	14.68
17569	-16.43	1.74	2.44	3.27	4.19	5.43	7.24	9.19	10.95	13.41	14.99
17576	8.37				1.14	1.29	1.52	1.74	10.54	13.18	14.73

Table A-11 Water Surface Elevations as a Function of Return Period Given 2085 Water Levels

_		Water Surface Elevations (feet, NAVD 88)									
Station	Elevation							100-	200-	500-	1,000-
ID	(feet)	1-year	2-year	5-year	10-year	20-year	50-year	year	year	year	year
10146	-4.98	3.62	4.51	5.58	6.58	7.89	10.63	13.04	15.26	17.53	18.97
13411	-0.54	3.07	3.64	4.38	4.99	7.91	10.81	13.33	15.65	17.96	19.42
13894	-14.00	3.59	4.44	5.44	6.36	7.53	9.55	11.35	12.95	14.95	16.26
17568	5.71		3.54	4.12	4.62	5.16	6.08	11.14	12.85	15.22	16.75
17569	-16.43	3.61	4.43	5.40	6.37	7.56	9.38	11.28	13.05	15.49	17.06
17576	8.37				4.58	5.16	6.07	6.96	12.73	15.26	16.80

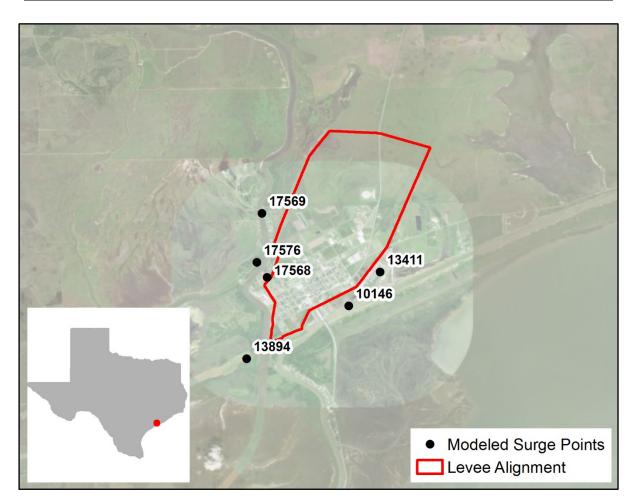


Figure A-21: Locations of Reported Storm Surge Modeling

After reviewing therecent levee inspection and the external water surface elevations, the PDT determined that the Matagorda HFPP already meets many of the goals and objectives of the Coastal Texas Study. Under most storm conditions, the existing levee system preforms well above a 100-year exceedance event. Many of the problems in the system are

related to interior drainage issues. There is a specific need in the area for an enhancement of the culvert and drainage components of the levee system, focusing on the use of a medium sized pumping station and the installation of lift stations to address internal flooding; however, the PDT determined such an effort is more appropriate for a shorter duration study and authority than the scale of the Coastal Texas Study.

4.2.2 Development and Evaluation Region 4 Alternative Plans – South Padre Island

Erosion along South Padre Island was included on the list of problems and opportunities within Region 4. A dense concentration of structures is located along the gulf shore of City of South Padre Island which has experienced a period of erosion that varied from 2 to 25 feet per year from 1800 to 1935. Jetty construction in 1935 led to erosion immediately north of the jetty. Erosion since the 1980s has been between 5 and 25 feet per year in the northern portion, and 18 feet per year when storm impacts are included.

A history of beneficial use placements since 1988, conducted in conjunction with the Texas General Land Office (GLO) and city of South Padre Island under a cooperative agreement with the USACE, has maintained sediment within the coastal zone along this heavily used stretch of coast. The periodic projects have beneficially used material from Brazos Santiago Pass to nourish the Gulf beach to counter the ongoing erosion. Since continued beneficial use requires repeated coordination among multiple agencies, it can be a missed opportunity if time and funds are limited, which can leave the structures and population at risk along study area between storm events.

The planning evaluation focused only on beach and dune measures due to the fact that other structural measures (revetments, seawalls, rock groins, or offshore breakwaters) would have detrimental impacts to the longshore and cross-shore sediment transport processes. Nonstructural measures were initially considered but not carried forward since flood proofing of structures, implementing flood warning systems, flood preparedness planning, establishment of land use regulations, development restrictions within the greatest flood hazard areas, and elevated development are already being implemented, and any larger scale nonstructural effort would be less cost effective than a soft structural beach nourishment measure.

The life cycle nourishment costs and benefits of varying scales of dune and berm features were estimated with the BeachFX model to identify whether a cost effective plan exists. The area was divided into seven reaches to reflect similar physical beach conditions and structure inventory behind the beach to support the model application (Figure A-22).

The initial model results show that the annual benefits exceed the annual project costs within reaches 3 and 4 for all scales of beachfill, since these 2 miles are the most erosive reaches. Based on the nourishment volumes and intervals (Table A-12), the TSP recommended a profile with a 12.5-foot dune and 100-foot-wide berm with a 10-year renourishment cycle. Table A-13 presents the range of potential benefits based on varying profiles.



Figure A-22: South Padre Island Reaches

Table A-12
Nourishment Volumes and Intervals for the South Padre Island CSRM Measure

	Nour	Nourishment Volumes (cy)					
Cycle	Reach 3	Reach 4	Total	FY 18)			
Initial	15,627	7,931	23,558	\$5,988,500			
Year 10	44,537	66,877	111,414	7,265,500			
Year 20	52,660	253,267	305,927	15,794,000			
Year 30	75,815	394,608	470,422	22,997,500			
Year 40	99,872	423,699	523,572	25,301,500			
Total	288,511	1,146,381	1,434,893	\$77,347,000			

cy = cubic yards, FY = fiscal year

Table A-131
Costs and Benefits of South Padre Island CSRM Measure*

Cost Estimate Level	Initial Construction and Out-Year Nourishment Including Real Estate	Average Annual Initial Construction	Average Annual Nourishment	Average Annual Cost	Average Annual Benefits	Recreation Benefits	Net Benefits	BCR
Low	71,576,000	212,299	1,137,728	1,350,027	1,285,428	202,491	137,892	1.1
Average	77,327,000	222,070	1,232,531	1,454,601	1,285,428	202,491	33,318	1.02
High	83,078,000	231,842	1,327,335	1,559,177	1,285,428	202,491	-71,258	0.95

* FY 18 PL

BCR = benefit to cost ratio

Beach nourishment measures proposed for CSRM purposes, can also include recreation benefits if the alternative improves the recreation experience. Corps regulations prescribe specific computation approaches to capture recreation benefits. Rather than conducting an in-depth computation of recreation benefits through the willingness to pay method, the PDT applied a placeholder value of recreation benefits from the unit day value procedure to capture the applicable benefit. With Vertical Team concurrence, the team capped visitation at 750,000 per year and estimated a range of an applicable unit day value at a lower level of effort within the study budget.

The GLO has indicated that they are interested in exploring a larger extent of beachfill along South Padre Island. A Locally Preferred Plan may be applicable if the large extent is proven to be cost effective. Futher refinement was undertaken in the third formulation phase, when the NER and NED plans published in the 1st Draft Feasibility Report were refined to create a cost effective, comprehensive and efficient Recommended Plan.

4.2.3 Development and Evaluation Ecosystem Restoration (ER) Alternative Plans

Ecosystem restoration measures were included in the conceptual formulation phase to explore the joint application of ER and CSRM measures to address storm risk to human, built and natural regions in the study area. The underlying problems and opportunities are provided in greater detail in this section to support the evaluation and refinement of the measures as building blocks for larger ER alternatives, and for process to compare ecological lift achieved through the measure. The ER measures were reviewed to ensure that the array of measures from the conceptual formulation and screening phase are sufficient to achieve the study goals and onbjectives to identify the lowest cost comprehensive plan. A comprehensive plan would address a variety of habitats across the study area.

The Texas coast is a complex and dynamic system that serves to protect the mainland as well as nourish a rich diversity of aquatic, bird, and land-based species — including the human population. Through years of anthropogenic alterations along the coast (including industrial uses, residential development, etc.), delicate ecosystems are degrading and losing their structure and function. At the base of this loss are changes in the geomorphological and hydrological dynamics of the region.

Of the 367 miles of shoreline, more than 60 percent has been identified as subject to high rates of erosion. Wetlands, barrier islands, beaches and dunes protect the Texas coast and inland areas from hurricanes and storm surge. These natural defenses are threatened by alarming erosion rates, demands of a rapidly growing population and rising sea levels which will continue to expose inland communities to increasing risks.

The marshes, prairies, and tidal flats over the entire coastal zone are a major wintering area for waterfowl of the Central Flyway, while primary routes for both the Central and Mississippi Flyways converge in the Sabine River area. Coastal scrub/shrub habitat and forests are critically important for the nation's neotropical migratory songbirds as many utilize this habitat during their trans- and circum-Gulf migrations.

Loss of transitional estuarine marsh and coastal prairie habitats would directly reduce habitat for T&E species. As interior marshes are lost, shoreline retreat rates increase. The continued erosion of the Gulf coast shoreline would reduce nesting sea-nesting habitat and lead to additional saltwater intrusion into the interior wetlands resulting in additional marsh loss. Without action, degradation and loss of emergent wetland habitats used by many different fish and wildlife species for shelter, nesting, feeding, roosting, cover, nursery, and other life requirements would continue.

4.2.3.1 Revisiting ER Goals

The Coastal Texas Study ER and management goals include:

- Goal #1: Promote a resilient and sustainable coastal ecosystem by reducing future land loss and restoring, creating, and enhancing coastal wetlands to achieve and sustain a coastal ecosystem that can support and protect the environment, economy, and culture of the Texas coast.
- Goal #2: Restore natural landscape features and hydrologic processes that are critical to sustainable ecosystem structure and function and that provide diverse fish and wildlife habitats.

4.2.3.2 Revisiting ER Objectives

The Coastal Texas Study ER objectives include:

- Objective 1: Shoreline Protection (SP) Reduce/prevent shoreline erosion of barrier system shorelines, estuarine bay shorelines, and channel shorelines.
- Objective 2: Hydrologic Connectivity (HC) restore and/or create hydrologic connectivity of sensitive estuarine systems.
- Objective 3: Estuarine Bay Systems Restoration (EB) Restore, create, and/or protect critical estuarine wetlands, tidal flats, etc.
- Objective 4: Barrier Beach, Dune and Back Marsh Restoration (BD) Nourish and protect barrier beach, dune, and back mar
- Objective 5: Oyster Reef Restoration (OR) Restore and/or create important oyster reefs.
- Objective 6: Neotropical Migratory Bird Habitat Restoration (MB) Restore and/or create important habitat used by migratory birds
- Objective 7: Bird Island Rookeries Restoration (BI) Restore and/or create important islands used as bird rookeries.
- Objective 8: Restore Habitat Used by Species of Concern Restore and/or create habitat (important, critical, essential, and other habitat types) used by species of concern, such as Federally listed species, shorebirds, Federally managed aquatic species (e.g., EFH), and others.

4.2.3.3 Ecosystem Restoration Strategy

The existing coastal barrier systems (barrier islands, shorelines, and headlands) and estuarine bay shorelines and marsh across the Texas coast, while still relatively intact, are critical geomorphic or key landscape features that are experiencing substantial land loss. According to Paine et al. (2014), the Texas coast shoreline has averaged 4.1 feet per year of retreat from 1930 through 2012 with net shoreline retreat along 80 percent of the shoreline. The annual rate of land loss along the Texas Gulf shoreline (through 2007) is 178 acres per year. Average rates of retreat are higher (5.5 feet per year) along the upper Texas coast than on the central and lower coast (3.2 feet per year).

Similarly, critical bayhead deltas, such as the Nueces and the Guadalupe deltas, provide important, essential, and critical fish and wildlife habitat, migratory bird habitat, and nursery habitat necessary for a healthy and functioning coastal bayhead deltaic system. However, the long-term prognosis for these critical bayhead deltas under present conditions is poor and the vulnerability of the delta systems is high. For example, Hodges et al. (2012) Nueces Delta Restoration Study for the Coastal Bend Bays and Estuaries Program determined freshwater inundation over the past 30 years has been insufficient in volume and distribution to maintain a healthy marsh, so the delta front is eroding into Nueces Bay, the marsh plants are under stress, and the connectivity of aquatic habitat is threatened.

Targeted ER and management actions now, can help prevent widespread Texas coastal barrier system degradation, fragmentation, and eventual loss (which in turn would expose interior bay shorelines and marshes to Gulf forces resulting in land loss on scales comparable to losses experienced in coastal Louisiana). The strategy described in this document outlines ER which supports the long-term functional geomorphic and ecosystem integrity of the entire Texas coast.

4.2.3.3.1 Conceptual Lines of Defense

This portion of the strategy is based on the concept that the primary threat to estuarine ecosystems is increased exchange with and exposure to Gulf waters and forces. Increased exchange and exposure with the Gulf will change the tidal prism and salinity regime, impacting marsh vegetation and erosion. The concept of lines of defense relates to protection of coastal ecosystems and human infrastructure from storm damage caused by hurricanes and tropical storms coming ashore from the Gulf. The lines of defense provided first by the barrier islands, then by living shorelines, and finally coastal marshes, can reduce the physical impacts of storm surges and winds which enter the bays. This combination of lines of defense and ER is intended to provide redundant and resilient levels of protection

and restoration for both humans and Texas coastal ecosystems. Each of these lines of defense and restoration will be individually discussed below:

- 1st Line of Defense and Ecosystem Restoration Barrier Systems (includes barrier shorelines, islands, and headlands as well as barrier beach, dune, and back marsh. Restoration of this line of defense includes consideration of barrier system ecological and geomorphic functions.
- 2nd Line of Defense and Ecosystem Restoration Estuarine Bay System (includes geomorphic bay features and estuarine habitats including bay shorelines and estuarine marsh, bird rookery islands, oyster reefs, and seagrass beds). Restoration of this line of defense includes consideration of estuarine and bay ecological and geomorphic functions.
- 3rd Line of Defense and Ecosystem Restoration Bayhead Deltas (includes bayhead deltaic features and associated habitats including adjacent bird rookery islands, reefs, subaquatic vegetation, and marsh). Restoration of this line of defense includes consideration of bayhead delta ecological and geomorphic functions.

4.2.3.3.2 1st Line of Defense and Ecosystem Restoration – Barrier Systems

Barrier islands, shorelines and headlands, as well as tidal inlets form the 1st line of defense for the major estuarine bays and the residential, industrial and recreational structures therein. Barrier systems are the boundary between the Gulf and estuarine and the terrestrial ecosystems. These features include barrier beach, dune, back marsh, and shallow open water areas along the inland side of barrier islands. Natural and maninfluenced tidal passes (including navigation channels and associated structures e.g., jetties, etc.), influence exchange of Gulf and riverine waters and sediments providing important habitats for many estuaries.

Coastal barriers also provide habitat for various marine, estuarine and terrestrial organisms as well as stopover habitat for migrating neotropic birds. Coastal barrier systems provide protection to the wetlands, bays, and estuaries located behind the barrier systems. These features influence tidal prism, limit storm surge heights, retard saltwater intrusion, and limit mechanical erosion by reducing wave energy at the margins of coastal wetlands. Coastal barrier systems and other features of the coastal landscape (e.g., shoals, marshes, and forested wetlands) can provide a significant and potentially sustainable buffer from wind-wave action and storm surge generated by tropical storms and hurricanes.

Associated with barrier systems are adjacent bird rookery islands, marsh complexes, oyster reefs, and submerged aquatic vegetation. Each of these habitat features can be limited in size and have intrinsic ecological functionality, as in the case of bird rookery islands. However, when considered from a cumulative perspective, the combination of these features along a barrier system can have significant local, regional, and national ecological implications; especially important to the NER requirements for the Coastal Texas Study. In addition, strategic placement and numbers of bird rookery islands, oyster reefs, marsh complexes, submerged aquatic vegetation, and other various living shorelines can also attenuate waves and erosion, reduce fetch, and create EFH.

4.2.3.3.3 2nd Line of Defense and Ecosystem Restoration – Estuarine Bay System

Bay shorelines, inlets, and bordering estuarine marshes form the 2nd line of defense. Like barrier systems, these features buffer wind and wave attack and help maintain hydrology within bays. These features protect coastal ecosystems and human communities further inland. In addition to forming a secondary storm buffer, estuaries provide habitat for ecologically, commercially, and recreationally important fish and wildlife. Estuaries are particularly important nursery habitat for many organisms with early life stages dependent on salinities below Gulf salinities. Shrub and woody habitat along estuarine shorelines provide important habitat for neotropical migrating birds.

Associated with estuarine bay systems are bird rookery islands, marsh complexes, oyster reefs, and submerged aquatic vegetation. Each of these habitat features can be limited in size and have intrinsic ecological functionality, as in the case of bird rookery islands. However, when considered from a cumulative perspective, the combination of these features along a barrier system can have significant local, regional, and national ecological implications; especially important to the NER requirements for the Coastal Texas Study. In addition, strategic placement and numbers of bird rookery islands, oyster reefs, marsh complexes, submerged aquatic vegetation, and other various living shorelines can also function as wave and sediment attenuation, reduce fetch, and create EFH.

4.2.3.3.4 3rd Line of Defense and Ecosystem Restoration – Bayhead Deltas

The 3rd line of defense and ER involves restoring, enhancing, and protecting bayhead deltas. Managing freshwater inflows to optimize salinity, sediment, and nutrient regimes helps sustain deltas and their associated habitats. Opportunities to manage hydrologic connectivity, and development of sediment management strategies would maximize

delta accretion and sustain important wetland habitats dependent on deltaic ecogeomorphic function. Deltas function as the 3rd line of defense that further protects human infrastructure and estuarine ecosystems. Similar to barrier and estuarine bay systems, there are adjacent bird rookery islands, reefs, marsh complexes, and submerged aquatic vegetation which provide benefits similar to those previously described for barrier systems and bay systems.

4.2.3.4 Final Refinement of ER Measures

The remaining ER measures from Table A-6 were refined in coordination with the interagency representatives who met on a monthly basis throughout the project. This final refinement reduced the array of ER measures from 21 to 9. The PDT and interagency team updated the current without-project conditions, and two measures were screened out because alternative efforts were in place to address the perceived problem and opportunity. It was also determined that several measures should be combined and presented as a single measure because of their similar function and location, complementarity, or dependency.

4.2.3.4.1 Adaptability Over Time

The refinement of ER measures included an assessment of current and future condition of wetland inundation images under the relative sea level change (RSLC) curves for each proposed footprint and surrounding area.

The PDT identified vulnerable areas at different points in time for the low, intermediate, and high rates of RSLC to evaluate the performance and cost effectiveness across different sea level change scenarios. The comparison confirmed that RSLC threatens critical geomorphic ecosystem features and habitat along the Texas coast under all RSLC scenarios, with variation across the curves only in how quickly the water level reaches that height. A "tipping point"/break point, where the rate at which estuarine environments in Texas evolve into open water or unconsolidated shoreline, is evident when the water level increases by 2.7 feet.

Given the significant scale of the intervention necessary to restore marsh and estuarine environments in Texas, the PDT considered it more conservative to plan with higher impacts rather than lower impacts (i.e., worst-case scenario). Underestimating the quantities, time of intervention, or cost of the measures could negate the value of the effort. The GLO expressed concern that the planning effort and the budget decisions should not underestimate the scale and the budget implications of a meaningful action to restore the coastal environment. As a result, several measures were formulated to include a second scale of the measure, with an out-year nourishment component to adapt the measure over changing physical conditions in the study area. These scales were presented in the 1st Draft

Report, and Alternative 1 Scale 2 was proposed as the NER plan within the report. Following public, technical and policy review, the outyear nourishment was determined to be inconsistent with Corps policy, and would not be a cost shared expense. The Integration of NED and NER summary will revisit this issue.

The types of restoration actions included in the 8 site specific ER measures are:

Marsh Restoration

Restore coastal marshes to similar ecological processes and functions of natural marshes to the maximum extent practicable in order maintain or provide valuable ecosystem services and functions. Breakwaters are proposed to sustain the marsh by impeding erosion from navigation in adjacent GIWW.

Island Restoration/Creation

Restore and/or create coastal islands to prevent shoreline erosion, inundation of inland areas from relative sea level rise, and maintain valuable ecosystem services and functions

Dune and Beach Restoration

Restore and/or enhance beaches and dunes along the Gulf of Mexico shoreline to prevent breaches and erosion caused by storm surge and relative sea level rise and to protect coastal wetlands.

Oyster Reef Restoration/Creation

Restore and/or create oyster reefs to prevent shoreline erosion, improve water quality, create estuarine habitat, and maintain valuable ecosystem services and functions.

Hydrologic Restoration

Reduce the hypersaline conditions and improve the water quality of 112,864.1 acres of the Lower Laguna Madre by dredging the Mansfield Channel to increase tidal inflows into the lagoon.

A description of the final array of ER measures, their anticipated benefits, and the expected Future Without-Project (FWOP) conditions for each are described below. The plan recognizes that the out-year nourishment could be an adaptive action undertaken by the NFS in response to RSLC. Breakwaters were included in the initial formulation of restoration features to stop sediment loss over time.

Measure G-5 – Bolivar Peninsula/Galveston Island Gulf Beach and Dune Restoration

Project Description: Restore, create, and/or enhance approximately 26 miles of Gulf shoreline from High Island on Bolivar Peninsula to the Galveston East Jetty. In addition, the project would restore, protect, and/or enhance about 18 miles of Galveston Island shoreline west of the Galveston seawall.

Project Benefits: The project would decrease the likelihood of erosion and breaches to beaches, dunes and wetlands caused by storm surge and sea level rise. It would protect the wildlife in these habitats, and also protect SH 87 and Farm-to-Market Road 3005, both of which are the only evacuation routes for Bolivar Peninsula and to the west end of Galveston Island, respectively. Several coastal communities, including Pirate's Beach, Jamaica Beach, the Silverleaf Seaside Resort, Vista Del Mar, Terramar, and Baywater would gain the benefits of the project.

Future Without-Project: The Gulf shoreline is eroding at a rate of up to 5.7 feet per year along this area of the Bolivar Peninsula and at 8.2 feet/year on the identified section of Galveston Island (Bureau of Economic Geology [BEG], 2016). If this project does not occur, much of the existing 5,000 acres of Gulf beach, dunes, and wetlands in this area would be lost in 50 years. Loss of these ecosystems would increase susceptibility of inland habitat and infrastructure to damage during storms.

Measure G-28, Bolivar Peninsula and West Bay GIWW Shoreline and Island Protection

Project Description: Install breakwaters and restore marsh habitat to protect 27 miles of marsh habitat along the GIWW on Bolivar Peninsula and 9 miles of shoreline along the north shore of West Bay. Use sediment to restore, create, and/or enhance islands adjacent to the GIWW to protect 5 miles of shoreline habitat along the north shore of West Bay, which is eroding. Subsequently in the future, based on relative sea level rise (RSLR), renourish 6,891 acres of marsh identified as "unconsolidated shore" using the NOAA (2017) marsh migration layer. G-12 East and G-12 West were combined with G-13 East and G-13 West to create measure G-28.

Project Benefits: Breakwaters are a proven method to greatly reduce, and sometimes reverse, the loss of marsh habitat that erodes along the GIWW due to barge wakes. The shoreline and marshes in these areas would be restored and protected from storm surge and erosion and from the effects of sea level rise. Beyond the ecological lift just described, this project also would reduce maintenance dredging of the GIWW.

Future Without-Project: If the habitat along the shoreline is not protected, approximately 18,000 acres of existing intertidal to high marsh along the south shore of the GIWW through Bolivar Peninsula and the north shore of West Bay would be inundated at a sea level rise of 3 feet (NOAA, 2017). This marsh habitat also serves as a buffer from some storm impacts to area infrastructure.

Ancillary benefits can be expected when the ecological habitat is restored in this way. Aside from the ecological loss when sediment is lost from the marsh, the accumulation in the GIWW increases shoaling and maintenance dredging frequency. The increased width of open water in the GIWW due to the loss of marsh and the erosion of the islands adjacent to the GIWW can change the waves and currents and accelerate erosion. These factors can negatively impact navigation.

Protecting the shoreline of Bolivar Peninsula reduces the likelihood it will breach to the Gulf since, at 3 feet of sea level rise, portions of the peninsula may narrow to less than 2,000 feet wide. Breaching could increase salinities in East Bay, which would impact bay habitat.

Measure B-2 – Follets Island Gulf Beach and Dune Restoration

Project Description: Restore, protect, and/or enhance beach and dune complex on approximately 10 miles of Gulf shoreline on Follets Island in Brazoria County.

Project Benefits: A restored shoreline on Follets Island would guard against beach and dune breaches caused by erosion, storm surge and sea level rise. This would protect inland wetlands, seagrass meadows and other habitats. All of which shield SH 257 from the effects of storm surge, the only road accessing and providing evacuation capability to the east towards Galveston Island and to the west towards Freeport.

The beach, dune, wetland, and seagrass meadow ecosystems along Follets Island are the first line of defense for Bastrop, Christmas, and Drum bays, and the Brazoria NWR and various residential developments on the mainland. Christmas Bay is a designated Gulf Ecological Management Site because of its relatively undeveloped shorelines, high water quality, and unique mix of seagrass meadows, oyster reefs, and smooth cordgrass marsh; it is also a Texas Parks and Wildlife Department Coastal Preserve.

Future Without-Project: The Gulf shoreline in this area is eroding at a rate of 13 feet/year (BEG, 2016). Over the next 50 years, more than 200 acres of existing beaches and dunes that protect homes, infrastructure, and habitat may be washed away due to erosion and severe storms. The critical evacuation route of SH 257 would be substantially threatened because of its proximity to the shoreline. Currently, some sections of the highway are within

180 feet of the shoreline. Also, a Gulf-water breach of Follets Island into Christmas Bay would substantially affect its unique ecological features.

Measure B-12 – West Bay and Brazoria GIWW Shoreline Protection

Project Description: Restore, create, and/or enhance critical areas of shoreline in the bay complex of Bastrop Bay, Oyster Lake, Cowtrap Lake, and the western side of West Bay. This would be accomplished through several methods. Use breakwaters along the GIWW and along the land that separates Oyster Lake from West Bay. In Oyster Lake, add 0.7 mile of oyster cultch near the shoreline that is expected to breach into West Bay. Measure B-5 (Bastrop Bay, Oyster Lake, and West Bay Shoreline Protection) was combined with measure B-6 (Brazoria County GIWW Shoreline Protection), because they are not considered separable elements and cannot stand alone, these combined measures were renamed to B-12.

Project Benefits: This restoration would protect this by complex from being breached by West Bay. This would safeguard the critical shoreline in this bay complex from erosion, and the effects of storm events, vessel wakes, and sea level rise. This also would preserve the marsh, oysters, colonial waterbird rookeries, and other habitats in this bay complex.

Future Without-Project: If this measure is not constructed, 10 miles of shoreline in this bay complex and more than 6,000 acres of intertidal marsh and freshwater wetland along the north side of the GIWW would be inundated with 3 feet of sea level rise. The Brazoria NWR will lose valuable wetland habitat. Patterns of sedimentation flow would change, which would negatively affect the oyster reefs in Bastrop Bay and Oyster Lake. The conversion of large expanses of wetlands to open water may also adversely affect navigation in the GIWW.

Measure M-8 – East Matagorda Bay Shoreline Protection

Project Description: This project would use living shorelines and/or breakwaters to restore, protect, create, and/or enhance approximately 12 miles of shoreline and associated marsh along the Big Boggy NWR shoreline and eastward to the end of East Matagorda Bay. About 3.5 miles of shoreline directly in front of Big Boggy NWR also would be enhanced by adding a breakwater on the south side of the GIWW. In addition, the islands adjacent to the GIWW and the oyster reefs behind the adjacent islands on the bayside would be restored.

Project Benefits: This project would mitigate the effects of breaches, erosion, sea level rise, storm events, and vessel wakes to protect the GIWW shoreline and marshes in this area.

Future Without-Project: If this project does not occur, the following areas may convert to open water at 3-foot sea level rise: 1) more than 2,000 acres of intertidal marsh and wetlands around the Pelton, Kilbride, and Boggy lakes complex in the Big Boggy NWR along the north shore of the GIWW and west of the Chinquapin community; and 2) over 7,000 acres of intertidal marsh and wetlands to the east of Big Boggy NWR towards Bay City at the east end of Matagorda Bay. This will increase wave erosion along the north shore and on marsh, reefs, and islands in East Matagorda Bay and south of the GIWW.

Measure CA-5 - Keller Bay Restoration

Project Description: Use breakwaters and/or living shorelines to restore, protect, create, and/or enhance approximately 5 miles of shore along Matagorda Bay between Matagorda and Keller bays. Add oyster reef balls to protect and enhance about 2.3 miles of western shoreline along Sand Point, which separates the two bays.

Project Benefits: This project would prevent the breaching of the Matagorda and Keller bays shoreline into Keller Bay. This would reduce erosion to preserve and enhance the intertidal marsh and oysters in Keller Bay.

Future Without-Project: If a breach into Keller Bay occurs, erosion would accelerate, and currents could be modified. This would lead to the degradation and loss of oysters and over 250 acres of intertidal marsh in Keller Bay along the Matagorda Bay and Keller Bay shoreline.

Measure CA-6 - Powderhorn Shoreline Protection and Wetland Restoration

Project Description: Restore and reduce erosion to approximately 6.7 miles of Matagorda Bay shoreline with breakwaters and marsh restoration. This area fronts the communities of Indianola, Magnolia Beach, and Alamo Beach, and the Powderhorn Lake Estuary.

Project Benefits: This shoreline is primarily used for recreation. The restoration would enhance the economic value of this area and protect the intertidal marsh and ecological integrity of Powderhorn Lake Estuary.

Future Without-Project: More than 300 acres of intertidal marsh/open water complex would erode and submerge at a 3-foot sea level rise if the shoreline breaches. Another effect of not implementing this project is the significant widening of the mouth of Powderhorn Lake. This type of transformation would change the lake's salinity regime and increase wave generated erosion and lead to a decline or loss of marsh.

Measure SP-1 – Redfish Bay Protection and Enhancement

Project Description: Use breakwaters and/or living shorelines, beneficial use material, and oyster reef balls to restore, create, and/or enhance the island complex of Dagger, Ransom, and Stedman islands in Redfish Bay. Breakwater and islands would protect submerged aquatic vegetation (SAV) within Redfish Bay, and it is assumed about 200 acres of additional SAV will form between the breakwaters and islands.

Project Benefits: This measure would prevent loss of islands to protect extensive seagrass meadows and support coastal waterbirds and fisheries.

Future Without-Project: Not restoring this island complex would result in continued erosion and expose the area to greater wave action from the deep draft navigation in the Corpus Christi Ship Channel. This could threaten approximately 2,000 acres of seagrass meadows and damage the habitat for coastal waterbirds and fisheries.

Measure W-3 – Port Mansfield Channel, Island Rookery, and Hydrologic Restoration

Project Description: This measure would restore the Port Mansfield Channel area by implementing the following: 1) use beach and dune restoration to improve and maintain the geomorphic function of the Gulf shoreline north of the Port Mansfield Channel through the barrier island; 2) protect and restore Mansfield Island with 3,696 feet of rock breakwater and barrier island restoration; and 3) restore and maintain the hydrologic connection between the Laguna Madre and the Gulf with dedicated dredging of a portion of the Port Mansfield Channel. W-1 and W-2 were combined to create one measure, W-3, in which the material dredged from the channel would be used beneficially for beach nourishment and for additional restoration of Mansfield Island.

Project Benefits: Currently, jetties block the prevailing south to north longshore current. This project would restore sediment transport north of the Port Mansfield Channel jetties. This would prevent the eminent breach of the barrier island and maintain access to visitors and National Park Service staff. Restoration of sediment transport would support dune development and help control erosion along the Gulf shore. This would help protect the critical habitat for wintering piping plovers and the primary U.S. nesting beach for the endangered Kemp's Ridley sea turtles.

Restoring Mansfield Island would increase the size and elevation of the island to mitigate erosion due to sea level rise, storms, and vessel wakes. Lastly, the hyper-salinity in the Laguna Madre would be reduced, improving the habitat.

Future Without-Project: If this project does not occur, erosion on the north side of the pass would continue at a rate of 14 feet per year (BEG, 2016). The beach and dune system would erode toward washovers, which can increase the likelihood of system breaches. Increased water exchange with the Gulf would result in salinity, circulation, and habitat changes in the Laguna Madre.

Without this effort, the area would not be protected by the effects of sea level rise. With an expected 2-foot RSLR by 2085, dune areas could transition to brackish intertidal wetlands on the back side of South Padre Island and increase the possibility of breaches in the barrier island. RSLR of 2 feet combined with ongoing erosion would completely convert the 3-acre Mansfield Island used by colonial waterbirds to unconsolidated tidal flats.

4.2.3.5 Construction Cost Estimates of ER Measures

Cost estimates were derived by applying unit costs from comparable restoration measures adjacent projects in the district. The costs included real estate acquisition, mobilization and demobilization, and transportation costs from specific borrow areas to the feature locations.

The PDT identified multiple sediment sources for each measure to ensure adequate sediment is available to construct all measures. In several instances, a portion of the necessary sediment would be available from nearer sources, but the cost estimate reflects the cost of dredging and transporting from the largest and possibly farthest source. This approach recognized that certain cost savings may be achieved at the time of construction by using closer sources but ensured that the cost estimate adequately reflected the highest cost source.

The costs were presented in high and low range by considering the highest and lowest acceptable contingencies for each action. The costs were also estimated for each scale of the measure, with initial construction as a separate alternative, and as the initial and out-year construction undertaken at an assumed year in the future under an intermediate rate of RSLC.

Table A-14 Construction Cost Estimates of ER Measures, FY 18

		Initial			Total of		
	Low	High	Average	Low	High	Average	Average
Measure*	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimates
G-5	2,974,454	3,711,107	3,342,781	946,809	1,325,533	1,136,171	4,478,952
G-28-1	757,074	989,345	873,210	0	0	0	873,210
G-28-2	757,074	989,345	873,210	474,513	664,318	569,416	1,442,626
B-2	433,386	600,155	516,771	517,313	724,238	620,776	1,137,547
B-12-1	517,262	717,713	617,488	0	0	0	617,488

B-12-2	517,262	717,713	617,488	2,925,131	4,095,183	3,510,157	4,127,645
M-8-1	149,971	209,720	179,846	0	0	0	179,846
M-8-2	149,971	209,720	179,846	298,825	418,355	358,590	538,436
CA-5-1	46,692	65,369	56,031	0	0	0	56,031
CA-5-2	46,692	65,369	56,031	15,685	21,959	18,822	74,853
CA-6	64,078	88,280	76,179	0	0	0	76,179
SP-1	274,405	384,164	329,285	0	0	0	329,285
W-3	36,098	50,039	43,069	433,173	606,442	519,808	562,877

^{*} Measures with "-1" do not include the one-time out-year nourishment in 2065. Measures with "-2" include the one-time out-year nourishments in 2065.

4.2.3.6 ER Alternative Development Strategy

The ER measures were assembled into alternatives with a systematic combination of management measures based upon specific planning objectives to narrow the universe of possible solutions to a concise group of initial alternatives.

4.2.3.6.1 Identification Lines of Defense and Ecosystem Restoration

The formulation strategy is based on the concept that natural landforms provide lines of defense against coastal storms. The concept of lines of defense is also related to protection of coastal ecosystems and human infrastructure from storm damage caused by hurricanes and tropical storms coming ashore from the Gulf. The series of barriers provided first by the barrier islands, then by living shorelines, and finally coastal marshes can reduce the physical impacts of storm surges and winds which enter the bays. This combination of lines of defense and ER is intended to provide redundant levels of protection and restoration for both humans and Texas coastal ecosystems.

1st Line of Defense and Ecosystem Restoration – Barrier Systems:

Barrier islands, shorelines and headlands, as well as tidal inlets form the first line of defense for the nine major estuarine bays and the residential, industrial, and recreational structures therein. They are the boundary between the Gulf and estuarine and the terrestrial ecosystems. These features include barrier beach, dune, back marsh, and shallow openwater areas along the inland side of barrier islands. Coastal barriers also provide habitat for various marine, estuarine, and terrestrial organisms as well as stopover habitat for migrating neotropic birds. Coastal barrier systems provide protection to the wetlands, bays, and estuaries located behind the barrier systems. These features influence tidal prism, limit storm surge heights, retard saltwater intrusion, and limit mechanical erosion by reducing wave energy at the margins of coastal wetlands. Coastal barrier systems and other features of the coastal landscape (e.g., shoals, marshes, and forested wetlands) can provide a

significant and potentially sustainable buffer from wind-wave action and storm surge generated by tropical storms and hurricanes.

2nd Line of Defense and Ecosystem Restoration – Estuarine Bay System:

Bay shorelines, inlets, and bordering estuarine marshes form the third line of defense and ER. As the barrier systems are eroded, fragmented, and lost, the tidal prism seeks to reestablish dynamic equilibrium between the higher energy Gulf forces moving tidal waters faster and higher into the upper parts of the estuary thereby subjecting bay shorelines and estuarine wetlands to greater Gulf forces of wind and wave erosion and higher salinities. These cumulative changes can cause estuarine marsh loss and shoreline erosion. Estuaries provide habitat for ecologically, commercially and recreationally important fish and wildlife. Estuaries are particularly important nursery habitat for many organisms with early life stages depending on salinities below Gulf salinities. Estuarine shorelines also provide important habitat for migrating neotropic birds.

Associated with estuarine bay systems are adjacent bird rookery islands, oyster reefs, and submerged vegetation beds. Each of these habitat features are typically isolated and relatively small features, as in the case of bird rookery islands. Despite this, when considered from a cumulative perspective, the combination of these features within an estuarine bay system can have significant local, regional, and especially important to the NER requirements for the study, national importance. In addition, strategic placement and numbers of bird rookery islands, oyster reefs, submerged vegetation beds and living shorelines can also function as terraces to slow down waves and sediments, reduce fetch and create EFH.

3rd Line of Defense and Ecosystem Restoration – Bayhead Deltas:

The third line of defense and ER involves conserving, restoring, and protecting bayhead deltas. Managing freshwater inflows to optimize salinity, sediment, and nutrient regimes helps sustain deltas and their associated habitats. Developing sediment management strategies would maximize delta accretion and sustain important wetland habitats provided by healthy deltas. Opportunities to manage hydrologic connectivity could also help benefit delta wetlands. The land and wetland habitat provided by deltas further protects human infrastructure and estuarine ecosystems.

Similar to barrier and estuarine bay systems there are adjacent bird rookery islands, reefs, and SAV which provide benefits similar to those previously described for barrier systems and bay systems.

Six ER alternatives were developed using the formulation strategies. Also, two scales were developed for the measures to investigate the scale and the budget implications for addressing an unknown landscape in light of RSLR scenarios. Scale 1 alternatives assume no out-year construction for measures G-28, B-12, CA-5, and M-8. Scale 2 alternatives assume there is out-year nourishment for those measures, if they are included in the alternative. Measures G-5, B-2 and W-3 will not have out-year nourishment in any alternative where they are included. Table 5-12 provides a summary of the measures in the alternatives. Table 5-13 presents the list and title of the alternatives. Figures 5-22 through 5-27 illustrate the alternative as a combination of the features.

Table A-25 ER Measures by Alternative

						ER M	Ieasures						
Alt.	G5	G28-1	G28-2	B2	B12-1	B12-2	CA5-1	CA5-2	CA6	M8-1	M8-2	SP1	W3
1-1	•	•		•	•		•		•	•		•	•
1-2	•		•	•		•		•	•		•	•	•
2-1	•			•	•				•				•
2-2	•			•		•			•				•
3-1	•	•		•									•
3-2	•		•	•									•
4-1		•			•		•		•	•		•	
4-2			•			•		•	•		•	•	
5-1	•	•		•	•								
5-2	•		•	•		•							
6-1	•	•		•	•				•				
6-2	•		•	•		•			•				

Table A-16 List of Fully Formed ER Alternatives

Alternative/Scale	Strategy/Description
No-Action	No-Action
Alternative 1-1	Coastwide All-Inclusive Restoration Alternative (Scale 1)
Alternative 1-2	Coastwide All-Inclusive Restoration Alternative (Scale 2)
Alternative 2-1	Coastwide Restoration of Critical Geomorphic or Landscape Features (Scale 1)
Alternative 2-2	Coastwide Restoration of Critical Geomorphic or Landscape Features (Scale 2)
Alternative 3-1	Coastwide Barrier System Restoration (Scale 1)
Alternative 3-2	Coastwide Barrier System Restoration (Scale 2)
Alternative 4-1	Coastwide Bay System Restoration (Scale 1)
Alternative 4-2	Coastwide Bay System Restoration (Scale 2)
Alternative 5-1	Coastwide ER Contributing to Infrastructure Risk Reduction (Scale 1)
Alternative 5-2	Coastwide ER Contributing to Infrastructure Risk Reduction (Scale 2)
Alternative 6-1	Top Performers (Scale 1)
Alternative 6-2	Top Performers (Scale 2)

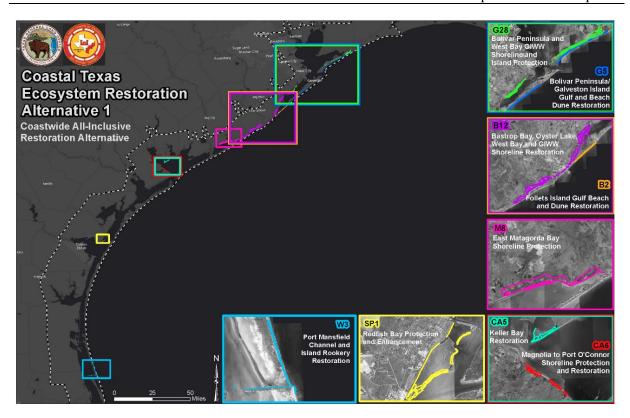


Figure A-23: ER Alternative 1, Scale 2



Figure A-24: ER Alternative 2, Scale 2

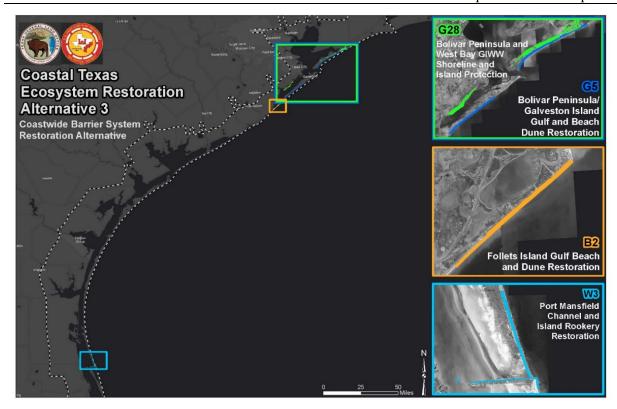


Figure A-25: ER Alternative 3, Scale 2

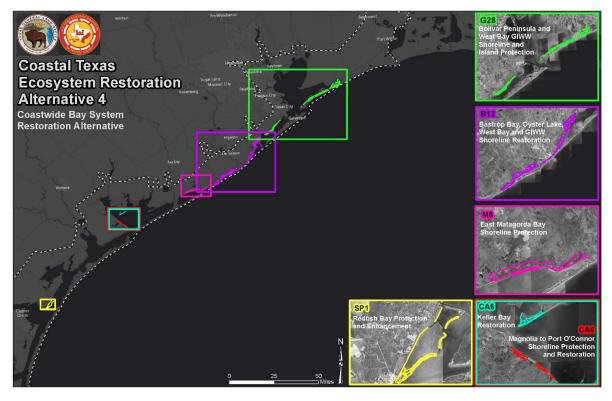


Figure A-26: ER Alternative 4, Scale 2

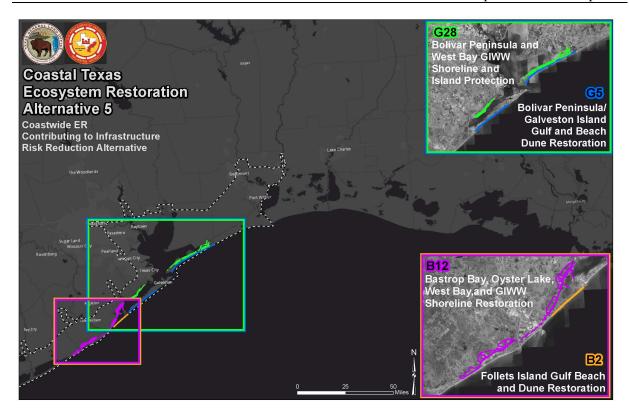


Figure A-27: ER Alternative 5, Scale 2

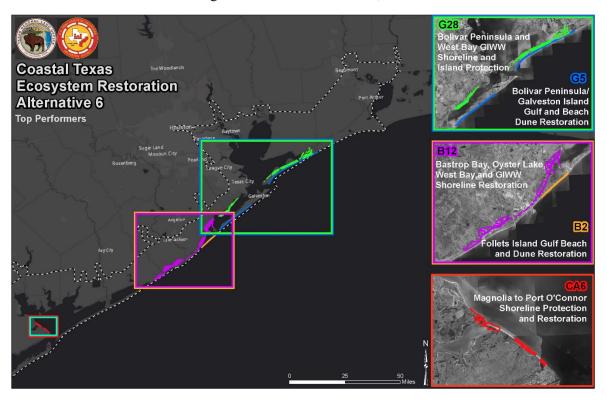


Figure A-28: ER Alternative 6, Scale 2

4.2.3.7 ER Benefit Quantification

The final justification of ER alternatives requires quantification of ecological lift in the form of net Annual Average Habitat Units (AAHUs) between the future-without and future with-project (FWP) condition. This comparison performance requires evaluation with the Habitat Evaluation Procedure (HEP) and Wetland Valuation Analysis (WVA) models to characterize the improvement in habitat suitability. HEP is a widely accepted approach for quantitative evaluation of measures or management activities that cause environmental changes and to predict ecological impact of measures. The WVA methodology, similarly, quantifies changes in habitat quality and quantity that are predicted to result from management activities. HEP uses a species-oriented approach and is based on approved Habitat Suitability Index (HSI) models, while WVA uses a community approach, for example, the barrier island WVA model used in this study.

Since four of the nine management measures were developed with two scales, initial construction and out-year construction, the analysis considered this array to be 13 management measures in total, although Scales 1 and 2 for a single measure were not combinable. Scale 1 assumes there are no out-year nourishment actions beyond the initial construction. Scale 2 assumes one or more out-year nourishment after initial construction and within the 50-year period of analysis, varying by measure. Environmental benefits and project first costs were developed separately for each measure and are fully additive when measures are combined to form alternatives.

Table A-17 AAHUs by ER Measure and Scale

Measure	FWOP	FWP	Net AAHUs
G-5	804	2,624	1,820
G-28-1	20,327	21,414	1,087
G-28-2	20,327	29,537	9,210
B-2	222	613	391
B-12-1	30,357	31,618	1,261
B-12-2	30,357	47,591	17,234
M-8-1	10,769	10,992	223
M-8-2	10,769	17,072	6,303
CA-5-1	559	781	222
CA-5-2	559	890	331
CA-6	901	919	18
SP-1	20	3,521	3,501
W-3	8,279	38,815	30,536

Table A-38
Future With-Project AAHUs and Acres by ER Alternative and Scale

		Target Year 51*					
ER Alternative	Net AAHUs	Acres					
Alternative 1 (9 measures)							
Scale 1	39,050	63,199					
Scale 2	69,340	160,279					
Alternative 2 (5 measur	res)						
Scale 1	34,028	54,669					
Scale 2	49,998	105,119					
Alternative 3 (4 measur	res)						
Scale 1	33,829	53,205					
Scale 2	41,959	83,145					
Alternative 4 (6 measur	res)						
Scale 1	6,304	11,142					
Scale 2	36,594	108,222					
Alternative 5 (4 measur	res)						
Scale 1	4,555	7,385					
Scale 2	28,655	87,775					
Alternative 6 (5 measures)							
Scale 1	4,575	8,005					
Scale 2	28,675	88,395					

Target Year 51 is the end of the period of operation.

4.2.3.8 Cost Effectiveness/Incremental Cost Analysis

Environmental restoration benefits can be measured in habitat units or some other physical unit, while costs are measured in dollars. Therefore, benefits and costs cannot be directly compared. Two analyses are conducted to help planners and decisionmakers identify plans for implementation, though the analyses themselves do not identify a single ideal plan. These two techniques are cost effectiveness and incremental cost analysis (CE/ICA). Use of these techniques are described in the *Economic and Environmental Principles and Guidelines for Water and Related Land Resource Implementation Studies* (U.S. Water Resources Council, 1983).

Cost effectiveness compares the annual costs and benefits of plans under consideration to identify the least cost plan alternative for each possible level of environmental output, and for any level of investment, the maximum level of output is identified.

Incremental cost analysis of the cost-effective plans is conducted to reveal changes in costs as output levels are increased. Results from both analyses are presented graphically to help planners and decision makers select plans. For each of the best buy plans identified through incremental cost analysis, an "is it worth it?" analysis is then conducted for each incremental measure or plan to justify the incremental cost per unit of output to arrive at a recommended plan.

For this study, the multiple CE/ICA runs were informative, and supported reformulation of alternative plans to ensure the maximum ecological lift was achieved for incremental costs.

4.2.3.9 Best Buy Plans

The alternatives formulated according to the strategy were evaluated within the Institute for Water Resources Planning Suite to identify cost effective alternative plans. A cost-effective plan alternative is defined as one where no other plan alternative can achieve the same level of output at a lower cost, or a greater level of output at the same or less cost. A subset of cost-effective plan alternatives are identified as "best buy plans." Best buy plans are cost-effective plan alternatives that provide the greatest increase in environmental output for the least increase in cost per unit of output.

The Best Buy plans identified were Alternative 1-Scale 2 and Alternative 4-Scale 2. To consider possible improvements to increase number of identified Best Buy plans, the measures were run through the analysis unconstrained by the strategy for comparison. The unconstrained analysis generated a new alternative as a Best Buy instead of Alternative 4 Scale 2, which was titled Alternative Z for comparison. Alternative Z was similar to Alternative 4 Scale 2, but also included ER measure W-3.

4.2.3.10 Alternative Refinement to Improve Cost Effectiveness

After considering why Alternative Z performed better than Alternative 4-Scale 2, the PDT realized that measure W-3 was a very cost-effective measure and was the only difference between Alternative 4 and Alternative Z. However, W-3 would be consistent with the formulation strategy of Coastwide Bay System Restoration, since it improves the hydrologic connection between Laguna Madre and the Gulf. Therefore, Alternative 4-Scale 2 was reformulated to include measure W-3 and renamed as Alternative 4 Revised-Scale 2 (4'-2) in subsequent tables. Interim CE/ICA analyses and results are available in the CE/ICA Appendix (Appendix E-3). The CE/ICA was then rerun with this 4'-2 alternative.

4.2.3.11 Comparison of Final Array of Coastwide ER Alternative Plans and Selection of TSP

The final array of ER plans includes Alternative 4 Revised Scale 2 and Alternative 1-Scale 2 (1-2). Alternative 4 Revised-Scale 2 resulted from a formulation strategy and addition of a productive measure following CE/ICA analysis, this alternative includes measures G-28, B-12, M-8, CA-5, CA-6, SP-1, and W-3; a combination that would restore habitats which offer significant ecological lift and protect bay shorelines, inlets, and estuarine marshes, which slow down waves and sediments, and reduce wind-generated waves.

Alternative 1: Coastwide All-Inclusive Restoration is the largest alternative and includes all ER measures (G-5, G-28, B-2, B-12, M-8, CA-5, CA-6, SP-1, W-3). This alternative would restore natural features, which provide diverse habitat within the coastal ecology and support natural conditions to withstand coastal storm conditions that cause land and habitat loss.

ER measures G-5 and B-2 are included in Alternative 1 and not Alternative 4 Revised. These two measures create beach habitat which provides an ecological lift in the study area greater than the AAHUs of the beach footprint. Beach habitats generate significant lift to biodiversity through multiple routes:

- T&E species rely upon beach environments. Beach nourishment adds nesting habitat for multiple species of sea turtles. The Kemp's ridley sea turtle, the most critically endangered sea turtle species in the world, uses the middle and upper Texas coast beaches for nesting. Protecting Texas Gulf coast beaches is especially important for this species, as Texas is one of only two areas in the world where they are known to nest. Narrow, eroded beaches deter sea turtle nesting. Loss of beaches and barrier islands with sea level rise presents threats to the long-term survival of the species. Additionally, warmer water temperatures are predicted to drive the species northward causing Kemp's ridley sea turtles to nest more frequently on the upper Texas coast similar to their nesting frequency on South Padre Island.
- Piping plover and rufa red knot are specific T&E species who forage, flourish, and nest in and around the beach areas. Texas is estimated to winter more than 35 percent of the known population of piping plovers (Campbell, 2003). Generally, adult and young plovers return to the same areas each year. They feed on beaches and tidal flats at high tide. Loss of sandy beach is a primary threat for this species. Critical habitat has been designated along the Texas coast, including on Bolivar Peninsula and Galveston Island, for wintering piping plovers. Building beach habitat to maintain barrier islands would also maintain plover habitat. The threatened rufa red knot uses similar habitat to the piping plover and winters on the Texas coast. Habitat loss is a primary threat to this

species. Like plovers, rufa red knots return to the same wintering areas each year during migration. Creation of beach habitat and maintaining that habitat in suitable areas, like in Texas, is key to protecting this species.

- Multiple bird species rely on coastal beach habitats for forage. Food sources include crabs, bivalves, and other invertebrates that themselves rely on healthy beaches.
- Beach restoration along the Texas Coast reduces the risk of over proliferation of certain habitats at the expense of others, promoting biodiversity.
- Beach habitats also provide a physical barrier between ecologically significant
 habitats of the Gulf and bay. The salinity differences between estuarine and Gulf
 waters yield distinct ecosystems, which support multiple species. When saltwater
 enters freshwater marshes, there is a loss of freshwater vegetation. Loss of
 vegetation leads to more erosion as plants are not present to trap sediment to
 maintain a barrier, and fewer plants leads to fewer species of birds and fishes.
- Acres of estuarine environment are maintained in the face of short-term storm conditions and long term RLSC. While the applicable model does not capture AAHUs as a result, a portion of the preserved estuarine environment is the result of beach restoration.
- Without a natural dune system on Bolivar Peninsula, salt water would flood the marsh, resulting in the loss of marsh habitat at a rate of 15-45 feet/year. Beaches absorb high-impact waves and stop or delay intrusion of water inland.

The combination of recommended actions to restore and maintain the habitats along the Texas coast are unavoidably massive in scale in order to effectively address historic losses and impairments and to ensure impactful intervention. The scale of the effort necessitates phasing of the actions and adaptive efforts to ensure the effectiveness of the intervention in the life cycle of the plan. This phasing, in turn, assists the spreading of financial costs to aid in budgeting, both the Federal budget and the non-Federal sponsors' budget. Table 5-16 presents the cost per ER Alternative and scale by AAHUs and Figure 5-28 shows the final array of Best Buy alternatives.

Table A-19
Cost of AAHUs by ER Alternative and Scale*

Alternative	Output (AAHU)	Cost (\$1,000)	Average Cost (\$1,000/ AAHU)	Incremental Cost (\$1,000)	Incremental Output	Incremental Cost per Output (\$1,000)	Total Cost (\$1,000)
No-Action							
4'-2	67,133	\$159,882	\$2.38	\$159,882	67,133	\$2.38	\$7,225,239
1-2	69,344	\$378,759	\$5.46	\$231,024	32,747	\$98.99	\$12,881,299

^{*} FY 2018 PL

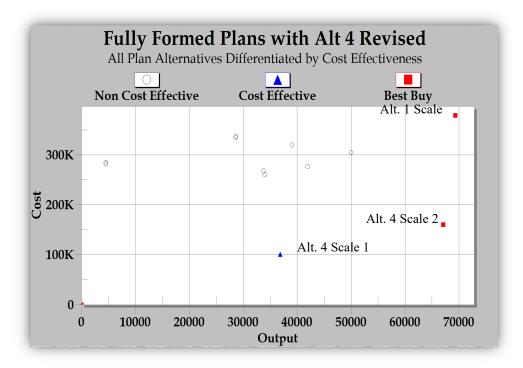


Figure A-39: Final Array of ER Best Buy Alternatives

The measures within Alternative 1-2 have been refined through multiple screenings of their effectiveness specific to the needs and opportunities within the study area and the diversity of the habitat they preserve. Therefore, Alternative 1-2 is recommended for inclusion in the TSP.

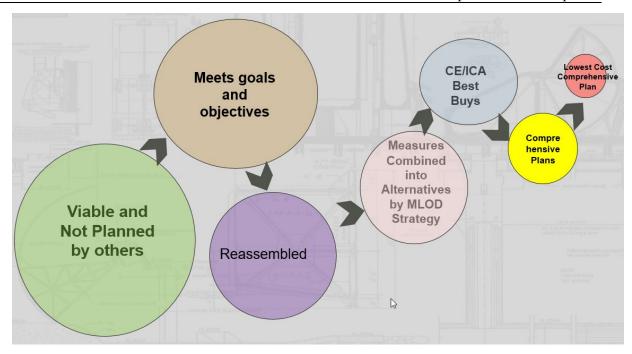


Figure A-30: Screening Steps to Identify Lowest Cost Comprehensive ER Alternative

4.2.4 Development and Initial Screening Evaluation Region 1 Alternative Plans – 1 CSRM

The remaining CSRM measures in Table A-6 and the conceptual plans were reformulated into an array of six CSRM alternative plans for Region 1, in addition to the No-Action Alternative. As plans were developed, they were assumed to have similar level of risk reduction to the sum of the existing risk reduction systems in Region 1. For example, plans that had a levee system tying into the Galveston seawall were designed and evaluated based on similar heights of the existing seawall, which is at an elevation of approximately 17 feet NAVD. The same assumption was used for plans tying into the Texas City HFPS. The PDT made this simplifying assumption to ensure that the analysis focused on an initial comparison of distinctly different plans rather than different scales of plans. This was consistent with the conceptual formulation strategy, which explored different strategies (Gulf Shoreline Focus, Back/Mid Bays Focus, Upper Bay Focus). Once a strategy for risk reduction has been selected, the study team will focus on the scale of the level of risk reduction for the TSP in the feasibility design phase. Individual features such as levee heights, flood heights, pump station sizes, and nonstructural features will be optimized.

Also, it is important to understand that plans were first evaluated on the effects of a comparison of the with-project and without-project conditions for each alternative. The evaluation was conducted by assessing or measuring the differences between each with-and without-project condition and by appraising or weighting those differences. This process

led to the team to screening the six CSRM alternative plans into two CSRM alternatives for the comparison of alternative plans phase. In this step, the two CSRM plans (including the No-Action) were compared against each other, with emphasis on the outputs and effects that had the most influence in the decision-making process. These two CSRM plans (including the No-Action) were also included in the EIS attached to this document.

4.2.4.1 Nonstructural Plans

Section 73 of the Water Resources Development Act of 1974 requires consideration of nonstructural alternatives in flood damage reduction studies. They can be considered independently or in combination with structural measures. Nonstructural measures reduce flood damages without significantly altering the nature or extent of flooding. Damage reduction from nonstructural measures is accomplished by changing the use made of the floodplains, or by accommodating existing uses to the flood hazard. Examples are flood proofing, relocation of structures, flood warning and preparedness systems (including associated emergency measures), and regulation of floodplain uses.

- 1. Dry Flood Proofing: Dry Flood Proofing measures allow flood waters to reach the structure but diminish the flood threat by preventing the water from getting inside the structure walls. Dry Flood Proofing measures considered in this screening make the portion of a building that is below the flood level watertight through attaching watertight closures to the structure in doorway and window openings. Detached levees and floodwalls were not considered due to the density of structures in the floodplains.
- 2. Wet Flood Proofing: Allowing flood water to enter lower, non-living space areas of the structure via vents and openings to reduce hydrostatic pressure and in turn reducing flood-related damages to the structure's foundation. This technique can be used along with the protection of utilities and other critical equipment, which can include permanently raising machinery, critical equipment, heating and cooling units, electrical outlets, switches, and panels and merchandise/stock above the estimated flood water height. It can also involve construction of interior or exterior floodwalls, utility rooms, or additional living space to compensate for space subject to flooding, and the use of flood resistant materials.
- 3. Elevation: Raising the lowest finished floor of a building to a height above the design flood level. This option was considered both as a stand-alone measure and in conjunction with additional construction. In some cases, the structure is lifted in place, and foundation walls are extended up to the new level of the lowest floor. In other cases, the structure is elevated on piers, posts, or piles.
- 4. **Acquisition:** Removal of the structure from the floodplain through demolition. Lands are then preserved for open space uses.

- 5. **Relocation:** Moving the structure out of the floodplain, either within the existing property boundary (if sufficient space is available) or to another property.
- 6. Rebuild: Demolishing a flood-prone structure and replacing it with a new structure built to comply with local regulations regarding new construction and substantial improvements in a floodplain and therefore is at a lower risk. The rebuild option would be considered only where the costs were found to be less than those associated with an otherwise recommended treatment.

The team initially evaluated a nonstructural raising or a buyout program in the entire area of Region 1. The nonstructural assumption was based on 100 percent participation rate and would have included removing or modifying over 64,000 residential and nonresidential structures receiving flood damage by the stage associated with the 0.01 (100-year) annual chance exceedance (ACE) event in 2035 and 2085 under without-project conditions. The PDT determined that a nonstructural treatment as a stand-alone plan does not achieve the project goals and objectives for several reasons. Initial stakeholder and study sponsor discussions, suggest it is highly likely a voluntary program would receive very little participation due to the number of structures potentially removed from the community. Residents may not want to volunteer for buyouts because of the economic cost of relocation and the social costs of breaking up a community or uprooting a family. Also, it is important to note that, as seen with Harvey impacts, relocating residents away from the coastal surge doesn't necessarily remove all flooding risk from residents.

Significant community cohesion and environmental justice concerns also arise in minority and low-income populations in some communities along the west side of the Galveston Bay. A large-scale nonstructural plan creates challenges since the final detailed evaluations for raising or buyout proposals include a Benefit-Cost Analysis (BCA) defending that the estimated cost of future flood damage exceeds the cost of purchasing and demolishing a structure. Significant equity concerns have come up around the BCA method when reviewing the Social Vulnerability Index in the communities of La Porte, Santa Fe, La Marque, and in portions of the city of Galveston (Figure A-30). For instance, because the cost of repeated flooding must be greater than the cost of acquisition and demolition to justify the effort, neighborhoods with low land values and cheaper homes may not qualify. Residents of these low-lying, affordable neighborhoods are more likely to be low-income, elderly, or people of color.

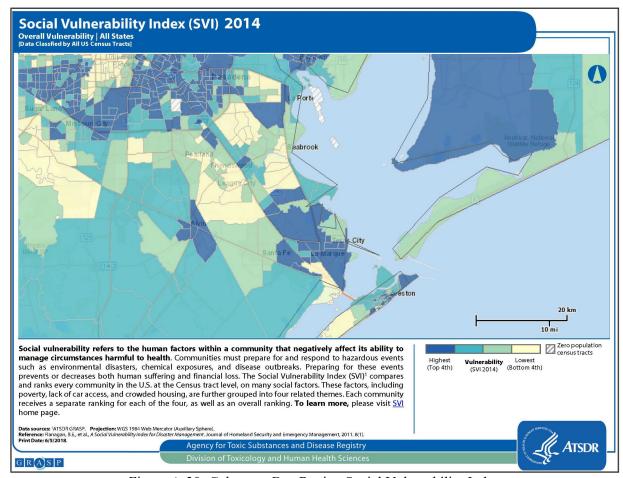


Figure A-30: Galveston Bay Region Social Vulnerability Index

The PDT recommended that smaller increments of nonstructural measures be carried forward to complement the structural measures where cost-effective risk reduction can be achieved.

Elevation is a common approach already undertaken by residents and businesses in the study area. Specific assumptions related to managed retreat were applied in scenario analysis when developing the without-project conditions. Adjustments were made to the structure inventory to more accurately reflect the most-likely FWOP and FWP conditions. Under FWOP and FWP conditions, residential and nonresidential structures that were identified as severely flooded structures (greater than 50 percent damage to the structural components) from the 0.10 (10-year) ACE event were set equal to the stage associated with 0.002 (500-year) plus 1 foot for the year 2085 under the high sea-level rise scenario. This adjustment is consistent with the FEMA floodplain regulations, which require residents to rebuild above the base flood elevation after a structure receives greater than 50 percent damage to the structural components as a result of a flood and would simulate a managed

retreat on a small scale. The first-floor elevations of 21 structures in 2017, 68 structures in 2035, and 542 structures in 2085 were adjusted for severe flooding. The severe damage adjustment lowered equivalent annual without-project damages from \$2.1 billion to \$1.75 billion under the high sea-level rise scenario.

Nonstructural measures that could function in combination with other risk-reducing structural measures to provide multiple lines of defense for the region are being recommended for further development in the feasibility stage.

Due to the general uncertainty associated with structures' first floor elevations and locations in the floodplain, the feasibility stage will conduct additional structure inventory investigations. The focus will be on the west side of Galveston to reduce the risk from wind-driven surges in the upper bay. The full list of nonstructural measures discussed above will be considered, but due to the continued common approach of elevating structures already being undertaken by residents and businesses in the study area, this will be the common method recommended in the final report.

4.2.4.2 Coastal Barrier Behind the GIWW with Complementary System of Nonstructural Measures (Alternative B)

One of the first alternatives developed was a coastal barrier placed behind the GIWW. This alternative was developed to address storm surge flooding at the Gulf interface but also avoided some of the high and intense surges on a large navigation gate that would be needed to close off Galveston Bay to elevated water level experienced ahead of storms. The alignment also avoided some of the critical habitat along Bolivar Peninsula, Galveston Island, and west Galveston Bay. The strategy prevents storm surge from entering Galveston Bay by placing navigation gate across the Houston Ship Channel, north of Bolivar Roads. The system includes a barrier across Bolivar Peninsula, which would be placed north of the GIWW and would avoid the habitat along Bolivar Peninsula. The closure north of the pass at Bolivar Roads would tie into the existing Texas City Dike. The dike would require significant improvements to be able to address coastal storm surge. The system would then tie into the existing Texas City Levee system, with improvements to that system, and would include additional improvements further west into the communities of Hitchcock and Santa Fe. Due to the uncertainties associated with induced stages on the city of Galveston, the alternative would include a ring levee around the city. To address wind-driven surges in the bay's upper reaches, nonstructural measures, closures on key waterways, Dickinson Bayou, and Clear Lake were included. Figure A-31 provides an overview of the features included with a Coastal Barrier behind the GIWW.

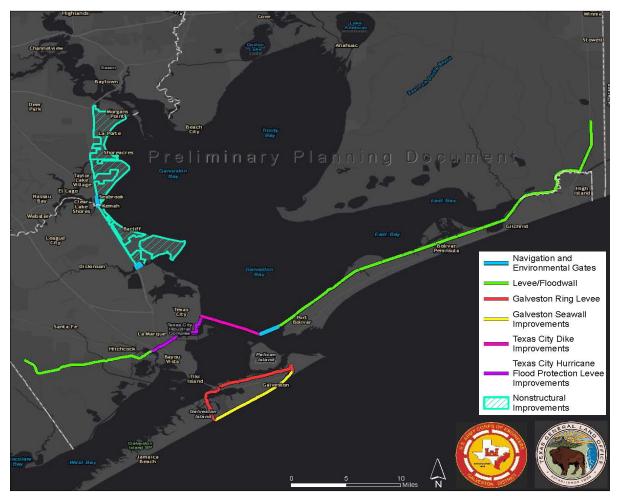


Figure A-41: Coastal Barrier Behind GIWW with Complementary System of Nonstructural Measures (Alternative B)

The alternative was compared to the FWOP conditions; it was determined that there were a few areas of concern that should have been reviewed in detail to determine if this was alternative for further development.

4.2.4.2.1 Navigation Concerns

One of the first areas of concern was navigation impacts, particularly surrounding navigation safety. The concern is related to the number of deep draft ships (foreign traffic) and shallow draft tugs and barges (domestic traffic) that would have to transition through the gate. Using data from the USACE's Waterborne Commerce Statistics Center, the team determined that over 300,000 shallow draft tugs and barges would have pass through the large navigation at this location (Figure A-32).

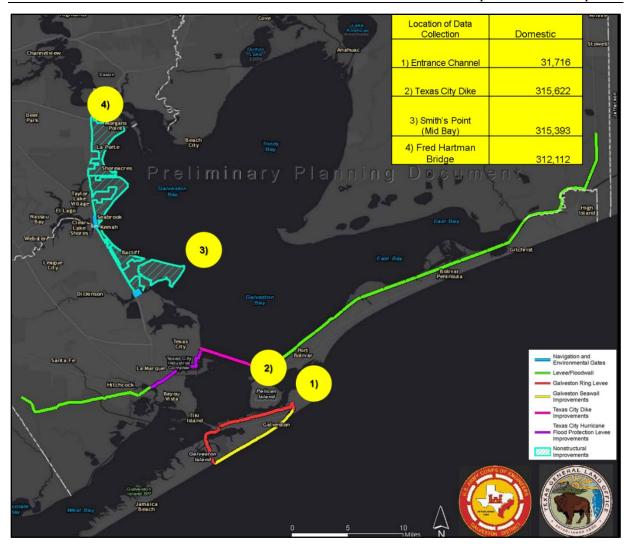


Figure 4-52: Navigation Impacts – Domestic Traffic (Source: USACE Waterborne Commerce Statistics Center)

The alternative would also have impacts on interactions between deep draft ships (foreign traffic) and shallow draft tugs and barges (domestic traffic). The intersection with the Houston Ship Channel and the GIWW is very busy, and with additional traffic and larger vessels transiting every year, it is expected to become even more challenging. The Houston-Galveston Navigation Safety Advisory Committee has implemented an alternate route that allows mariners to avoid the Bolivar Roads/Houston Ship Channel intersection. Known as the Bolivar Roads Alternate Inbound Route (Figure 5-32). The passage acts much like a freeway on-ramp. Westbound traffic exiting Bolivar Roads may enter the ship channel via the Bolivar Roads Alternate Inbound Route and continue inbound, rather than navigating the difficult 105-degree turn at the intersection. The alternative would impact this route since

barge traffic would be redirected to the large navigation gate, or the system would require addition navigation gates.

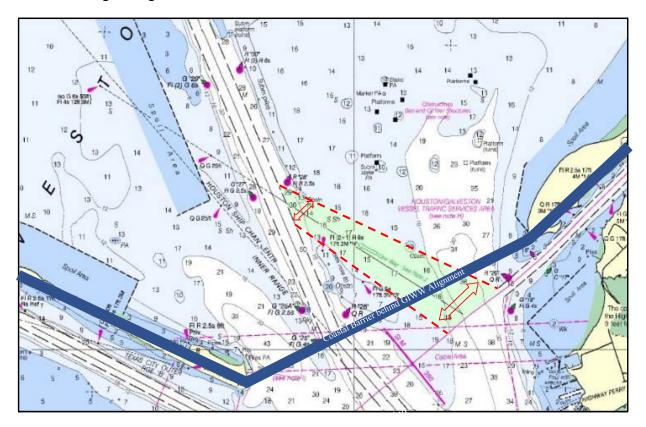


Figure 4-6: Bolivar Roads Alternate Inbound Route with Coastal Barrier behind GIWW Alignment

4.2.4.2.2 Construction Concerns

Part of the construction activities for this alternative would be to raise the exiting Texas City Dike to provide risk reduction from surges from the Gulf. The dike's existing structure consists of a 28,200-foot-long (approximately 5.34 miles) pile dike paired with a rubble-mound dike that runs along the south edge of the pile dike (USACE, 2007). The Texas City Dike was built to protect the Texas City Channel from cross currents and excessive silting, but not necessarily storm surge. In discussions with the PDT, it was determined that the foundation of the existing structure would have to be improved to increase its existing height. This action would have significant impacts on the current recreation use on the dike. The dike includes recreation features such as asphalt and crushed gravel parking areas, roughly three-quarter miles of beaches, four boat ramps (two with running water for fish cleaning

Due to both the navigation and construction concerns the "Coastal Barrier behind the GIWW" alternative was removed from further consideration.

stations), ten concrete picnic shelters, and one wheelchair accessible pier. The Dike's Samson-Yarbrough boat ramp was the busiest on Galveston Bay, and the dike as a whole was the second-busiest boat launch site in the state (Aulds, 2010). Many of the features would be impacted during construction or would have to be relocated after construction.

4.2.4.3 Mid-bay Barrier Concept (Alternative C)

This alternative was developed to avoid some of the navigation impacts at Bolivar Roads, by placing a surge barrier near the middle of Galveston Bay. This alignment is similar to the recommendation in a USACE Texas Coast Hurricane Study released in 1979. The system would start on the east side of Galveston Bay near Smith Point and would continue across the bay, crossing the ship channel. The barrier across Galveston Bay also include environmental control gates to maintain flows between the upper Galveston Bay and lower Galveston Bay and small gates to address small recreational vessels moving through the system. The system would tie into the existing Texas City Levee system. Improvements to this existing levee system would be included and require additional improvements farther west into the communities of Hitchcock and Santa Fe. The plan also addresses flooding on Galveston Island with a levee system. Due to the limited open-water area north of the system, wind-driven surges in the bay's upper reaches are not expected to be a concern, which is why the nonstructural measures, ring levees, and closures on key waterways were dropped from consideration.



Figure A-73: Mid-bay Barrier Concept

When the alternative was compared to the FWOP conditions, it was determined that there were a few areas of concern that should have been reviewed in detail to determine if this was alternative for further development.

4.2.4.3.1 Navigation Concerns

Similar to the previous alternative "Coastal Barrier behind the GIWW," there was also a concern with navigation impacts, particularly surrounding navigation safety for recreational vessels. Deep draft ships (foreign traffic), shallow draft tugs and barges (domestic traffic), and large recreational vessels would all be forced to use one opening in the center of the bay. Small recreational vessels and small commercial vessels with limited draft, width, and vertical clearance could use some of the environmental gates and small sector gates similar to the gates used in the Greater New Orleans Hurricane and Storm Damage Risk Reduction System (HSDRRS) (Figures A-34 and A-35); however, Galveston Bay includes one of the nation's largest recreation sailing fleet, including multiple yacht clubs along the east side of the bay. Vertical clearances and keel clearances may force some of the recreational vessels

through the large gate near the center of the system, adding to vessel congestion and safety concerns.



Figure A-84: Example Vertical Lift Gate (HSDRRS, Bayou Bienvenue Gate at Surge Barrier)



Figure A-95: Example Sector Gate (HSDRRS, Bayou Bienvenue Gate at Back Levee)

4.2.4.3.2 Operation, Maintenance, Repair, Replacement, and Rehabilitation Concerns

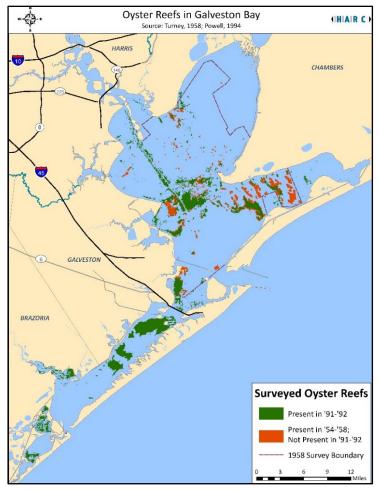
In order to maintain flows between the upper Galveston Bay and lower Galveston Bay, the structure would include environmental gates to maintain the natural water circulation in the bay when the system is open. The environmental gates would be similar to the vertical lift gate shown on Figure A-34. Current modeling estimates that over 100 environmental gates would be needed to maintain existing circulation in the bay. In addition to the significant cost for constructing these gates, there would be significant operation, maintenance, repair, replacement, and rehabilitation (OMRR&R) cost associated with these gates. OMRR&R with environmental gates typically include:

- Monthly startup of backup generators/systems
- Yearly closure of gates pre-hurricane season
- Dive inspection

- Gate adjustments/greasing
- Gate rehab
- Gate replacement

4.2.4.3.3 Direct and Indirect Environmental Impacts

The location and size of the required underwater footprint for the mid-bay closure would significantly impact Galveston Bay's oyster reefs. Historically, the creation and widening of the Houston Ship Channel has increased the area of oyster productivity northward in the bay by allowing penetration of saline water into the upper estuary and increasing current velocities,. Over 2,500 acres of reef have developed along this channel (Powell et al., 1994). The current alignment would have significant direct impacts to the historic "Redfish Oyster Reef" near the middle of Galveston Bay and the reefs along the Houston Ship Channel near the proposed navigation gate (Figure 5-36).



Source: Galveston Bay Status and Trends

Figure 4-10: Galveston Bay Oyster Reef Locations

It was estimated that 240 acres of oyster reefs would be impacted with the Mid-bay Barrier Concept. Indirect impacts were not evaluated, but the location of the structure places the environmental gates in a complex location in the bay for circulation. Today, the bulk of the Trinity River flow exits Trinity Bay along the southern shore and wraps around Smith Point, and flows across Mattie B. Reef and Tom Tom Reef, reaching nearly to the Bolivar Peninsula before becoming entrained in the seaward flowing water at Bolivar Roads. This circulation pattern has likely existed for many decades, but its intensity has dramatically increased as the Houston Ship Channel became deeper and Redfish Reef ceased to function as a circulation barrier (Lester and Gonzalez, 2011). Even with the environmental structures in the open position, the support structures for the gate could function as a circulation barrier, changing the circulation pattern across local reefs.

Due to the concerns listed above the "Mid-bay Barrier Concept" alternative was removed from further consideration.

Note: The following two alternatives were included in the final array for the Region 1 CSRM and underwent additional evaluations. The planning discussion below provides general overview of the assumption that went in to the development of the alternatives and results of the comparison of the alternatives. It is important to note that the team focused on the general geographic location of the barriers and used the locations to make informed decisions on the environmental consequences of each system. The team used a conservative approach to document the widest possible impacts with each system.

4.2.4.4 Coastal Barrier with Complementary System of Nonstructural Measures (Alternative A)

This alternative was developed to address storm surge flooding at the Gulf interface and also to include the highest number of structures and critical facilities within the alignment. The alignment would also provide risk reduction to the critical GIWW by maintaining the existing geomorphic features along Bolivar Peninsula and Galveston Island. A strategy included preventing storm surge from entering the Galveston Bay with a barrier system across Bolivar Peninsula, a closure at the pass at Bolivar Roads, improvements to the Galveston seawall, and a barrier along the west end of Galveston Island. The barrier is similar to other proposals that have been released to the public, such as the Gulf Coast Community Protection and Recovery District's (GCCPRD) Central Region Alternative (CR#1) – Coastal Spine or Texas A&M University at Galveston's Ike Dike. For planning purposes for the draft report, the team has evaluated a levee/floodwall system across Bolivar Peninsula and Galveston Island; however, the team recognizes that there are opportunities to optimize the design and alignment to minimize impacts to existing structures

and the environment on the peninsula and island. Future design efforts would focus on where engineered dune systems maybe appropriate versus levees and floodwalls.

To address wind-driven surges in the bay, which could impact both the back side of Galveston Island and the upper reaches of the bay, nonstructural measures, such as ring levees and closures on key waterways, have been included in the system. As discussed above, elevation is a common approach already being undertaken by residents and businesses in the study area. Due to the general uncertainty associated with structures' first floor elevations and locations in the floodplain, the feasibility stage will conduct additional structure inventory investigations. The focus will be on the west side of Galveston, currently the area shown on Figure 5-37, include approximately 10,000 structures between the SH 146 and the bay rim.



Figure 4-11: Coastal Barrier with Complementary System of Nonstructural Measures

Although the ER and CSRM alternatives will be evaluated for separate benefits, the different alternatives provide some nexuses between the features. By linking into the beach and dune restoration features along Bolivar Peninsula and Galveston Island, the ER features should also increase the resiliency of the CSRM feature.

4.2.4.5 Upper Bay Barrier (Alternative D)

This alternative was developed to potentially avoid a majority of the navigation impacts by focusing on a levee system on the west side of Galveston from Texas City to the Hartman Bridge. The alternative evolved into two options.

4.2.4.5.1 SH 146 Alignment (Alternative D1)

The first option was named D1. This alignment was similar to GCCPRD's Reach 2, Texas City Extension North (SH 146) alignment, which included a levee system paralleling SH 146 from Texas City to the Hartman Bridge (Figure 5-38). The levee system placed approximately 10,000 structures east of the levee outside of the system. In order to address this concern, nonstructural measures were initially included to address existing surges and any surges induced into the area by the levee system.

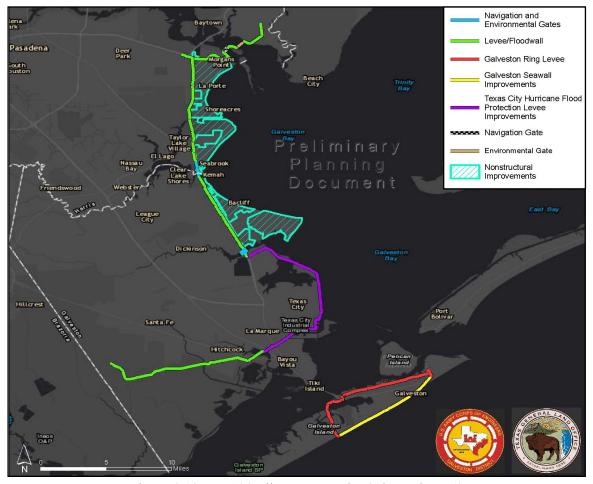


Figure 4-12: SH 146 Alignment Barrier (Alternative D1)

A detailed evaluation revealed other significant concerns with this option. The first issue was related to the overall project objective of reducing risk to critical infrastructure (e.g., medical centers, government facilities, universities, and schools) from coastal storm surge flooding. An evaluation of the FWOP condition surges and economic damages determined that the area surrounding the system is one of the highest reaches for economic damages. Once a levee is constructed near SH 146, modeling showed that it would induce stages and damages in the area outside of the levee system (Figure 5-39). Economic modeling estimated that over \$175 million in average annual damages would be included in the area without addressing the inducements.

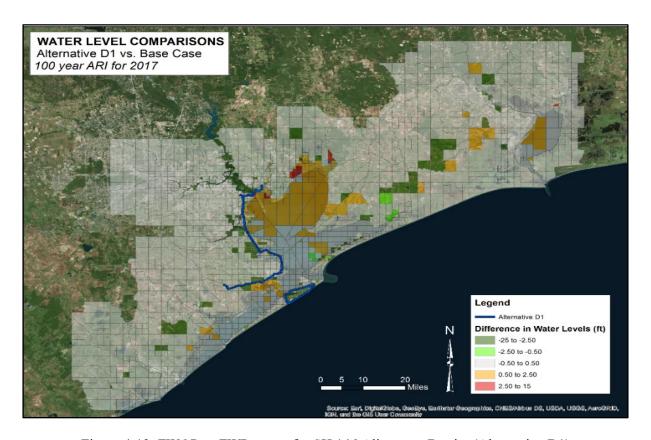


Figure 4-13: FWOP vs FWP stages for SH 146 Alignment Barrier (Alternative D1)

A site visit of the SH 146 alignment also highlighted significant relocation and construction concerns. SH 146 is already a highly developed area, and plans are already in place to expand the entire highway to a 6- to 12-lane freeway. Much of the existing right of ways or corridors necessary to build a levee system would be unavailable because of the expand highway. Also, a significant number of vehicle and railroad gates would have to be added to the system to work with the existing infrastructure. Many of these concerns were documented at some of GCCPRD's public forums. Based on these concerns and because

this alignment does not meet some of the project's key objectives, it was removed from further consideration.

4.2.4.5.2 Bay Rim (Alternative D2)

The second variation was named D2. The plan was modified to move the structure out to the bay rim instead of adjacent to SH 146 (Figure 5-40). This option would enclose the 10,000 structures in the system with a levee or floodwall system along the existing bay rim or would be designed similar to the New Orleans Lakefront, where the system is built out into the lake for some reaches (Figure 5-41). For planning purposes, the team assumed that the system would be built on the existing bay rim and not into the water and would require relocations to build the system. The system could be optimized to avoid relocations but would generate additional costs and environmental impacts if it were built in the bay instead.



Figure 4-14: Bay Rim Barrier (Alternative D2)

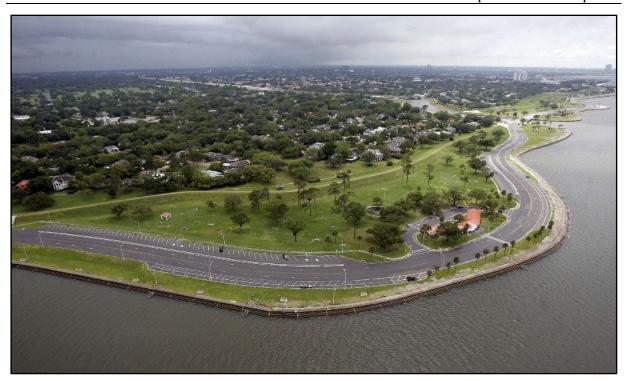


Figure 4-15: Lakeshore Drive, New Orleans, with Seawall and Levee System (Michael DeMocker/NOLA.com | *The Times-Picayune*)

The D2 alignment would eventually tie into the existing Texas City Levee system and includes improvements to that system. The plan includes additional improvements farther west into the communities of Hitchcock and Santa Fe. The plan includes a surge gate and barrier at the Hartman Bridge; however, this is likely a separable element that would have to be evaluated for navigation impacts and benefit to the upper ship channel if the system was recommended. The plan also addresses flooding on Galveston Island with a levee system, which rings the island. As with the other plans, the team is also investigating the opportunities to integrate ecosystem features and CSRM features by reviewing the beach and dune restoration features along Bolivar Peninsula and Galveston Island. The ecosystem features should also increase the resiliency of the CSRM features.

4.2.4.6 Evaluation and Comparison Coastal Barrier with Complementary System of Nonstructural Measures (Alternative A) and Upper Bay Barrier-Bay Rim (Alternative D2)

Table A-20 provides an overview of information used to compare the significant differences between the two alternatives. The sections below include the detailed discussion related to the topic in the table.

Table A-20 Comparison of Alternatives A and D2

Criteria	Alternative A	Alternative D2
Comparison of Design Details	Complex design only focused on large navigation structure	Complex design due to multiple tie- ins
Construction Schedule and Benefit Assumptions	Lower acquisition risk	High acquisition risk
Environmental Impacts	High indirect environmental risk (Galveston Bay)	Localized direct and indirect risk (smaller waterbodies)
Potential Induced Flooding	Localized manageable risk	Localized to levee tie in points
Navigation Impacts	Potential impacts to deep draft operation but reduces risk to navigation infrastructure from storm surges	Potential impacts to shallow draft operation and navigation infrastructure still at risk from impacts from storm surges
Critical Infrastructure	Highway and navigation infrastructure included in the system	Critical highway and navigation infrastructure left out of the system
RSLR Scenario	Limited cost for adaptation (Galveston Bay storage)	Significant cost for adaptation (floodwall modification)
Project Cost	Low cost range – high cost range \$14.2 – \$19.9 billion	Low cost range – high cost range \$18.2 – \$23.8 billion
Net Benefits (\$ millions) and Benefit-Cost Ratios	Range: High RSLR and Low Cost - Low RSLR and High Cost (Without GDP Impacts) \$571 - (\$294) and 1.8 - 0.6 (With GDP Impacts) \$1,192 - \$14 and 2.7 - 1.0	Range: High RSLR and Low Cost – Low RSLR and High Cost (Without GDP Impacts) \$255 – (\$544) and 1.3 – 0.5 (With GDP Impacts) \$923 – (\$237) and 2.0 – 0.8
Residual Risk	Galveston Bay's storage capacity mitigates risk	Significant risk from exceedance surge events and rainfall events

4.2.4.7 Comparison of Design Details

Plans were developed and assumed to have similar levels of risk reduction to the existing risk reduction systems in Region 1. Storm surge modeling will be used to estimate water levels and waves along the selected levee alignment in later phases of the study. Outputs of surge and wave information at various locations along the proposed levee alignment will be used to optimize the level of risk reduction in feasibility design; however, there are some significant design differences between the Alternative A-Coastal Barrier and the Alternative D2-Upper Bay Barrier-Bay Rim. Table A-21 provides an overview of these differences.

Table A-21 Differences Between Alternatives A and D2

Category	Alternative A	Alternative D2
Approximate Total Length (miles)	76	79
Total Floodwall and Levee (miles)	74	79
Total Floodwall (miles)	20	43
Total Levee (miles)	54	36
Estimated Quantities (cy) for Levees	10,000,000	15,500,000
Estimated Vehicle Gates Required	93	138
Estimated Railroad Gates Required	4	19
Estimated Drainage Structures Required	80	38
Estimated Pump Stations Required	5	14
Deep Draft Navigation Gates Required	1	1
Size of Deep Draft Navigation Gates	1200	1200
Shallow Draft Gates	4	3
Total Relocations (Pipelines)	30	55
Temporary Work Area Easements (acres)	545	656
Estimated Number Property Tracts Impacted	1,709	1,703
Estimated Number Owners	1,214	1,423

Below are some key differences between the designs of the system:

• Galveston Ring Levee: When compared to the Coastal Barrier with complementary system of nonstructural measures (Alternative A), the Galveston Ring Levee associated with the Upper Bay Barrier-Bay Rim (Alternative D2) will have to be constructed with a greater level of resiliency. The Galveston Ring Levee with Alternative A only has to address wind driven surges from the Galveston Bay system (north to south), while a Galveston Ring Levee with Alternative D2 must address surges originating from the Gulf and any surges deflected back onto the system (induced stages) from the system on the westside of Galveston Bay. Figure A-42 shows the surge forces on the backside of Galveston Island. The yellow arrows depict potential surge directions.



Figure A-16: Surge Forces on Galveston Ring Levee

- <u>Drainage Structures</u>: Although both systems would require drainage features on the Galveston Ring Levee, Alternative D2 would require a significant number of drainage features along the westside of Galveston Bay. With Alternative A the only drainage structures needed are associated with the two closures, Clear Lake and Dickenson Bayou.
- Access Structures (Railroad/Vehicle): With Alternative D2, the port facilities and smaller recreation water access facilities would still require access routes. For example, with Bayport, depending on the final alignment, the system may require multiple vehicle and railroad access gates (Figure A-43).

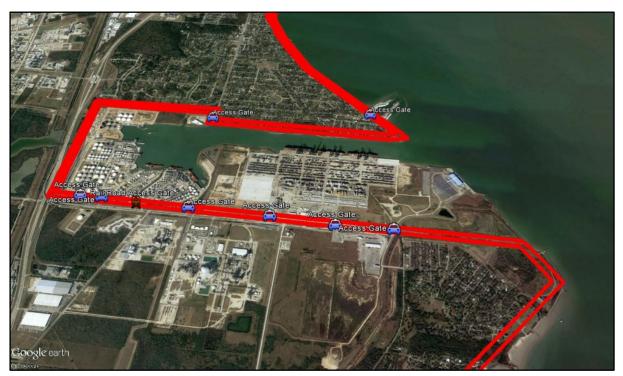


Figure A-17: Example Bay Port Access Routes (Alternative D2)

4.2.4.8 Construction Schedule and Benefit Assumptions

Preliminary construction schedules for alternatives were needed to calculate annual cost streams and BCR. In most cases, project benefits cannot start accruing until a "closed" risk reduction system is in place, which would require, at a minimum, all structures and levees to be constructed. For planning purposes, the team assumed construction ending for both system in 2035 to compare benefits; however, there are some significant differences between the alternatives and potential construction options between alternatives.

- The footprint of Upper Bay Barrier-Bay Rim (Alternative D2) includes a significant number of properties with structures and piers that may have to be relocated or condemned. There is a significant real estate risk that could extend the construction completion schedule, if lands be acquired through condemnation proceedings.
- It may be possible to construct only the large surge gate first for the Coastal Barrier
 with complementary system of nonstructural measures (Alternative A) to obtain an
 initial level of benefits. Currently, the existing landscapes of Bolivar Peninsula and
 Galveston Island provide a level of risk reduction from smaller storms. Only building
 the large surge gate with the ecosystem features of beach and dune restoration
 features along Bolivar Peninsula and Galveston Island would obtain a certain level
 of interim risk reduction.
- Without tie-back levees into higher ground, the Upper Bay Barrier-Bay Rim (Alternative D2) will not give the region any level of risk reduction until the system is complete.

Table A-224 CSRM Alternatives Baseline Direct Cover Type Acreages

NOAA C-CAP Land Cover Classifications *	Total CSRM	Palustrine Emergent Wetland Developed / Upland ² Freshwater Wetland & Marsh				Estuarine Emergent Wetland ³ Wetland & Marsh (Saline & Brackish) Oyster Reef ⁴			Open Water									
Land Ownership	Footprint Acres	Protected State	Protected Federal	Other ¹	Subtotal	Protected State	Protected Federal	Other ¹	Subtotal	Protected State	Protected Federal	Other ¹	Subtotal	Protected State	Protected State	Protected Federal	Other ¹	Subtotal
Alternative A - Coastal Barrier	4,525.3	43.3	218.3	1,259.3	1,520.9	19.3	15.6	477.6	512.5	5.7	52.5	279.7	338.0		4.3	7.0	2,142.7	2,154.0
Alternative D2 - Upper Bay Barrier–Bay Rim	2,334.3	28.8		1,342.4	1,371.2	2.6		224.6	227.1	14.5		157.5	172.0	0.0347	2.4		561.5	564.0

¹ The "Other" category under Land Ownership consists of privately-owned tracts (including preserves owned and managed by NGOs) and GLO-state submerged lands. The "Other" category under Development/Uplands also includes USACE placement areas.

² The "Developed / Upland" category consists of bare land, cultivated crops, deciduous forest, develop (low, medium, high, open space), evergreen forest, grassland/herbaceous, mixed forest, pasture/hay, and shrub/scrub.

³ Estuarine Emergent Wetland includes Estuarine Scrub/Shrub Wetland from the NOAA C-CAP 2010 landcover data.

⁴ Oyster Reef data was obtained from Texas General Land Office.

^{*} Mitigation is planned for palustrine and estuarine marsh and oyster reef.

The environmental team and interagency team determined which HSI models would be used to evaluate these impacts (Table 5-20). The models selected were all approved models and were coordinated with the Ecosystem Planning Center of Expertise and the vertical team. The models determine an HSI based on specific variables for each species. The species models are used to represent the habitat, not necessarily that specific species. Habitat evaluation for directly impacted areas measured the quality of each habitat category (the HSI value) multiplied by the quantity of each habitat category (acres) resulting in habitat unit measurements. Adding target years, or changes in habitat over time, allowed calculation of AAHUs. HEP allowed determination of mitigation requirements for loss of or degraded habitat due to construction of CSRM features.

Table A-23
Habitats Impacted Based on NOAA C-CP Classification and the HSI Models
Used to Calculate Mitigation Requirements for Each Habitat

Habitat Impacted	Model Used
Palustrine Emergent Wetland	American Alligator (Newsom et al., 1987)
Estuarine Emergent Wetland	Brown Shrimp (Turner and Brody, 1983)
American Oysters	Oyster Model (Swannack et al., 2014)

A systemwide model was used to determine the impacts of the proposed project on hydrology and salinity to estimate indirect impacts. Due the limited enclosure of wetland with Alternative D2, indirect impacts were assumed to be negligible. Due to a partial closure at the Bolivar Roads from Alternative A's structure, reduced tidal flow and a change in the tidal amplitude may occur (McAlpin et al., 2018). The structure consists of a navigation gate and environmental gates. The navigation gate is currently proposed as a floating sector gate, which requires islands to be built to store the gates when not closed for storms. These islands, along with the structural base of the environmental lift gates, reduces the opening in Bolivar Roads. At the time of the TSP, the reduction of the opening at the pass was optimized to 27.5 percent closure with the barrier in the open position. This closure amount may be further optimized in future phases of the study process to reduce impacts to the hydrology of Galveston Bay system.

The team developed a methodology for determining the potential impacts to estuarine marshes within the tidal influence areas of Bolivar Roads. ADH modeling was used to predict hydrological impacts, changes in tidal prism, and tidal amplitude that may occur from the proposed CSRM gates. A change in tidal amplitude was assumed to create a situation where the high tides are lower, and the low tides are high than in a FWOP condition (McAlpin et al., 2018). It was assumed that a change in tidal amplitude will affect tidal marsh since the

potential would exist for marsh at the upper bound of the cover type to experience less inundation, while marsh at the lower bounds of the area would experience potentially constant inundation.

To generate an estimate of indirect tidal marsh impacts due to the presence of a CSRM structure across Bolivar Roads, a spatial analysis was developed using the NOAA Marsh Migration viewer outputs associated with a projected 1 foot of RSLR. It was assumed that 2035 would represent the condition to apply potential effects from the CSRM structure on tidal marsh, which corresponds to approximately 1 foot of sea level rise based on USACE RSLR curves. For the analysis, only tidally-influenced cover types, which included estuarine and brackish wetlands were included.

Preliminary ADH modeling of Galveston Bay determined that 0.5 foot would be eliminated from the tidal amplitude if a CSRM structure were placed across Bolivar Roads (McAlpin et al., 2018). The reduction was assumed to be symmetric about the high and low tide. The reduction of 0.5 foot resulted in a FWP tidal range of 0.0 to +1.5 foot.

Using GIS, marsh acres were calculated. FWOP Tidal Marsh Acres were estimated to be 38,696 acres. FWP Tidal Marsh Acres were estimated at 35,321 acres. Subtracting the with-project acre estimate from the without-project acre estimate resulted in a total of 3,375 acres of tidal marsh indirectly impacted by a CSRM structure or storm surge barrier across Bolivar Roads. It is important to note that the exact number could vary depending on wetland loss prior to construction, which could be caused by sea level rise, subsidence, hurricanes, or other factors. Also, the indirect number is based on a conservative estimate related to the optimized to percent closure. The team will continue to further optimize the percent closure through feasibility design.

The HEP tool was again applied to calculate the AAHUs of impacted estuarine emergent marsh and the AAHUs and associated number of acres of mitigation that would be needed to address these impacts. Table A-24 shows the mitigation requirements for the CSRM Iternatives.

Table A-54 Mitigation Requirements for Each CSRM Alternative

	Alterna	tive A	Alternative D2 (Bay Rim)		
Impact/Mitigation	Acres	AAHUs	Acres	AAHUs	
IMPACTS:					
Direct					
Palustrine Wetlands	512.5	-93.8	227.1	-41.6	
Estuarine Wetlands	338.0	-185.7	172.0	-94.5	
Oyster	0	0	0	0	

Total Direct Impacts	850.5	-279.5	399.1	-136.1
Indirect				
Tidal Prism Change	38,696.0	-4,738.5		
MITIGATION:				
Direct Impacts				
Palustrine Wetlands	138.0	93.7	62.0	42.1
Estuarine Wetlands	270.0	185.8	138.0	95.0
Oyster	0		0	0
Mitigation Direct Subtotal	408.0	279.5	200.0	137.1
Mitigation Indirect Subtotal	6,887.0	4,739.0		
Total Mitigation	7,295.0	5,018.5	200.0	137.1

4.2.4.9 Potential Induced Flooding

Both alternatives have the potential to increase stages to the areas exterior to the levee. With Alternative A the potential of induced flooding is limited to the structures on Bolivar Peninsula and Galveston Island. Approximately 1,000 structures are outside of the current levee/floodwall. These structures could be subject to induced stages; however, many of these issues may be addressed by switching to an engineered dune system in front of the structures. The risk with Alternative D is mainly focused on the impacts to the levee tie-ins. There is a margin of error in both the economic model and the storm surge modeling (ADCIRC), which is recognized by team hydrologists and economists. Additional investigation would be needed in the densely populated communities of Baytown and Santa Fe to determine if the levee system induces stages.

4.2.4.10 Navigation Impacts

Similar to alternatives B and C, which were discussed in the previous sections, Alternative D2 would have impacts on interactions between deep draft ships (foreign traffic) and shallow draft tugs and barges (domestic traffic). Currently, Alternative D2 includes a navigation gate near the Fred Hartman Bridge. Under the FWOP conditions, the channel in this section includes a deep draft channel with a north- and south-bound shallow draft channel adjacent to the deep draft channel. If a gate is built at this location, the shallow draft traffic would likely be forced to use the deep draft channel to transition through the gate. Two adjacent shallow draft gates were considered but there is limited space in the upper reaches of the channel to place two additional gates.

Another significant difference between the two alternatives is that Alternative D2 leaves much of the navigation infrastructure at risk from storm surges, since many of the ports and channels would be outside of the system. Storm surge can move large amounts of sediment into the navigation channel during an event, adding to the annual O&M cost of dredging.

There is significant risk to the GIWW under the FWOP conditions. Approximately 83 million tons of cargo with a commercial value estimated at \$25 billion travels on the Texas GIWW annually. Existing openings on the peninsula already cause significant dredging impacts on the GIWW. Currently, the USACE spends over \$500,000 per year to address shoaling from Rollover Pass (Figure A-44).

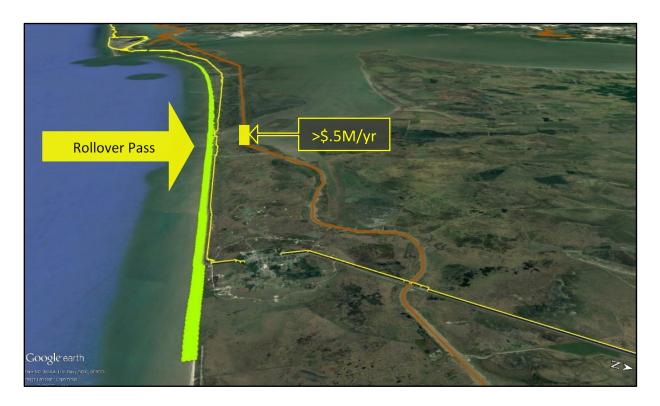


Figure A-18: Alternative A with Current GIWW Shoaling at Rollover Pass Highlighted

That cost is expected to increase if additional breaches are allowed to develop under the FWOP conditions. Alternative A, with a levee/floodwall or even with an engineered dune system would help to maintain existing geomorphic features along Bolivar Peninsula.

4.2.4.11 Critical Infrastructure

In addition to the critical navigation infrastructure, Alternative D2 leaves many of the region's critical roadways at risk in the future. SH 124 is at immediate risk. This was one of the key highways that was destroyed after Hurricane Ike, leaving the communities of Bolivar Peninsula with only ferry access from Galveston. The loss of the highways can have significant impacts on the recovery times for Galveston Island. Another area of concern is the future risk to the I-10 corridor (Figure A-45). As RSLR occurs and more habitat is lost along Smith's Point on the east side of Galveston Bay, the risk for surge inundating I-10 increases.



Figure A-19: Alternative A with I-10 and SH 124 Highlighted

4.2.4.12 Relative Sea Level Rise Scenario

Since both alternatives would be constructed over a significant number of years, there will be opportunities to reevaluate RSLR. For example, if over time it appears that the actual RSLR rate is higher than expected, additional lifts can be added to levees; however, in the case of Alternative D2 there would be significant cost risk for adaptation due to the significant number of floodwall section compared to Alternative A. If RSLR rates are lower than expected, then final levee lifts will not need to be constructed, although structures may remain overbuilt.

4.2.4.13 Comparison of Alternative Project Cost

The cost estimates for the alternatives were developed with input from the GCCPRD report. Since the cost in the GCCPRD report were from FY 15, they were escalated to FY 18 using the current Civil Works Construction Cost Index System tables; the 2015 costs were escalated by 6 percent. Costs for Alternative A were obtained from the GCCPRD report with modifications made to the large closure gate by the New Orleans District structural section to meet environmental requirements. Additional design and quantities were developed for the new reaches that did not exist in the GCCPRD report. The same reports format and unit costs were used to bring consistency to the two alternatives. Mitigation quantities and costs for the both CSRM alternatives were also developed. Cost for the alternatives are presented as a range (Table A-25). This was accomplished by identifying the critical cost drivers in each major feature of work in order to define ranges of potential cost for the feature/alternative. Additional information on the cost development can be found in the Engineering Appendix (Appendix D).

Table A-65 Costs for Alternatives A and D2

D ::	Alternative A	Alternative D2		
Description —	Low – High	Low – High		
Non-Federal Cost:				
01-Lands and Damages	\$643,779,000–\$736,112,000	\$1,872,604,000-\$2,322,029,000		
02-Relocations	\$60,939,000–\$60,939,000	\$114,717,000-\$114,717,000		
Total	\$704,718,000–\$797,051,000	\$1,987,321,000–\$2,436,746,000		
Federal Cost:				
06-Fish and Wildlife	\$652,939,000–\$874,013,000	\$15,240,000-\$20,400,000		
11-Levees and Floodwalls	\$2,582,229,000-\$5,005,970,000	\$4,057,064,000-\$7,230,854,000		
13-Pumping Plants	\$1,048,097,000-\$1,220,583,000	\$1,562,821,000-\$2,027,619,000		
13-Pumping Plants - Buffalo Bayou		\$1,261,779,000-\$1,298,805,000		
15-Flood Control and Div Str	\$297,627,000-\$297,627,000	\$496,106,000-\$496,106,000		
15-Flood Control and Div Str - "Big Gate"	\$5,097,492,000-\$6,304,361,000	\$4,289,250,000–\$4,314,226,000		
Subtotal Federal Cost	\$9,678,384,000-\$13,702,554,000	\$11,682,260,000-\$15,388,010,000		
30-Engineering and Design	\$2,496,200,000-\$3,540,435,000	\$2,964,157,000–\$3,921,439,000		
31-Construction Management	\$1,291,138,000-\$1,831,260,000	\$1,533,185,000–\$2,028,330,000		
Total Federal Cost	\$13,465,722,000-\$19,074,249,000	\$16,179,602,000–\$21,337,779,000		
Total Project Cost (rounded)	\$14,170,440,000-\$19,871,300,000	\$18,166,923,000-\$23,774,525,000		

4.2.4.14 Net Benefits and Benefit-Cost Ratios

The USACE NED procedure manuals for coastal and urban areas recognize four primary categories of benefits for flood risk management measures: inundation reduction, intensification, location, and employment benefits. The majority of the benefits attributable to a project alternative generally result from the reduction of actual or potential damages caused by inundation. Inundation reduction includes the reduction of physical damages to structures, contents, and vehicles and indirect losses to the national economy. The Economic Appendix (Appendix E) provides a detailed description of the methodology used to determine NED damages and benefits under existing and future conditions and the projects costs. The damages and costs were calculated using FY 18 (October 2017) price levels. Damages and benefits were converted to equivalent annual values using the FY 18 Federal discount rate of 2.75 percent and a period of analysis of 50 years with the year 2035 as the base year. The equivalent annual damage and benefit estimates were compared to the annual construction costs and the associated OMRR&R costs for each of the project alternatives. Table A-26 and A-27 provide an overview of the results of these evaluations for both CSRM alternatives under a range of RSLR scenarios and cost ranges.

Table A-76
Alternative A Net Benefits and BCRs (\$ millions)

SLR and Cost Scenario	FWOP Damages ¹	Alt A FWP Damages ¹	Annual Damage Reductions	Annual Benefits (Damage Reduction plus GDP Impacts*)	Annual Costs	Equivalent Annual Net Benefits (includes GDP Impacts*)	Equivalent Annual Net Benefits (Without GDP Impacts)	BCR (includes GDP Impacts)	BCR (Without GDP Impacts)
High SLR & Low Cost	\$3,106	\$1,818	\$1,288	\$1,908	\$717	\$1,192	\$571	2.7	1.8
High SLR & High Cost	\$3,106	\$1,818	\$1,288	\$1,908	\$956	\$952	\$332	2	1.35
Intermediate & Low Cost	\$2,243	\$1,464	\$779	\$1,141	\$717	\$424	\$62	1.6	1.09
Intermediate & High Cost	\$2,243	\$1,464	\$779	\$1,141	\$956	\$185	(\$177)	1.2	0.81
Low SLR & Low Cost	\$2,044	\$1,382	\$662	\$970	\$717	\$253	(\$55)	1.4	0.92
Low SLR & High Cost	\$2,044	\$1,382	\$662	\$970	\$956	\$14	(\$294)	1	0.69

¹ Equivalent Annual Values, 2035-2085 period of analysis

Table A-27
Alternative D2 Net Benefits and BCRs (\$ millions)

SLR and Cost Scenario	FWOP Damages1	Alt D2 FWP Damages l	Annual Damage Reductions	Annual Benefits (Damage Reduction plus GDP Impacts*)	Annual Costs	Equivalent Annual Net Benefits (includes GDP Impacts*)	Equivalent Annual Net Benefits (Without GDP Impacts)	BCR (includes GDP Impacts)	BCR (Without GDP Impacts)
High SLR & Low Cost	\$3,106	\$1,902	\$1,204	\$1,809	\$887	\$923	\$255	2	1.29
High SLR & High Cost	\$3,106	\$1,902	\$1,204	\$1,809	\$1,122	\$687	\$20	1.6	1.02
Intermediate & Low Cost	\$2,243	\$1,543	\$700	\$1,049	\$887	\$163	(\$193)	1.2	0.78
Intermediate & High Cost	\$2,243	\$1,543	\$700	\$1,049	\$1,122	(\$73)	(\$429)	0.9	0.62
Low SLR & Low Cost	\$2,044	\$1,453	\$591	\$885	\$887	(\$2)	(\$308)	1	0.65
Low SLR & High Cost	\$2,044	\$1,453	\$591	\$885	\$1,122	(\$237)	(\$544)	0.8	0.52

¹ Equivalent Annual Values, 2035-2085 period of analysis

^{*} Regional Economic Models Inc. (REMI) was used to quantify the indirect impacts U.S. economy.

^{*}REMI model was used to quantify the indirect impacts US economy.

In addition to the direct damages to residential and nonresidential structures, their contents and residential vehicles and the costs of debris removal, there can be indirect impacts to the local and national economy resulting from a storm event. These indirect impacts are related to disruptions in the production of goods and services by the industries affected by the storm. Businesses can be forced to curtail their normal operations because workers are displaced, facilities are inundated, and flooded roads limit access to the facilities. By implementing coastal storm risk reduction measures, the losses associated with indirect economic impacts can be reduced. The REMI model developed by Regional Economic Models Inc. was used to quantify the indirect impacts to in the region, the remaining counties of Texas and the rest of the U.S. economy. The model estimates the geographic redistribution of production and the net changes in national output associated with storm damage. The information was included in the above tables as separate values as a sensitivity to investigate the possible range of benefits between the alternatives when including indirect economic impacts. Additional information on the REMI model assumptions can be found in the Economic Appendix (Appendix E).

4.2.4.15 Residual Risk

While Alternative D2 is predicted to have fewer environmental impacts than Alternative A, Alternative D2 comes with significant residual flood and lift safety risk, such that it could be classified as a nonpracticable alternative. An alternative can be defined as practicable if it is capable of being implemented. Using lessons learned from the Interagency Performance Evaluation Task Force, post event investigations of Hurricane Katrina and also from other USACE Dam and Levee Safety studies, Alternative D2 would be considered not to be a practicable alternative. The Interagency Performance Evaluation Task Force report illustrates an effective platform for developing better policy and planning decisions when recommending and designing hurricane risk reduction systems. One of the key lessons learned was to use a system approach when assessing risk to make practicable, rational, and defensible decisions.

One of the key areas of assessing risk is accomplished through analyzing a system's performance for a given set of events. This performance is assessed by modeling how each structure and component of the system (levees, floodwalls, gates, etc.) would perform under the forces generated by surge and waves. Results from modeling of the Greater New Orleans HSDRRS illustrated that as components are added to the system, the risk for failure increases. Similar lessons have been assessed in reviews of the Dutch storm surge risk reduction system. Application of this principle helped lower risk and improve system performance for the greater New Orleans area.

If Alternative D2 were implemented, it would likely include a large number of different T-Wall sections for levee tie-in points. Alternative A tie-in points are mainly limited to the large navigation structure. Risk experts agree, and Interagency Performance Evaluation Task

Force illustrated, that there will always be residual risk with any system; however, it is imperative that flooding vulnerability from extreme events is factored into planning decisions. These decisions may require designing a system to allow for more effective evacuations or emergency responses to extreme events (i.e., greater than the recommended 100-year level of risk reduction). In the case of Alternative D2, residual risk is high due to the proximity of the levee alignment to developed areas.

Alternative D2 has the greatest residual risk since overtopping of the levee by storm surge during extreme events would immediately inundate vulnerable populated areas and key emergency service routes. Alternative A is set farther away from the developed areas of the study area and therefore has a lower residual risk in the event of extreme overtopping events. The nonstructural measures in the developed area also reduce this residual risk. Galveston Bay's storage capacity also plays a key value in reducing residual risk. It not only provides a storage basin for exceedance surge events, it also avoids inducing damage under similar events such as Hurricane Harvey. Alternative D2 includes multiple drainage and pump stations, which would likely have been overwhelmed during a Hurricane Harvey event. This likely would have added to the flooding seen under Harvey, since rainfall would have stacked up behind the levee system until it was pumped or drained out.

4.2.5 Summary of Alternatives Comparison

As compared to the Coastal Barrier with complementary system of nonstructural measures (Alternative A), the Upper Bay Barrier-Bay Rim (Alternative D2) has:

- Higher net benefits: Under all RSLR Scenarios and cost ranges, Alternative A still obtains the highest net benefits.
- Lower residual risk: Alternative A is set farther away from the developed areas
 of the study area and therefore has a lower residual risk in the event of extreme
 overtopping events.
- Greater flexibility and greater focus on critical infrastructure: Alternative A takes a systems approach when reviewing the regions larger system context. Similar to the Multiple Lines of Defense approach it builds upon existing project and other proposed recommendation yet to be built (Figure 5-46).

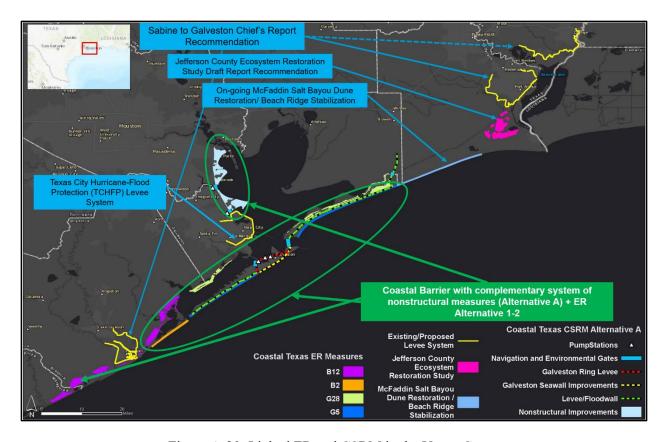


Figure A-20: Linked ER and CSRM in the Upper Coast

4.2.6 Selection of Region 1 CSRM TSP

The "Coastal Barrier with complementary system of nonstructural measures (Alternative A)" was identified as the TSP and the NED plan as determined by the evaluation criteria for the upper coast of Texas. It fulfilled the focused CSRM planning objectives for Region 1, and it reasonably maximized net benefits, consistent with protecting the Nation's environment in accordance with national environmental statutes, applicable Executive Orders, and other Federal planning requirements.

4.3 REFINEMENTS AND INTEGRATION FOLLOWING DRAFT REPORT

A first draft of the Coastal Texas Study's Draft Integrated Feasibility Report and EIS (DIFR-EIS) was released in October 2018. The DIFR-EIS was provided to all known Federal, state, and local agencies, and interested organizations and individuals were sent a notice of availability. In addition to the official public comment period, seven Public Meetings, covering all of the different regions which comprise the Texas coast, were held in 2018 to provide the public with updated information about the study scope and schedule and to solicit public comments for consideration on the DIFR-EIS and the proposed TSP. This public comment period occurred at the same time as USACE technical/policy review

and resource agency review. All comments received and USACE responses have been included in Chapter 7 of the Environmental Impact Statement (EIS).

Based on public and resource agency comments, and supported by continued engineering design and optimization efforts, multiple changes to the TSP were considered and evaluated to enhance the performance of the ER and CSRM measures and to further minimize environmental and social impacts. The following sections summarize some of the major changes to the TSP which occurred after publication of the 2018 DIFR-EIS.

4.3.1 Levee along West Galveston and Bolivar Levee

The levee proposed along West Galveston and Bolivar peninsula provided an engineered barrier to prevent storm surge from entering the Bay over land. Public comment indicated that the roadway access issues were unfavorable, the real estate impacts were disruptive, and the views would be unacceptably changed. Many expressed dissatisfaction that the impacts would be borne by the residents and businesses on the island and peninsula without reducing their storm surge risk. Many commenters also expressed that they are aware of the risks of development on a barrier island or peninsula, and accept the risk of storm damage over the levee. In response, the Team found that the levee was unimplementable and it was removed from the recommendation.

4.3.2 Beach and Dune Restoration (G5)

The beach and dune restoration feature proposed along the Gulf on West Galveston and Bolivar Peninsula was justified for inclusion within the ER purpose. It restored the coastal habitat that had lost sediment to years of coastal forces on the Gulf side and hardened features, yards, structures and roadways. Once the levee, was found to be unacceptable, the beach and dune restoration was refined to include taller dunes and wider berms to increase the risk reduction it provides. The beach feature does not provide a comparable scale of risk reduction as compared to the levee, but is placed gulfward of all structures, and creates fewer community impacts. The larger beach feature also sustains the barrier features and supports the function of the Bolivar Roads Gate System.

4.3.3 Beach Nourishment – South Padre Island

The beach nourishment of South Padre Island has been revisited in response to technical comments on the analysis. The lifecycle modeling of the beachfill that identified the cost effective reaches and scales was rerun to confirm that smaller scales were not more cost

effective. The modeling confirmed that the central reaches of the barrier island warrant nourishment over time, and that the efficiency of that action can be improved through continued beneficial use placement in the nearshore area to extend the time between required nourishment cycles.

Several refinements to the BeachFX model were made following public, agency and technical review. Technical comments requested further comparison of performance across berm widths, renourishment cycles, and all rates of sea level change. Public comment expressed concern that reach 5 was as erosive as reaches 3 and 4. The BeachFX model was reviewed to confirm the planform rates accurately compare the with and without project condition, and to confirm the appropriate scale and nourishment cycle were identified.

The model results indicated that erosion occurs over a longer extent, including Reach 5. The comparison of with and without project condition confirmed that the NED scale of the beach nourishment is 2.9 miles from Reach 3 through 5, with the same dune and berm dimensions as before, but on a 10-year periodic renourishment cycle for the authorized project life of 50 years. Since the recent practice of beneficial use of dredge material from the Brazos Island Harbor has offset erosion, there is no initial construction required until the beach profile erodes in approximately year 10, to reestablish the beach width.

Although beachfill typically includes construction of an initial profile and periodic renourishment, the recent practice of beneficial use of dredge material from the Brazos Island Harbor has offset erosion and established a fairly healthy starting condition. No initial construction is required, and nourishment is not proposed until the beach profile erodes in approximately year 10, to reestablish the beach width.

The economic analysis confirms that beach nourishment is cost effective when considering construction costs and benefits, and recreation benefits but may be infeasible due to the real estate costs to acquire easements for privately owned portions of the dune and beach. The relatively modest volume of sediment required to restore the beach profile may offset erosion if placed on the beach or the near shore. This is notable because the real estate costs may be reduced or eliminated to achieve an NED scale placement on the beach or the near shore waters.

4.3.4 Bolivar Roads Gate System

The Bolivar Roads Gate System was refined to reduce the constriction of the flow in the channel. The refinement was undertaken in response to potential environmental impacts that were identified during the screening process. Operators of storm surge structures

offered technical recommendations for design refinements to maintain function while reducing environmental impacts. Other refinement includes the replacement of a single larger gate with two smaller gates. Public comments addressing the storm surge gate are included in Chapter 7 of the DEIS.

4.3.5 Galveston Ring Barrier System

The Galveston Ring Barrier System was realigned to include additional areas and to avoid other impacts. Residents of Lindale Park opposed the partial enclosure of the neighborhood within the barrier, and the alignment that overlaid existing homes. Other alignment changes were made to reduce waterfront business and infrastructure impacts, and to reduce environmental impacts from crossing wetlands. Other comments opposed the disruption of traffic and access, the potential to exacerbate drainage problems, and the potential environmental impacts.

4.3.6 Galveston Seawall Improvements

The Seawall height increase was proposed as a future adaptation to address sea level change. Following publication of the initial draft report, the height increase was proposed for the north side of Seawall Boulevard to avoid view impacts and to avoid impacting the existing Seawall stability.

4.3.7 Ecosystem Restoration

The ER features initially included outyear nourishment for adjacent areas that would be subject to sea level change over the study period. Policy review clarified that those actions would not be considered continuing construction and would not be a cost shared action in the Recommended Plan. Those nourishments, which were reflected in the original draft as Scale 2 of several Alternatives, are now recommended adaptations, instead of plan components. AAHUs were recalculated to reflect the ecological lift from the features without additional placement on adjacent parcels to offset SLC impacts.

CE/ICA was rerun to confirm that the plan ordering would not be changed as a result of the removal of Scale 2 features, or the removal of the West Galveston and Bolivar beach nourishment.

4.3.8 San Luis Pass

Public comments questioned the effectiveness of the structures at stopping storm surge without a closure at San Luis Pass. Engineering models were revisited to confirm the contribution of a closure at San Luis Pass. The study team conferred with the SSPEED Center to compare engineering models and confirm the areas most likely to see increased water surface elevations with surge entering through San Luis Pass. The evaluation confirmed that the relatively low development areas to the east of Galveston Bay would not justify the environmental impacts of constructing a barrier in the pass.

4.4 DEVELOPMENT OF THE RECOMMENDED PLAN

Standard damage procedures (NED) for CSRM measures, habitat criteria (AHHU) for ER measures, and critical infrastructure evaluations were used to compare alternatives. In addition, the alternatives were evaluated with regard to their contribution to the broader resiliency of the Texas coast, which assesses the region's ability to prepare, withstand, recover, and adapt from coastal storms and maintain the region's critical social, economic and support systems. Multiple CSRM alignments and ER measures were evaluated to identify and assemble a Recommended Plan that met the intent of the authority to develop a comprehensive plan to protect, restore and maintain a diverse coastal ecosystem and reduce the risks of storm damage to homes and businesses across Texas' coastal regions. The Galveston Bay Storm Surge Barrier System is the NED plan, when evaluated at a system scale. The Gulf defense includes three components that cannot be evaluated as separable elements, because the Bolivar Roads Gate System is dependent upon stabilized barrier islands. Under the intermediate relative sea level change scenario. the barriers are expected to breach during the 50-year period of analysis. Breaches would allow Gulf surge to reach the Bay, undermining the effectiveness of the system. The recommended beach and dune segments would assist in stabilizing Bolivar Peninsula and Galveston Island, providing an integrated line of defense along the Gulf. The Bay defenses are needed to provide redundancy and robustness for the system, considering Bay-surge risks, and to increase resiliency of bayside communities. Economic resiliency depends on getting the critical refinery and petrochemical facilities back to normal operations, which, in turn, depends on keeping people in their homes with access to food, power, shelter, and care for their families.

This Appendix provides the detailed summary and output of the three iterations of planning. The Main Report presents the final, specific benefit and cost summaries of the Recommended Plan, and a summary of important considerations for its implementation and estimated impacts. A brief, feature summary is presented in Table A-28.

Table A-28 Reccommended Plan Features and Function Summary

COASTAL STORM RISK FEATURES IN RECOMMENDED PLAN*							
PLAN FEATURE	PERFORMANCE - RISK REDUCTION						
Galveston Bay Storm Surge Barrier Sys	stem						
Bolivar Roads Gate System: Deep-draft-navigation 650' sector gates Sector gates Vertical Lift Gates Shallow Water Environmental Gates (SWEG) Galveston Island Control/ Visitor Center Bolivar Auxiliary Control Center Bypass Channel Combi-wall and Levee Tie-In Anchorage areas	Lowers Water Surface Elevations as a result of storm Surge around bay.						
Bolivar and West Galveston Beach and Dune System McFaddin to Galveston North Jetty and from 102nd Street to San Luis Pass Dune walkovers Drive overs Drainage Features Landward dune: Finish el. 14' Gulfward dune: Finish el. 12' Galveston Ring Barrier System Galveston Seawall Improvement West Harborside Breakwater Offatts Bayou Closure Combiwall Navigation gate Env'l gates Other gates Tie In Pump station "17' NAVD88 finish el. flood wall Seawall elevation on landward side of road	Supports regional resiliency, augments the performance of the NED feature, incrementally supported for reduction of water entering the bay and impacting communities around the bay Establishes exterior line of protection from surge, extending in each direction from gate Maintains bay and gulf system by anchoring the peninsula, maintains the landform as sea level changes Provides ecological lift consistent with ER project purpose Supports regional resiliency, augments the performance of the NED feature incrementally supported due to reduced exposure of portion of Galveston Island to wind driven surges in the bay that stack at closed gate and wind driven surges from certain storm directions Supports exterior line of protection, flanking gate						

Clear Lake Gate System Pump Station Sector gates 17' finish elevation	 Address wind driven storm surge from water within the bay Pumping stations designed to address induced impacts from rainfall Addresses residual risk, provides redundancy for larger gate to back bay communities 					
Dickinson Bay Gate System Pump Station Sector gates 17' finish elevation	 Address wind driven storm surge from water within the bay Pumping stations designed to address induced impacts from rainfall Addresses residual risk, provides redundancy for larger gate to back bay communities 					
 Non Structural Improvements West Shore of Galveston Bay (Eagle's Point to Morgan's Point) Channel View Harborview Drive and Circle 	Addresses residual risks for those outside structural features					
ı	LOWER COAST CSRM					
South Padre Island Beach Nourishment and Sediment Management Dune and Berm 10 year renourishment cycle	 Addresses erosion risk from coastal processes Addresses inundation from coastal storms Sustains habitat Strengthens "first line of defense" 					
ECOSYSTEM RESTORAT	TION MEASURES IN RECOMMENDED PLAN					
PLAN FEATURE	PERFORMANCE - ECOLOGICAL LIFT					
G-28 Bolivar Peninsula and West Bay GIWW Shoreline and Island Protection Island restoration GIWW and West Bay shore) Estuarine marsh restoration Oyster reef creation on bayside of restored island Breakwater	Shoreline protection and restoration through the nourishment of marshes that are eroding and degrading and construction of breakwaters along unprotected segments of the GIWW on Bolivar Peninsula and along the north shore of West Bay Restoration of a bird island that protected the GIWW and mainland in West Bay, and Addition of oyster cultch to encourage creation of oyster reef on the bayside of the restored island in West Bay Strengthens first line of defense as buffer between coastal forces and developed areas Net 1,0827 AAHU					
B2 Follets Island Gulf Beach and Dune Restoration	Restoration of the barrier beach and dune complex on Gulf shorelines of Follets Island in Brazoria County Restores sediment to the gulf side of the barrier islands that provide back bay communities with a natural buffer from coastal storm and inundation, and wind driven sediment					

	from the features support the marsh environment on the bay side
B12 West Bay and Brazoria GIWW Shoreline Protection Estuarine marsh restoration Breakwaters on the western side of West Bay, and Cowtrap Lakes, and along selected segments of the GIWW in Brazoria County Oyster reef creation M8 East Matagorda Bay Shoreline Protection Breakwater constructed along unprotected segments of the GIWW shoreline Breakwater description associated marsh along the Big Boggy NWR shoreline eastward to end of East	Shoreline protection and restoration through the nourishment of eroding and degrading marshes and construction of breakwaters along unprotected segments of the GIWW in Brazoria County, Construction of rock breakwaters along western shorelines of West Bay and Cow Trap Lakes, Addition of oyster cultch to encourage creation of oyster reef along the eastern shorelines of Oyster Lake Shoreline protection and restoration through the nourishment of eroding and degrading marshes and construction of breakwaters along unprotected segments of the GIWW near Big Boggy National Wildlife Refuge and eastward to the end of East Matagorda Bay, Restoration of an island that protected shorelines directly in front of Big Boggy National Wildlife Refuge
 eastward to end of East Matagorda Bay NOT where GIWW shoreline is stabilized by adjacent dredged material PAs Estuarine marsh restoration Island restoration in front of Big Boggy NWR Oyster reef creation on bayside of island 	Addition of oyster cultch to encourage creation of oyster reef along the bayside shorelines of the restored island
CA5 Keller Bay Restoration	Construction of rock breakwaters along the shorelines of Keller Bay in order to protect submerged aquatic vegetation and
BreakwatersOyster reef creation	marsh Construction of oyster reef along the western shorelines of Sand Point in Lavaca Bay by installation of reef balls in nearshore waters
CA6 Powderhorn Shoreline Protection and Wetland Restoration • Breakwater for shoreline stabilization fronting portions of Indianola, the Powderhorn Lake estuary, and Texas Parks and Wildlife's Powderhorn Ranch • Estuarine marsh restoration	Shoreline protection and restoration through the nourishment of eroding and degrading marshes and construction of breakwaters along shorelines fronting portions of Indianola, the Powderhorn Lake estuary, and Texas Parks and Wildlife Department Powderhorn Ranch State Park and Wildlife Management Area Net 18 AAHU

SP1

Redfish Bay Protection and Enhancement

- Breakwater along unprotected GIWW shorelines along the backside of Redfish Bay and on the bayside of the restored islands
- Island restoration
- Oyster reef creation between breakwater and island

Construction of rock breakwaters along the unprotected segments of the GIWW along the backside of Redfish Bay Restoration of Dagger, Ransom, and Stedman islands in Redfish Bay, for a total of six islands,

Construction of breakwaters on the bayside of the restored islands

Addition of oyster cultch to encourage creation of oyster reef between the breakwaters and island complex to allow for additional protection of the Redfish Bay complex and submerged aquatic vegetation

W3

Port Mansfield Channel, Island Rookery, and Hydrologic Restoration

- Dredge 6.9 miles of Port Mansfield Ship Channel
 - Hydrologic restoration of Lower Laguna Madre
 - Beach nourishment along Gulf Shoreline
- Bird Island Restoration:
 - o Breakwater
 - Island restoration

Restoration of the hydrologic connection between Brazos Santiago Pass and the Port Mansfield Channel via dedicated dredging of the Port Mansfield Channel,

Restoration of Mansfield Island (a bird rookery island)

Construction of additional rock breakwaters around Mansfield Island

Restoration of sediment transport across the Port Mansfield
Channel to the Gulf shoreline north of the Port Mansfield
Channel jetties; this would allow for reoccurring
nourishment of the North Padre Island beach and dune
complex