SABINE PASS TO GALVESTON BAY, TEXAS MEASURE 5-10 INFORMATION SHEET

DESCRIPTION OF MEASURE: 5-10 Closing of Rollover Pass, Galveston County

This measure would close Rollover Pass to prevent Gulf shoreline sediment from entering the pass and GIWW, to reduce USACE maintenance dredging requirements of the GIWW and to reduce accelerated beach erosion caused by the pass. It is proposed to discharge approximately 140,000 cubic yards of sand to fill Rollover Pass to match surrounding grades. The Texas General Land Office (GLO) is actively pursuing this measure and their application for a Section 10 and Section 404 permit has been approved.

LOCATION OF MEASURES (See attached drawing)

Measure 5-10: Close Rollover Pass, Galveston County

DESIGN ASSUMPTIONS

- One of the following sand sources: local Dredged Material Placement Areas (DMPAs), Rollover Bay (SWG-21755 and amendments) or the Gulf Intracoastal Waterway (GIWW) would provide the needed sand.
- DMPA 36 (see sheet 7 of 8) would utilize pumped material, aided by booster pumps placed in the GIWW, to relocate dredged material from the DMPA to Rollover Pass.

HYDRAULICS & HYDROLOGY

No H&H analysis was performed for this phase of the study.

REAL ESTATE

A detailed breakdown of Real Estate costs can be found in the supplemental document 'Sabine Pass to Galveston Bay, Texas Preliminary Real Estate Cost Estimate'.

Measure 5-10 Closing Rollover Pass, Galveston County.

Total Estimated Real Estate Cost of Measure 5-10:

\$24,000 ®

ENVIRONMENTAL

In 1955, when Rollover Pass was mechanically dredged to create a new opening between the Gulf and Galveston Bay, it was permitted to a width of 80 feet and a depth of eight feet. However, strong tides almost immediately caused the pass to widen to 500 feet and 30 feet deep (currently the pass stands at 200 feet wide). Beach erosion on the Gulf side of the pass began almost immediately. This was illustrated in 1957 when 6,100 cubic feet of sand placed on the west side of the pass disappeared within four months. Much of this sand was sucked into the pass and deposited on its bay side. That erosion continues today, and sand that passes through Rollover Pass accumulates in the adjacent Gulf Intracoastal Waterway. USACE performs maintenance dredging every nine months with a reported cost of \$1 million for each effort. Acres of environmental benefit (erosion prevented) would need to be determined by a regional sediment management study, which was not feasible for this phase of analysis.

BENEFITS

All benefits are assumed be environmental for this phase of analysis.

COSTS

The cost were provided Texas GLO. This cost does not include Real Estate. The estimated cost for this measure is \$6,849,000.

REFERENCE DOCUMENT

Set of preliminary plans dated FEB 2010 by Taylor Engineering Inc. - Texas GLO-Rollover Pass, SWG 2008-00833.

RISKS

- Public interest concerns over loss of recreational fishing could delay the approval process.
- Environmental benefits are not quantified.
- Economic benefits (i.e. reduction in maintenance dredging costs) have not been quantified.

Measure 5-10: Closing of Rollover Pass, Galveston County



SABINE PASS TO GALVESTON BAY, TEXAS MEASURE 5-16 INFORMATION SHEET

DESCRIPTION OF MEASURE 5-16 Groin at State Highway 332, Brazoria County

This measure would construct a groin extending into the Gulf at State Highway 332 in conjunction with the beach nourishment to keep the sediment in the system near eroding portions of Surfside beach. The measure would only be implemented in conjunction with Measure 5-12.

LOCATION OF MEASURES (See attached drawing)

Measure 5-16: Groin at State Highway 332, Brazoria County.

DESIGN ASSUMPTIONS

• Groin length is 600 LF

HYDRAULICS & HYDROLOGY:

An H&H analysis of this feature was conducted for Texas General Land Office by Coast and Harbor Engineering (2008).

REAL ESTATE REQUIREMENT

A detailed breakdown of Real Estate costs can be found in the supplemental document 'Sabine Pass to Galveston Bay, Texas Preliminary Real Estate Cost Estimate'.

Measure 5-16: Groin at State Highway 332, Brazoria County

Total Estimated Real Estate Cost: \$27,000 ®

ENVIRONMENTAL

There has been about 1,125 feet of erosion over the last 50 years along the Surfside shoreline within 1 mile from the East Jetty (CHE 2008). The erosion in the area near the jetty is increasing in large part because of the erosion and collapse of the Brazos River delta. The collapse of the delta is the result, in large part, of the construction of the Brazos River Diversion Channel, a USACE project completed in the 1930's. Erosion of the delta began immediately upon completion of the diversion, and the submerged delta face is now located close to shore, increasing wave energy on the Surfside shoreline. A groin structure at SH 332 would provide an

added erosion prevention measure in this area of higher wave attack. The net longshore transport at Surfside is to the northeast; sediments added with the shoreline nourishment would be caught by the groin and prevent the erosion of at least 50 additional acres over 50 years, above the estimated erosion prevented by Measure 5-12. This would prevent losses due to continuing erosion to the Surfside beach community.

BENEFITS

All benefits are assumed be environmental for this phase of analysis.

COSTS

Cost were provided by Texas GLO for similar work. This cost does not include Real Estate. The estimated cost for this measure is \$3,983,000.

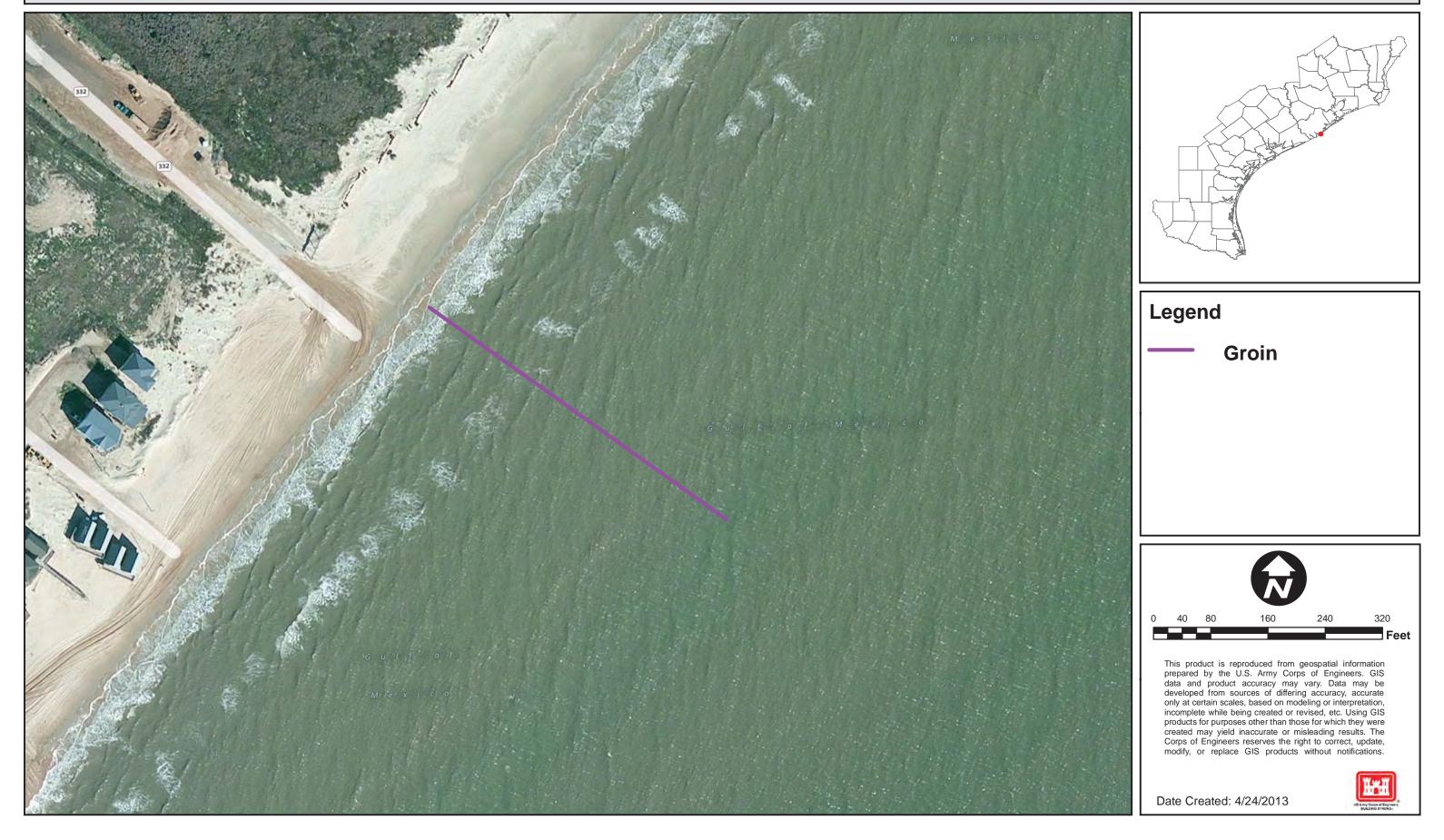
REFERENCE DOCUMENT

Coast and Harbor Engineering. 2008. Surfside Beach Shoreline Stabilization Feasibility Study. Coastal Engineering Analysis and Preliminary Design prepared for the General Land Office.

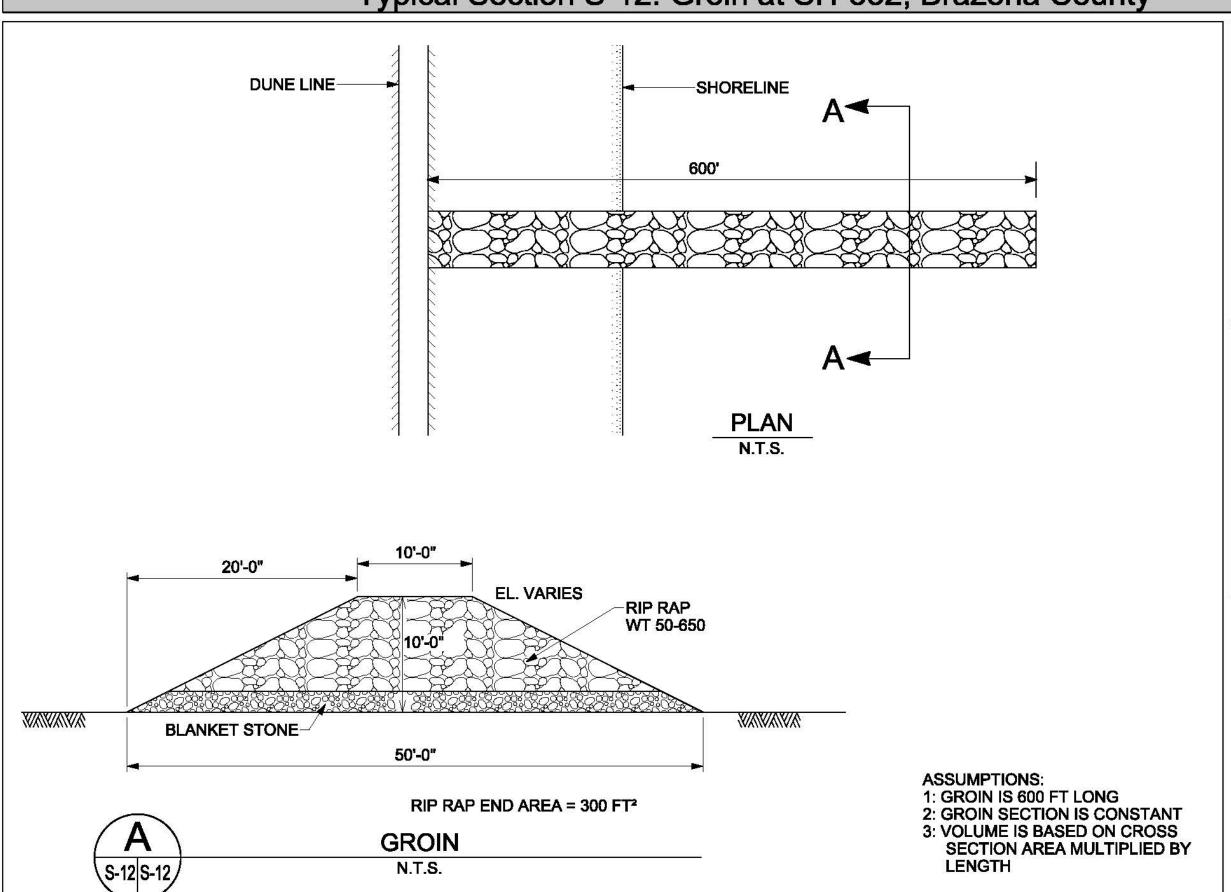
RISKS

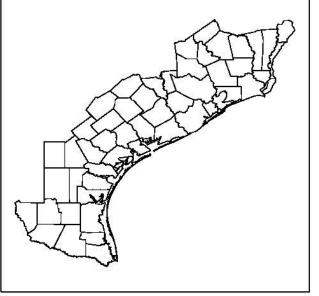
• Little risk is associated with this measure because it is supported by a recent, well-documented feasibility study.

Measure 5-16: Groin at State Highway 332, Brazoria County



Typical Section S-12: Groin at SH-332, Brazoria County





Typical Section S-12

Measure: 5-16



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SABINE PASS TO GALVESTON BAY, TEXAS MEASURES 6-1.1, 6-1.2, 6-2, 6-3, 6-4.1, 6-4.2, 6-5.1, 6-5.2, 6-5.3, 6-6.1, 6-6.2 INFORMATION SHEET

DESCRIPTION OF MEASURES

These measures focus on shoreline protection for the Gulf Intracoastal Waterway (GIWW). Since its construction, the GIWW has eroded to several times its original width. Two types of protection measures are proposed: shoreline breakwaters and barrier island restoration. These measures would prevent further erosion of the coastal marshes that attenuate storm surge.

Measure 6-1.1 GIWW Breakwater at Old River Cove, Orange County.

This measure would provide shoreline protection for the north shore of the GIWW at Lower Neches Wildlife Management Area, Old River Unit. An offset rock breakwater would be constructed following example of Ducks Unlimited breakwater design (SWG-2012-0077-in folder). See drawing S15 for breakwater typical section.

Measure 6-1.2 GIWW Barrier Island Restoration, Old River and Hickory Coves, Orange County.

This measure would restore islands that once protected the GIWW at the northern end of Sabine Lake in front of Old River Cove and Hickory Cove. See drawing S13 for breakwater typical section.

Measure 6-2 GIWW Breakwaters, Neches River to High Island, Jefferson County.

This measure would provide shoreline protection for the unprotected GIWW shoreline (north and/or south banks) in Jefferson and Chambers counties. See drawing S15 for breakwater typical section.

Measure 6-3 GIWW Barrier Island Restoration, North Pleasure Island, Jefferson County.

This measure would restore an island that once protected the GIWW at the northern end of Sabine Lake at Pleasure Island. Island remnants exist to a varying degree. See drawing S13 for breakwater typical section.

Measure 6-4.1 GIWW Breakwaters, Bolivar Peninsula, Galveston County.

This measure would provide shoreline protection for the unprotected GIWW shorelines on the Bolivar Peninsula. See drawing S15 for breakwater typical section.

Measure 6-4.2 GIWW Barrier Island Restoration, Bolivar Peninsula, Galveston County.

This measure would restore an island that once protected the GIWW in the Bolivar Peninsula. See drawing S13 for breakwater typical section.

Measure 6-5.1 GIWW Breakwaters, West Bay, Galveston County.

This measure would provide shoreline protection for the unprotected GIWW north shorelines in West Bay. See drawing S15 for breakwater typical section.

Measure 6-5.2 GIWW Barrier Island Restoration, West Bay 1, Galveston County

This measure would restore an island that once protected the GIWW in West Bay. Island remnants exist to a varying degree. See drawing \$13 for breakwater typical section.

Measure 6-5.3 GIWW Barrier Island Restoration, West Bay 2, Galveston County

This measure would restore an island that once protected the GIWW in West Bay. Island remnants exist to a varying degree. See drawing S13 for breakwater typical section.

Measure 6-6.1 GIWW Breakwaters, Brazoria County

This measure would provide shoreline protection for unprotected GIWW shorelines in Brazoria County. See drawing S15 for breakwater typical section.

Measure 6-6.2 GIWW Barrier Island Restoration, West Bay, Brazoria County

This measure would restore an island that once protected the GIWW in West Bay, Brazoria County. Island remnants exist to a varying degree. See drawing S14 for breakwater typical section.

LOCATION OF MEASURES (See attached drawings)

Measures 6-1.2, 6-3, 6-4.2, 6-5.2, 6-5.3, 6-6.2:

Typical Section S-13: GIWW Shore Protection Island Restoration

Measures 6-5.2, 6-5.3, 6-6.2: Typical Section S-14: Levee Armor

Measures 6-1,2, 6-2, 6-4.1, 6-5.1, 6-6.1: Typical Section S-15: GIWW Shore Protection

Measure 6-1.1: GIWW Breakwater at Old River Cove, Orange County

Measure 6-1.2: GIWW Barrier Island Restoration, Old River and Hickory Coves, Orange County

Measure 6-2: GIWW Breakwaters, Neches River to High Island, Jefferson County

Measure 6-3: GIWW Barrier Island Restoration, North Pleasure Island, Jefferson County

Measure 6-4.1: GIWW Breakwaters, Bolivar Peninsula, Galveston County

Measure 6-4.2: GIWW Barrier Island Restoration, Bolivar Peninsula, Galveston County

Measure 6-5.1: GIWW Breakwaters, West Bay, Galveston County

Measure 6-5.2: GIWW Barrier Island Restoration, West Bay 1, Galveston County

Measure 6-5.3: GIWW Barrier Island Restoration, West Bay 2, Galveston County

Measure 6-6.1: GIWW Breakwaters, Brazoria County

Measure 6-6.2: GIWW Barrier Island Restoration, West Bay, Brazoria County

DESIGN ASSUMPTIONS

Measure 6-1.1

- Construct offset rock breakwater following example of Mad Island Marsh or Ducks Unlimited breakwater design to protect GIWW at Sargent Marsh (SWG-2012-0077-in folder).
- Breakwater would be placed sufficiently far from GIWW centerline for safe navigation.
- Constructed in depths of approx 1.5 ft MSL with 8-inch graded riprap.
- Should allow fisheries access and circulation sufficient for accumulation of sediment behind breakwater.
- Breakwater length 17,400 ft. Volume = 65,733 CY.

Measure 6-1.2

- Containment levee is needed to be constructed to hold hydraulic material until it settles.
- Levee length = 17,400 ft; Volume = 65,733 CY.

Measure 6-2

- Design should allow fisheries access and circulation sufficient for accumulation of sediment behind the breakwater.
- These measures could include "living shorelines" concepts (reef block, oyster bags, etc), but for initial screening, assume offset breakwaters like Mad Island or Sargent marshes.
- Total breakwater shoreline coverage is approximately 159,800 ft. Volume = 603,689 CY.

Measure 6-3

- Containment levee would need to be constructed to hold hydraulic material until it settles.
- Levee length -10,200 ft Volume = 87,644 CY.
- Island area 42 acres. Volume of fill 271,040 CY.

Measure 6-4.1

- Design should allow fisheries access and circulation sufficient for accumulation of sediment behind the breakwater.
- These measures could include "living shorelines" concepts (reef block, oyster bags, etc), but for initial screening, assume offset breakwaters like Mad Island or Sargent marshes.
- Total breakwater shoreline coverage is approximately 124,825 ft. Volume = 471,561 CY.

Measure 6-4.2

- Containment levee is necessary (type of dike, source of fill material, and existing bottom elevation to be determined by Engineering).
- Levee would need to be constructed to hold hydraulic material until it settles.
- Levee length 20,500 ft. Volume = 176,148 CY.
- Island area = 200 acres. Fill volume = 113,056 CY.

Measure 6-5.1

- Should allow fisheries access and circulation sufficient for accumulation of sediment behind breakwater.
- These measures could include "living shorelines" concepts (reef block, oyster bags, etc), but for initial screening, assume offset breakwaters like Mad Island or Sargent marshes.
- Total breakwater shoreline coverage is approximately 38,215 ft. Volume = 144,368 CY.

Measure 6-5.2

- Containment levee is necessary (type of dike, source of fill material, and existing bottom elevation to be determined by Engineering).
- Armoring needed on bay and GIWW sides.
- Levee would need to be constructed to hold hydraulic material until it settles.
- Levee length 18,900 ft; Volume = 162,400 CY
- Island area 58 acres. Volume of fill 374,293 CY.
- Riprap shore protection. Length = 18,900. 28,300 tons.

Measure 6-5.3

- Containment levee is necessary, (Armoring needed on bay and GIWW sides).
- Levee would need to be constructed to hold hydraulic material until it settles.
- Levee length 7,600 ft; Volume = 65,304 CY.
- Island area = 14 acres. Volume of fill is 90,347 CY
- Fill material obtained from GIWW.

Measure 6-6.1

• Should allow fisheries access and circulation sufficient for accumulation of sediment behind breakwater.

- These measures could include "living shorelines" concepts (reef block, oyster bags, etc), but for initial screening, assume offset breakwaters like Mad Island or Sargent marshes.
- Total breakwater shoreline length is approximately 191,235 ft. Volume = 722,443 CY.

Measure 6-6.2

- Containment levee is necessary, (Armoring needed on bay and GIWW sides).
- Levee would need to be constructed to hold hydraulic material until it settles.
- Levee length 33,400 ft; Volume = 286,993 CY.
- Island area = 120 acres. Fill volume = 774.400 CY.

REAL ESTATE

A detailed breakdown of Real Estate costs can be found in the supplemental document 'Sabine Pass to Galveston Bay, Texas Preliminary Real Estate Cost Estimate'. Costs identified as \$0 are generally associated with Federal and/or State lands.

- Measure 6-1.1: GIWW Breakwater at Old River Cove, Orange County Total Estimated Real Estate Cost:
- Measure 6-1.2: GIWW Barrier Island Restoration, Old River and Hickory Coves, Orange County

Total Estimated Real Estate Cost: \$0

- Measure 6-2: GIWW Breakwaters, Neches River to High Island, Jefferson County Total Estimated Real Estate Cost:
- Measure 6-3: GIWW Barrier Island Restoration, North Pleasure Island, Jefferson County Total Estimated Real Estate Cos: \$0
- Measure 6-4.1: GIWW Breakwaters, Bolivar Peninsula, Galveston County Total Estimated Real Estate Cost: \$0
- Measure 6-4.2: GIWW Barrier Island Restoration, Bolivar Peninsula, Galveston County Total Estimated Real Estate Cost: \$0
- Measure 6-5.1: GIWW Breakwaters, West Bay, Galveston Island Total Estimated Real Estate Cost: \$0
- Measure 6-5.2: GIWW Barrier Island Restoration, West Bay 1, Galveston County Total Estimated Real Estate Cost:
- Measure 6-5.3: GIWW Barrier Island Restoration, West Bay 2, Galveston County Total Estimated Real Estate Cost:
- Measure 6-6.1: GIWW Breakwaters, Brazoria County Total Estimated Real Estate Cost: \$0
- Measure 6-6.2: GIWW Barrier Island Restoration, West Bay, Brazoria County

ENVIRONMENTAL

Offset breakwaters and barrier islands would be constructed along the GIWW to stop shoreline erosion. Environmental benefits for the breakwater measures are based on the acres of erosion that would be prevented over the 50-year period of analysis. The 50-year estimate of acres lost was developed by measuring shoreline loss over specific time periods using Google Earth. The shorelines of the GIWW are largely undeveloped and therefore protected areas are assumed to be wetland marshes. Environmental benefits of the island restoration measures were calculated as the sum of the restored island acres and acres of erosion prevented on the mainland shoreline over the 50 year period of analysis. Some of these measures would protect portions of several National Wildlife Refuges and Wildlife Management Areas.

	Acres of Erosion		
Measure Description	Prevented Over		
	50 Years		
Measure 6-1.1 (GIWW Breakwater at Old River Cove, Orange County)	50		
Measure 6-1.2 (GIWW Barrier Island Restoration, Old River and Hickory	131		
Coves, Orange County)	131		
Measure 6-2 (GIWW Breakwaters, Neches River to High Island, Jefferson	761		
County)	701		
Measure 6-3 (GIWW Barrier Island Restoration, North Pleasure Island,	64		
Jefferson County)	04		
Measure 6-4.1 (GIWW Breakwaters, Bolivar Peninsula, Galveston County)	867		
Measure 6-4.2 (GIWW Barrier Island Restoration, Bolivar Peninsula,	246		
Galveston County)			
Measure 6-5.1 (GIWW Breakwaters, West Bay, Galveston County)	222		
Measure 6-5.2 (Brazos River to Brazos River Diversion Channel)	112		
Measure 6-5.3 (GIWW Barrier Island Restoration, West Bay 2, Galveston	35		
County)	33		
Measure 6-6.1 (GIWW Breakwaters, Brazoria County)	1,110		
Measure 6-6.2 (GIWW Barrier Island Restoration, West Bay, Brazoria	215		
County)			

BENEFITS

All benefits are assumed be environmental for this phase of analysis.

COSTS

These costs do not include Real Estate.

Measure 6-1.1: The estimated cost for this measure is \$20,480,000

Measure 6-1.2: The estimated cost for this measure is \$10,215,000

Measure 6-2: The estimated cost for this measure is \$181,509,000

Measure 6-3: The estimated cost for this measure is \$3,542,000

Measure 6-4.1: The estimated cost for this measure is \$141,782,000

Measure 6-4.2: The estimated cost for this measure is \$10,017,000

Measure 6-5.1: The estimated cost for this measure is \$43,406,000

Measure 6-5.2: The estimated cost for this measure is \$9,764,000

Measure 6-5.3: The estimated cost for this measure is \$4,037,000

Measure 6-6.1: The estimated cost for this measure is \$219,877,000

Measure 6-6.2: The estimated cost for this measure is \$18,202,000

Cost assumptions for Breakwater measures: 6-1.1, 6-2, 6-4.1, 6-5.1, and 6-6.1:

- Riprap will be barged in to site.
- A 9 ft deep flow channel will need to be excavated to bring in the rock barge.
- Riprap will be placed from the barge.
- A standard 25% contingency, E&D of 8%, and CM of 6% were added to the cost.

Cost assumption for Island measures: 6-1.2, 6-4.2, 6-5.2, 6-5.3, and 6-6.2:

- Riprap will be barged in to site.
- A 9 ft deep flow channel will need to be excavated to bring in the rock barge.
- Riprap will be placed from the barge.
- Levee fill is side cast from access channel construction and loosely placed non-compacted shaped to levee template.
- The island interior is filled 4 feet deep with dredge material.
- Island dredge fill will be from maintenance material from GIWW, along side of the island, and 12,000 LF on each side.
- A standard 25% contingency, E&D of 8%, and CM of 6% were added to the cost.

REFERENCE DOCUMENT

DU permit IR SWG 2012-0077 at GIWW-Sargent Marsh

RISKS

• Geotechnical and structural feasibility of the proposal was not reviewed.

general geology and soil conditions for the proposed features was conducted.						

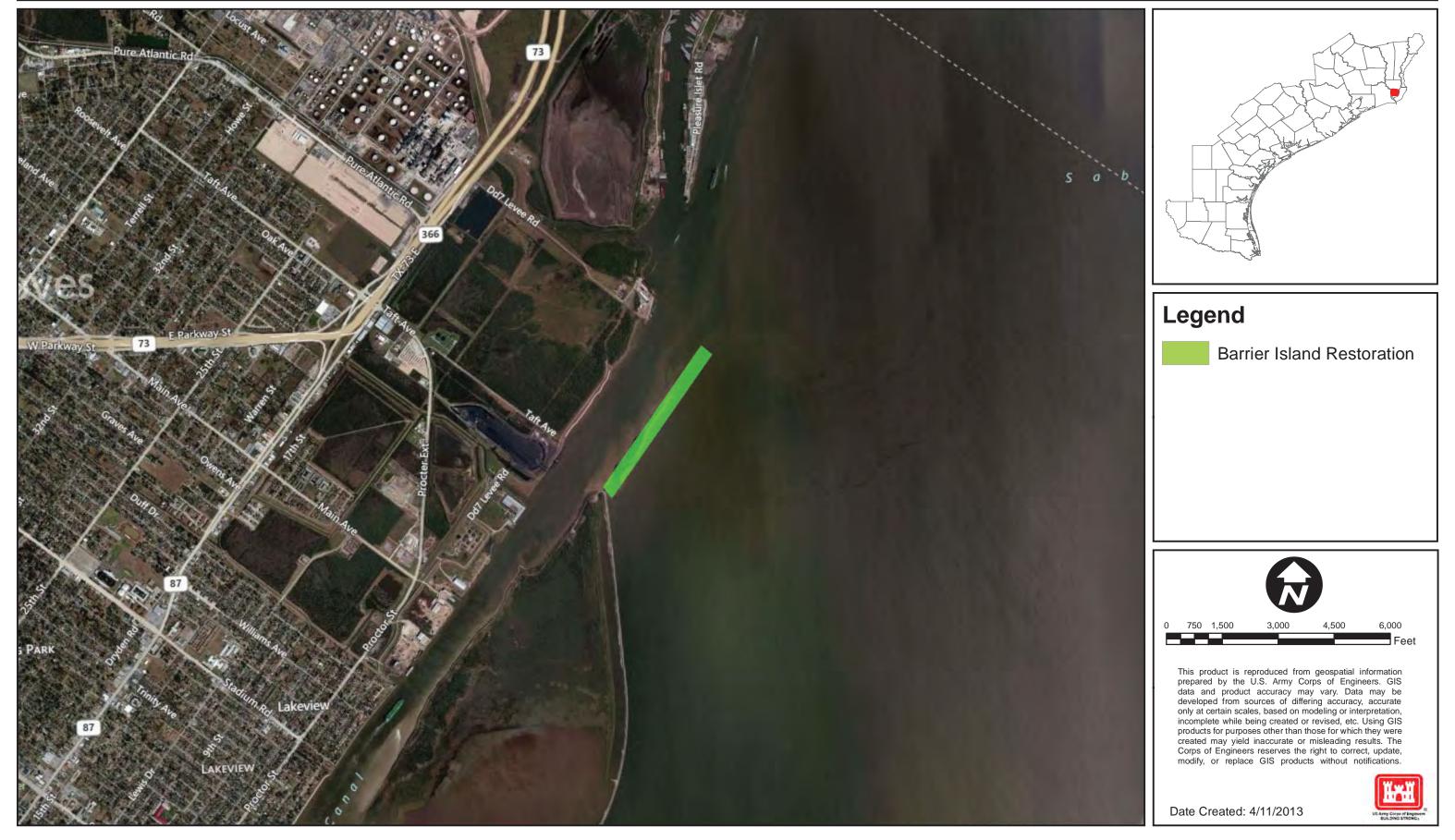
Measure 6-1.1 and 6-1.2 - Breakwater and Barrier Island Restoration - Orange County



Measure 6-2 - GIWW Breakwaters, Neches River to High Island, Jefferson County



Measure 6-3 - GIWW Barrier Island Restoration, North Pleasure Island, Jefferson County



Measure 6-4.1 - GIWW Breakwaters, Bolivar Peninsula, Galveston County



Measure 6-4.2 - GIWW Barrier Island Restoration, Bolivar Peninsula, Galveston County



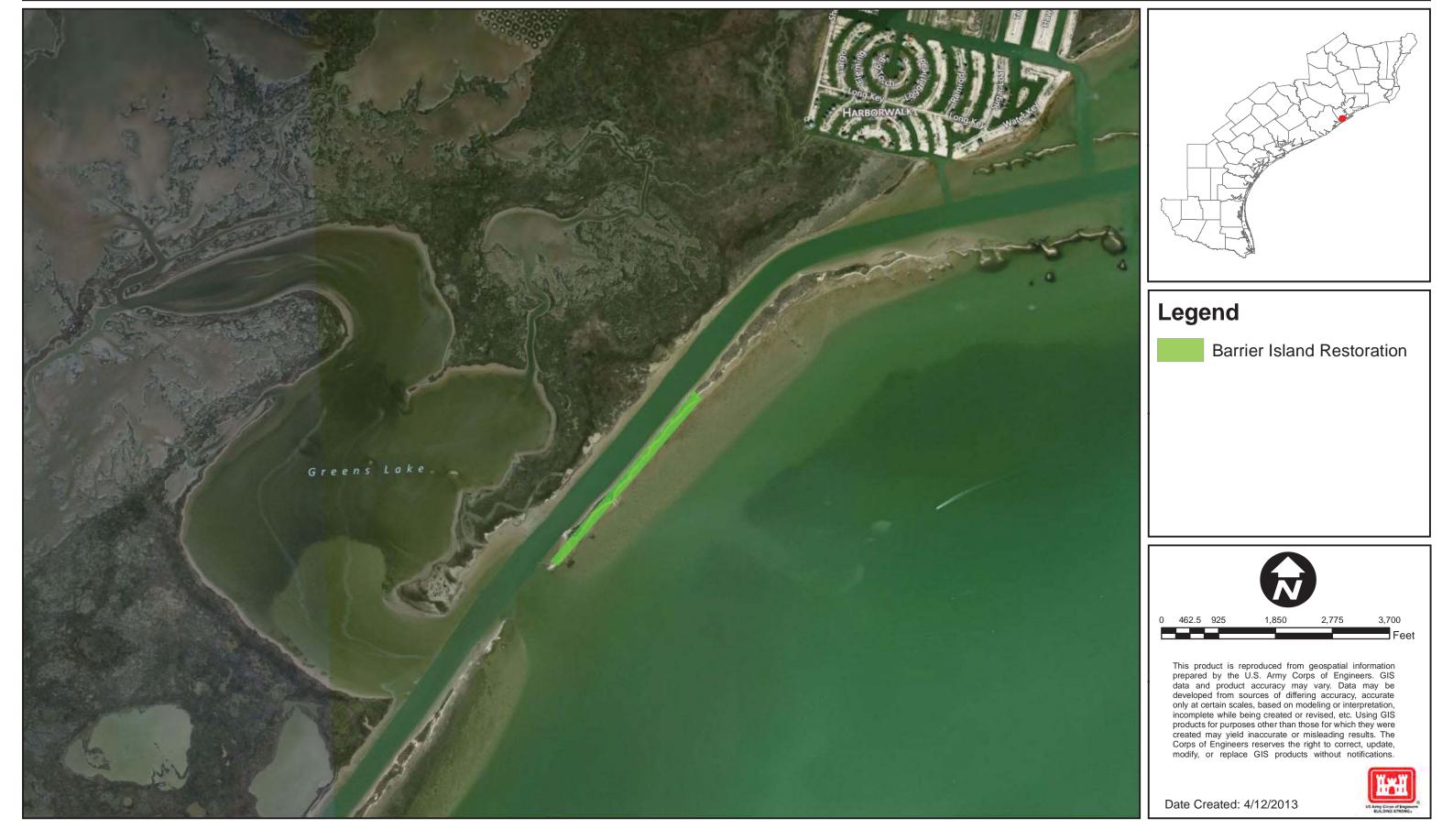
Measure 6-5.1 - GIWW Breakwaters, West Bay, Galveston County



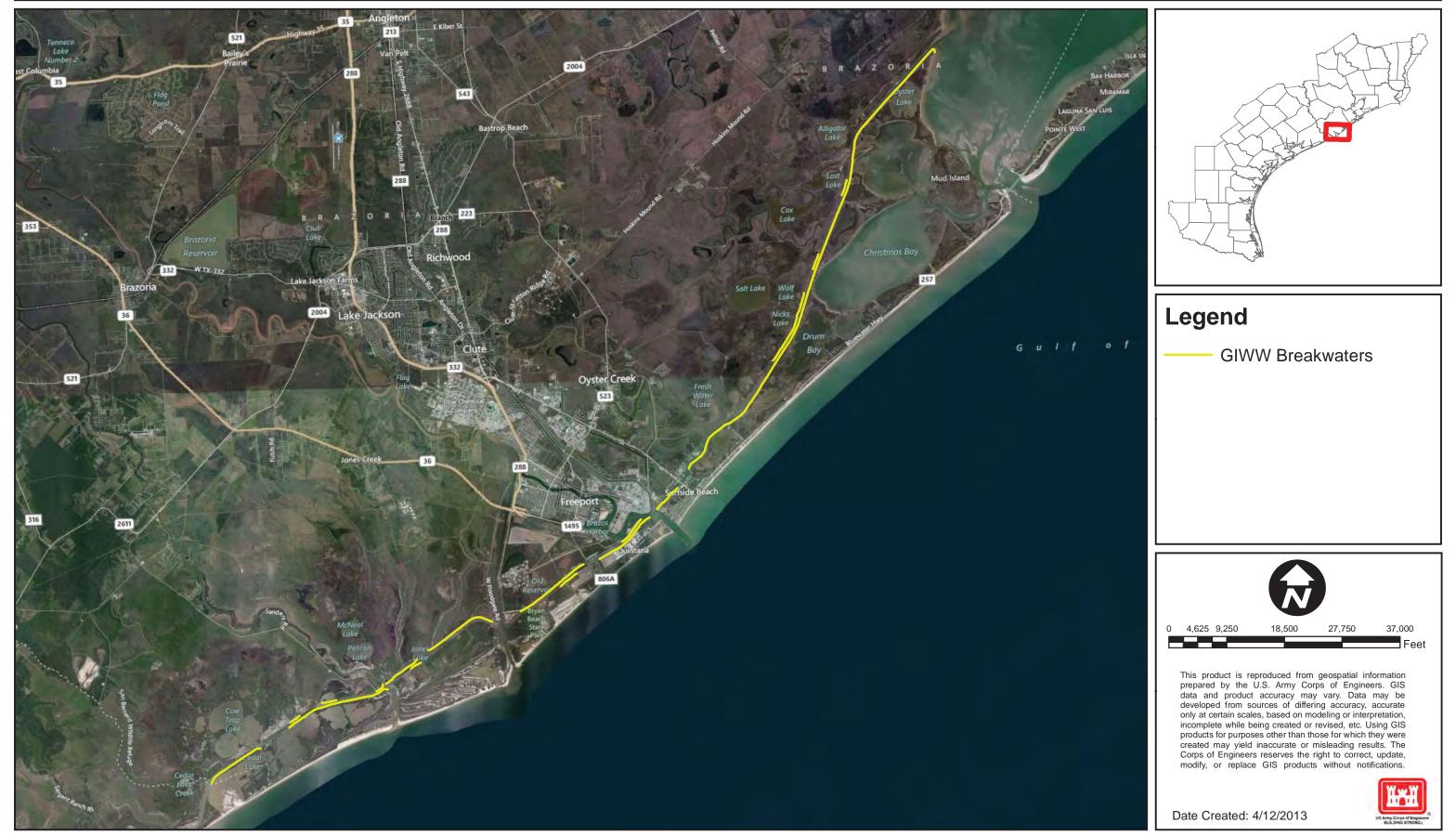
Measure 6-5.2 - GIWW Barrier Island Restoration, West Bay 1, Galveston County



Measure 6-5.3 - GIWW Barrier Island Restoration, West Bay 2, Galveston County



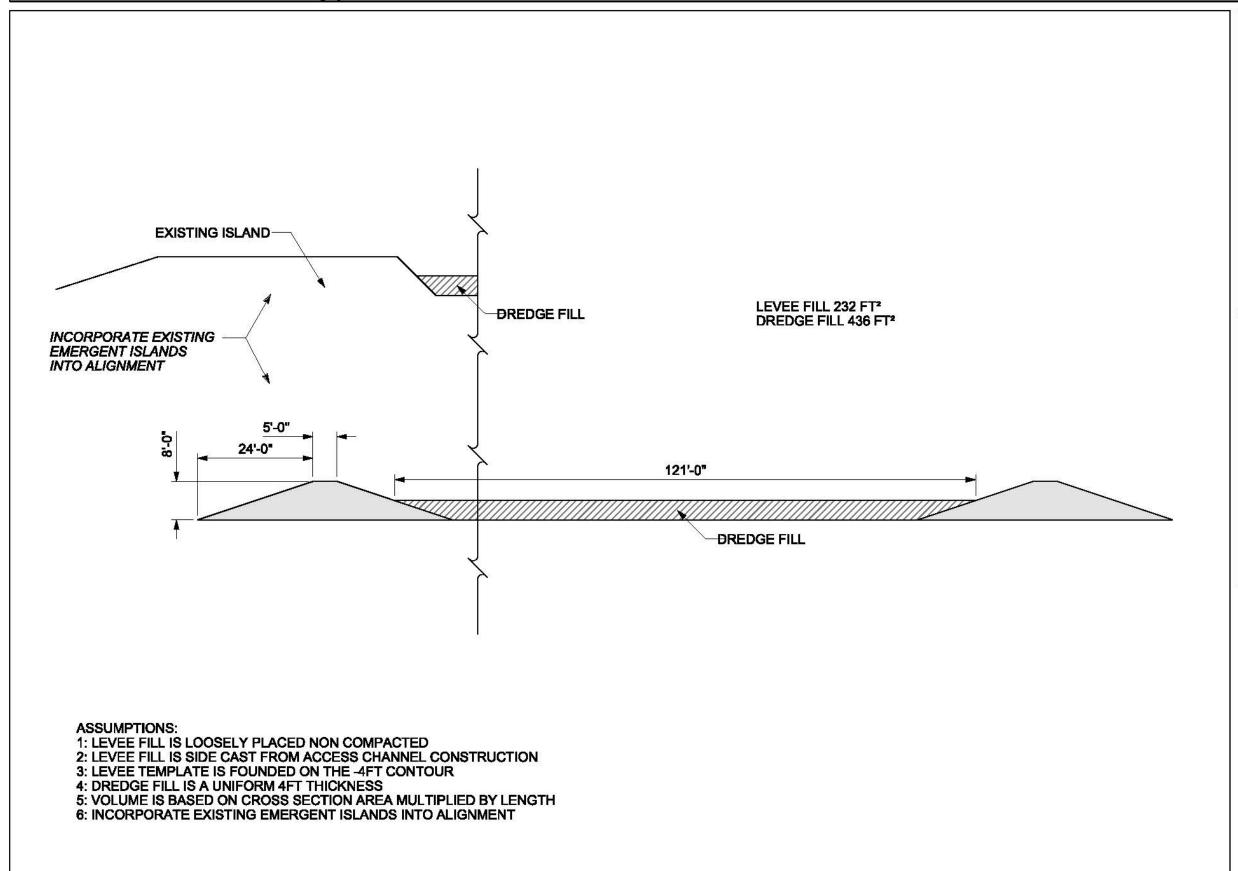
Measure 6-6.1 - GIWW Breakwaters, Brazoria County

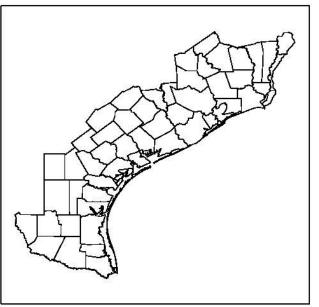


Measure 6-6.2 - GIWW Barrier Island Restoration, West Bay, Brazoria County



Typical Section S-13: GIWW Shore Protection Island Restoration





Typical Section S-13

Measure:

6-1.2

6-3 6-4.2

6-5.2 (Existing Islands)

6-5.3 (Existing Islands)

6-6.2

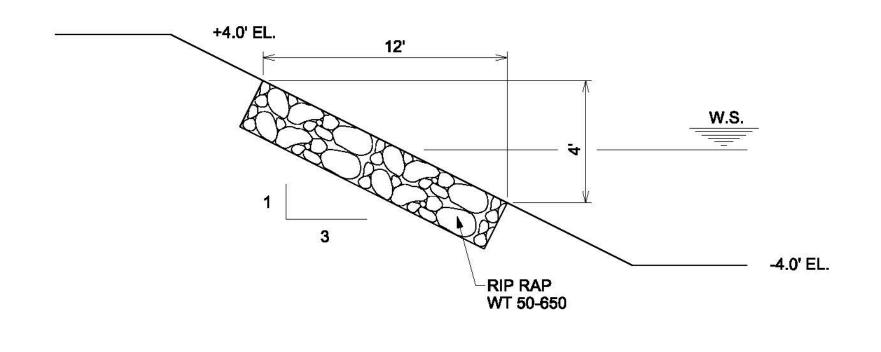
7-3 (Existing Islands)

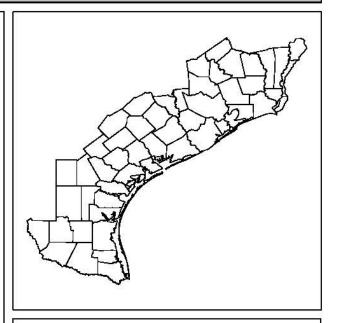


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Typical Section S-14: Levee Armor





Typical Section S-14

Measures:

6-5.2

6-5.3

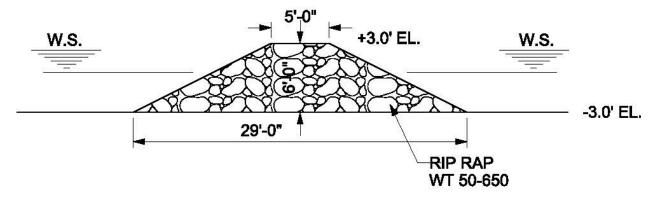
6-6.2



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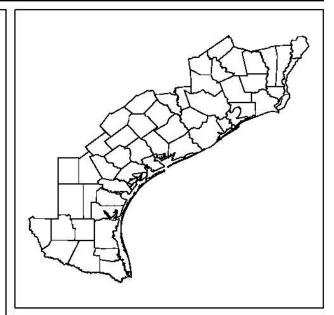
Typical Section S-15: GIWW Shore Protection



RIP RAP END AREA = 102 FT²

ASSUMPTIONS:

- 1: BREAKWATER IS PLACED IN 3 FT DEEP WATER
- 2: BREAKWATER IS CONTINUOUS
- 3: VOLUME IS BASED ON CROSS SECTION AREA MULTIPLIED BY LENGTH



Typical Section S-15

Measures:

6-1.1

6-2 6-4.1

6-5.1

6-6.1

7-1

7-2

8-4

8-6

8-7



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SABINE PASS TO GALVESTON BAY, TEXAS MEASURES 7-1, 7-2, 7-3 INFORMATION SHEET

DESCRIPTION OF MEASURES

Measure 7-1 Shoreline Protection, East Bay, Chambers County.

This measure would install shoreline protection along 22 miles of East Bay shoreline, north shore of East Bay. See drawing S-15 for breakwater typical section. The measure would allow fisheries access and circulation sufficient for accumulation of sediment behind breakwater.

Measure 7-2 Shoreline Protection, Bastrop Bay, Brazoria County.

This measure would install shoreline protection along 3.2 miles of Bastrop Bay. See drawing S-15 for breakwater typical section. The measure would allow fisheries access and circulation sufficient for accumulation of sediment behind breakwater.

Measure 7-3 Island Restoration, Vingt-et-un, Chambers County.

This measure would reconstruct islands that formerly protected Smith Point from wave attack. A containment levee would be constructed and filled to reestablish the island. A levee would need to be constructed to hold hydraulic material in place until it settles. See Drawing S-13 for Island Restoration typical section.

LOCATION OF MEASURES (See attached drawings)

Measure 7-1: East Bay Shoreline Protection, Chambers County

Measure 7-2: Bastrop Bay Shoreline Protection, Brazoria County

Measure 7-3: Vingt-et-un Island Restoration, Chamber County

Measures 7-1, 7-2: Typical Section S-15: GIWW Shore Protection

Measure 7-3: Typical Section S-13: GIWW Shore Protection Island Restoration

DESIGN ASSUMPTIONS

Measure 7-1:

- Should allow fisheries access and circulation sufficient for accumulation of sediment behind the breakwater.
- Breakwater is placed in 3 feet deep water.
- Breakwater is continuous for the entire length (not segmented). Length = 116,640 ft (22 mi).
- Volume is based on cross sectional area multiplied by total length. Volume = 440,640 CY.

- Riprap size is W50-650.
- Quantities are neat line, settlement not accounted for.
- Access channel is 9 feet deep and 50 feet wide with 1:1 side slopes, excavated material is side cast and left in place.

Measure 7-2:

- Should allow fisheries access and circulation sufficient for accumulation of sediment behind breakwater.
- Breakwater is placed in 3 feet deep water.
- Breakwater is continuous for entire length (not segmented). Length = 17,370 ft.
- Volume is based on cross sectional area multiplied by total length. Volume = 65,620 CY.
- Riprap size is W50-650.
- Quantities are neat line, settlement not accounted for.
- Access channel is 9 feet deep and 50 feet wide with 1:1 side slopes, excavated material is side cast and left in place.

Measure 7-3:

- Levee fill is side cast from access channel construction and loosely placed non-compacted shaped to levee template.
- Levee template is founded on the -4 foot contour. Length = 33,400 ft.
- Levee volume is based on cross sectional area multiplied by total length. Volume = 286,993 CY.
- Quantities are neat line, settlement not accounted for.
- Access channel is 9 feet deep and 50 feet wide with 1:1 side slopes, excavated material used for levee template.
- Containment levee can tie into existing islands.
- Island area is 27 and interior dredge fill is 4 feet deep. The area fill volume is 332,037 CY.
- Island dredge fill from maintenance material from Channel to Liberty along side of island and 12,000 LF on each side.
- No erosion protection applied to outside of levees.

REAL ESTATE

A detailed breakdown of Real Estate costs can be found in the supplemental document 'Sabine Pass to Galveston Bay, Texas Preliminary Real Estate Cost Estimate'. Costs identified as \$0 are associated with Federal navigational servitude.

• Measure 7-1: Shoreline Protection, East Bay, Chambers County

Total Estimated Real Estate Cost of Measure 7-1:

\$0

Measure 7-2: Shoreline Protection, Bastrop Bay, Brazoria County
 Total Estimated Real Estate Cost of Measure 7-2: \$0

Measure 7-3: Island Restoration, Vingt-et-un, Chambers County
 Total Estimated Real Estate Cost of Measure 7-3: \$5,000 ®

ENVIRONMENTAL

For measures 7-1 and 7-2, environmental benefits are presented in wetland acres that would be protected by this measure. The wetland acres were calculated with a GIS analysis of National Wetland Inventory wetland maps (USFWS, 2012).

Measure 7-1 would protect the north shore of East Bay which has experienced a shoreline erosion rate of up to 4.5 feet per year since 1970. The breakwaters would protect the shoreline of the Moody and Anahuac National Wildlife Refuges (NWR) and the Candy Abshier Wildlife Management Area, preventing the erosion of approximately 600 wetland acres over the 50 year period of analysis.

Measure 7-2 would protect the west shore of Bastrop Bay. Nearshore breakwaters would be constructed along the shorelines of Bastrop Bay which has experienced erosion of up to 2 feet per year since 1943. This erosion is threatening to open the bay to the more saline waters of the GIWW. The breakwaters would protect the shoreline of the Brazoria NWR and prevent the erosion of approximately 40 wetland acres over the 50 year period of analysis, while maintaining the protected shallow bay aquatic environment.

Measure 7-3 would restore the Vingt-et-Un Islands which once protected Smith Point from wave attack erosion. The total acreage of the restored islands would be 27 acres. There was no attempt to calculate erosion that would be prevented based on restoration of the islands.

COSTS:

These cost do not include real estate cost.

Measure 7-1: The estimated cost for this measure is \$137,121,000.

Measure 7-2: The estimated cost for this measure is \$20,420,000.

Measure 7-3: The estimated cost for this measure is \$5,381,000.

Cost assumptions for Measures 7-1 and 7-2:

- Riprap will be barged in to site.
- A 9 ft deep flow channel will need to be excavated to bring in the rock barge.
- Riprap will be placed from the barge.

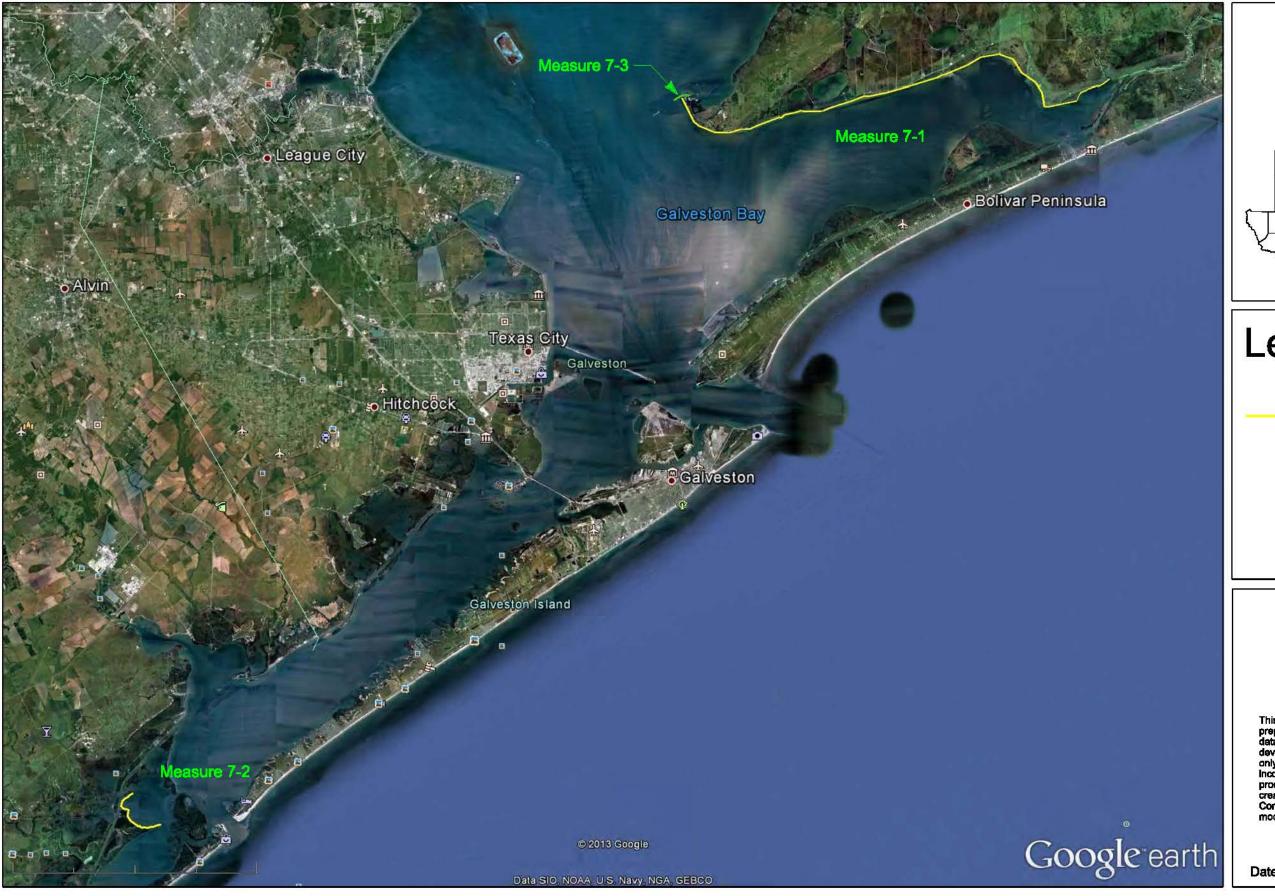
Cost assumptions for Measure 7-3:

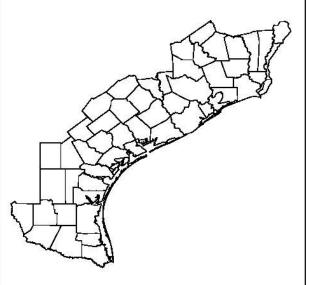
- Riprap will be barged in to site.
- A 9 ft deep flow channel will need to be excavated to bring in the rock barge.
- Riprap will be placed from the barge
- Levee fill is side cast from access channel construction and loosely placed noncompacted shaped to levee template.
- Island interior is filled with dredge material 4 feet deep.
- Island dredge fill will be from maintenance material from GIWW along side of island and 12,000 LF on each side.
- A standard 25% contingency, E&D of 8%, and CM of 6% were added to the cost.

RISKS:

- Geotechnical and structural feasibility of the proposal was not reviewed.
- No review of available public information or data from in-house files relative to the general geology and soil conditions for the proposed features was conducted.

Measure 7: Bay Shoreline Protection and Island Restoration, Chambers and Brazioria Counties





Legend

Measure 7



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Measure 7-1: Shoreline Protection, East Bay, Chambers County





Legend

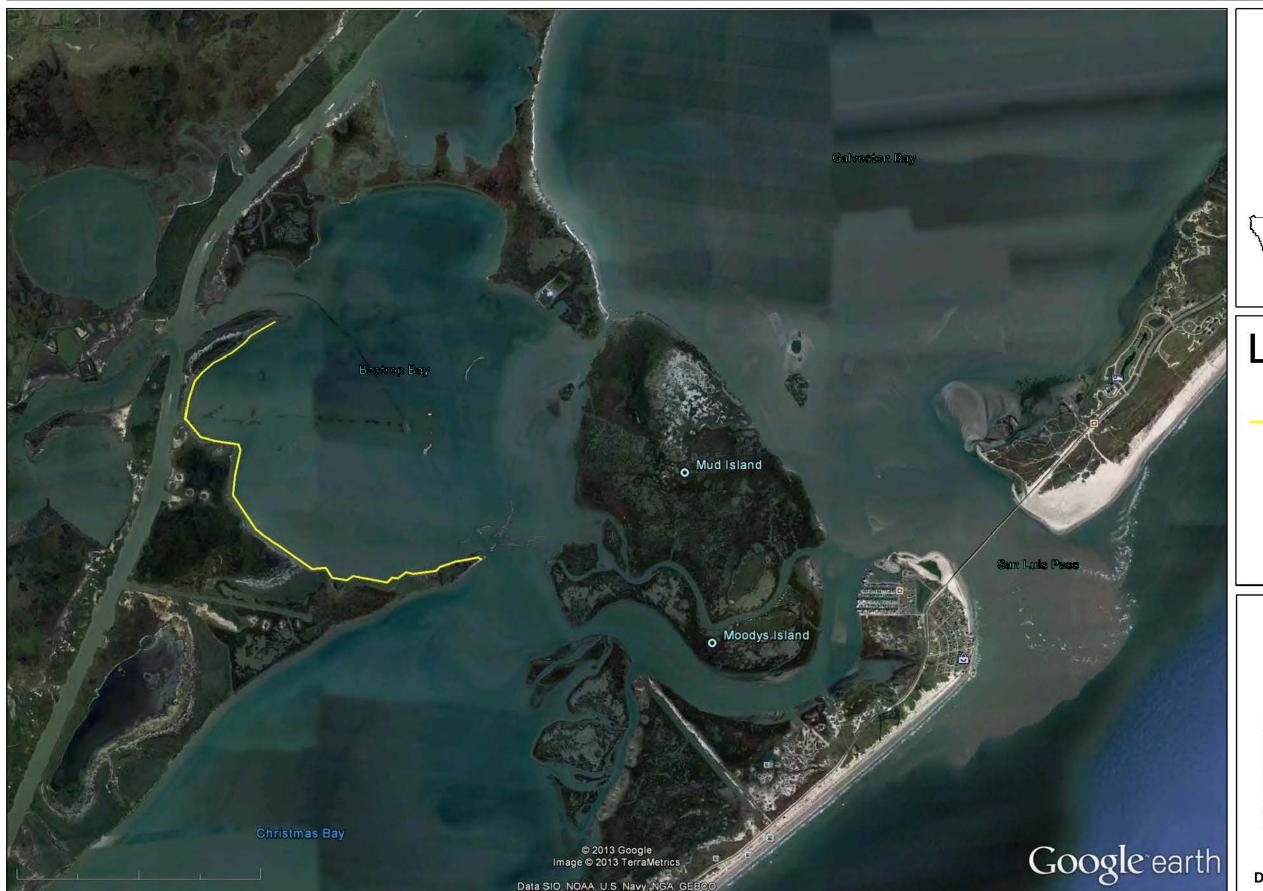
Measure 7-1



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Measure 7-2: Shoreline Protection, Bastrop Bay, Brazoria County





Legend

Measure 7-2



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Measure 7-3: Island Restoration, Vingt-et-un, Chambers County





Legend

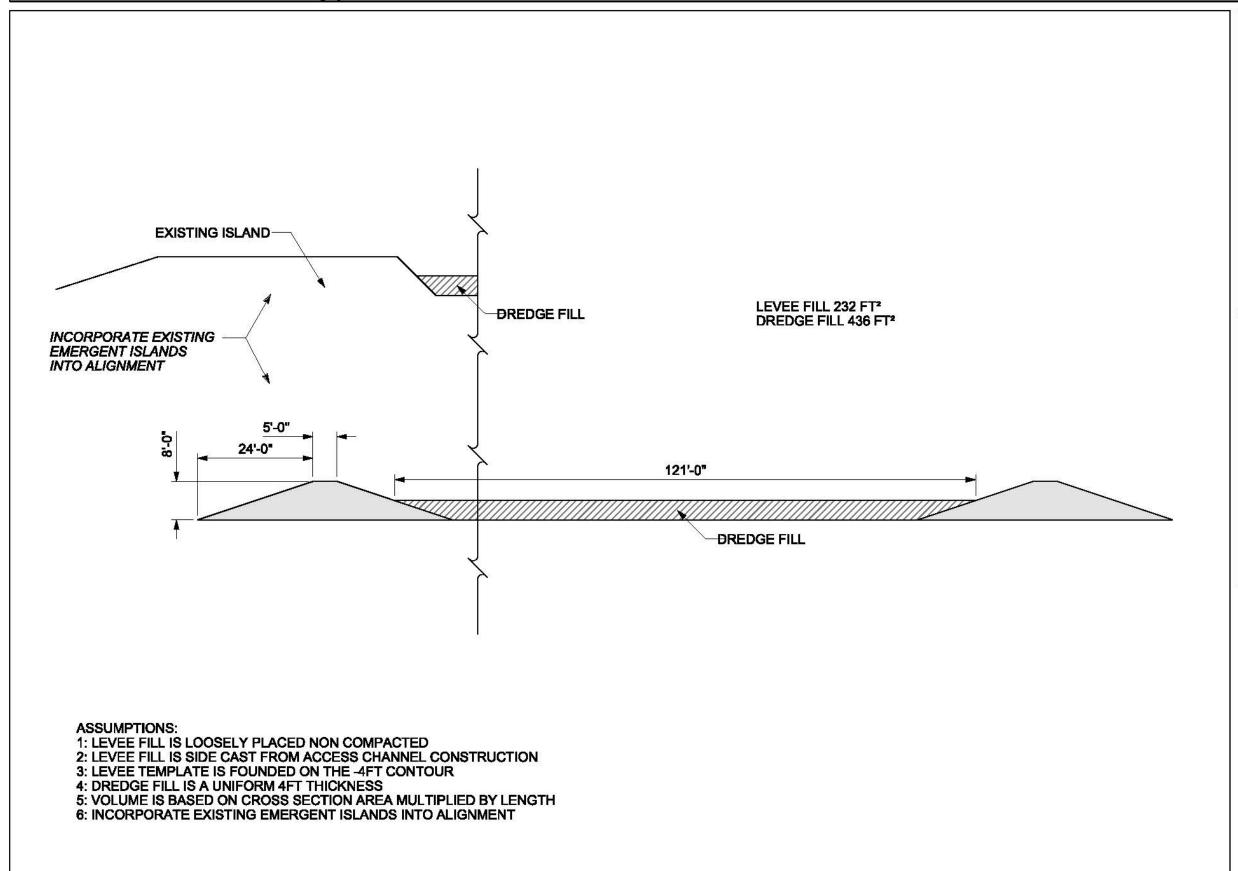
Measure 7-3

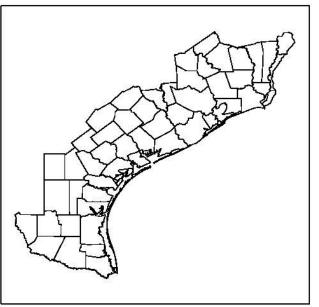


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Typical Section S-13: GIWW Shore Protection Island Restoration





Typical Section S-13

Measure:

6-1.2

6-3 6-4.2

6-5.2 (Existing Islands)

6-5.3 (Existing Islands)

6-6.2

7-3 (Existing Islands)

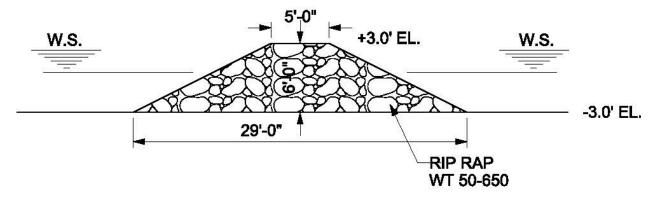


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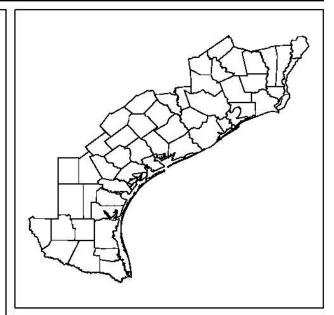
Typical Section S-15: GIWW Shore Protection



RIP RAP END AREA = 102 FT²

ASSUMPTIONS:

- 1: BREAKWATER IS PLACED IN 3 FT DEEP WATER
- 2: BREAKWATER IS CONTINUOUS
- 3: VOLUME IS BASED ON CROSS SECTION AREA MULTIPLIED BY LENGTH



Typical Section S-15

Measures:

6-1.1

6-2 6-4.1

6-5.1

6-6.1

7-1

7-2

8-4

8-6

8-7



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SABINE PASS TO GALVESTON BAY, TEXAS MEASURE 8-1, 8-2, 8-3 INFORMATION SHEET

DESCRIPTION OF MEASURES

These measures would restore large, degraded marsh systems on the Neches River. The restored marshes would attenuate storm surge and reduce impacts to communities such as Bridge City and Vidor, which are located on the river terraces north of the marshes.

Measure 8-1 Marsh Restoration, Bessie Heights East, Orange County

This measure would restore 679 acres of brackish and 1,190 acres of intermediate marsh, 660 acres of shallow-water habitat, and nourish 651 acres of existing marsh. The total influence area is 3.180 acres.

Measure 8-2 Marsh Restoration, Old River Cove, Orange County.

This measure would restore 639 acres of brackish marsh, 139 acres of shallow-water habitat, and nourish 432 acres of existing marsh. The total influence area is 1,210 acres.

Measure 8-3 Marsh Restoration, Rose City East, Orange County.

This measure would restore 345 acres of fresh marsh, 72 acres of shallow water, and nourish 151 acres of existing marsh. The total influence area is 568 acres.

LOCATION OF MEASURES 8-1, 8-2, 8-3 (See attached drawings)

Measure 8-1 Marsh Restoration, Bessie Heights East, Orange County

Measure 8-2 Marsh Restoration, Old River Cove, Orange County

Measure 8-3 Marsh Restoration, Rose City East, Orange County

DESIGN ASSUMPTIONS

- Marshes would be constructed with maintenance material from Sabine-Neches Waterway (SNWW), Neches River Channel.
- The costs were originally developed for the SNWW Feasibility Report, and updated to current price levels.
- A standard 25% contingency, E&D of 8%, and CM of 6% were added to the cost.
- Containment levees would be constructed with in-situ material.

REAL ESTATE

A detailed breakdown of Real Estate costs can be found in the supplemental document 'Sabine Pass to Galveston Bay, Texas Preliminary Real Estate Cost Estimate'.

• Measure 8-1: Marsh Restoration, Bessie Heights East, Orange County Total Estimated Real Estate Cost: \$1,145,000 ®

- Measure 8-2: Marsh Restoration, Old River Cove, Orange County Total Estimated Real Estate Cost: \$440,000 ®
- Measure 8-3: Marsh Restoration, Rose City East, Orange County Total Estimated Real Estate Cost: \$205,000 ®

ENVIRONMENTAL

Badly degraded marshes on the Neches River would be restored using maintenance material from the SNWW – Neches River Channel. Environmental benefits are based upon the total acreage influenced by the beneficial use of dredged material. Some of the existing, open water areas would be converted to emergent marsh, existing marsh would be nourished with the fine-grained material in the effluent, and deeper water areas would be improved by the creation of shallower waters which are more suitable for submerged aquatic vegetation. Measures 8-1 and 8-3 would restore portions of the Lower Neches Wildlife Management Area (Nelda Stark and Old River Units).

Measure Description	Acres of Restored
	Marsh System
Measure 8-1 (Marsh Restoration, Bessie Heights East, Orange County)	2,076
Measure 8-2 (Marsh Restoration, Old River Cove , Orange County)	1,210
Measure 8-3 (Marsh Restoration, Rose City East, Orange County)	568

BENEFITS

All benefits are assumed be environmental for this phase of analysis.

COSTS

These costs do not include any real estate costs.

Measure 8-1: The estimated cost for this measure is \$176.542,450.

Measure 8-2: The estimated cost for this measure is \$23,365,000.

Measure 8-3: The estimated cost for this measure is \$25,627,501.

The following cost assumptions were made for measure 8-1, 8-2, and 8-3:

- The costs were originally developed for the SNWW Feasibility Report, and updated to current price levels.
- A standard 25% contingency, E&D of 8%, and CM of 6% were added to the cost.

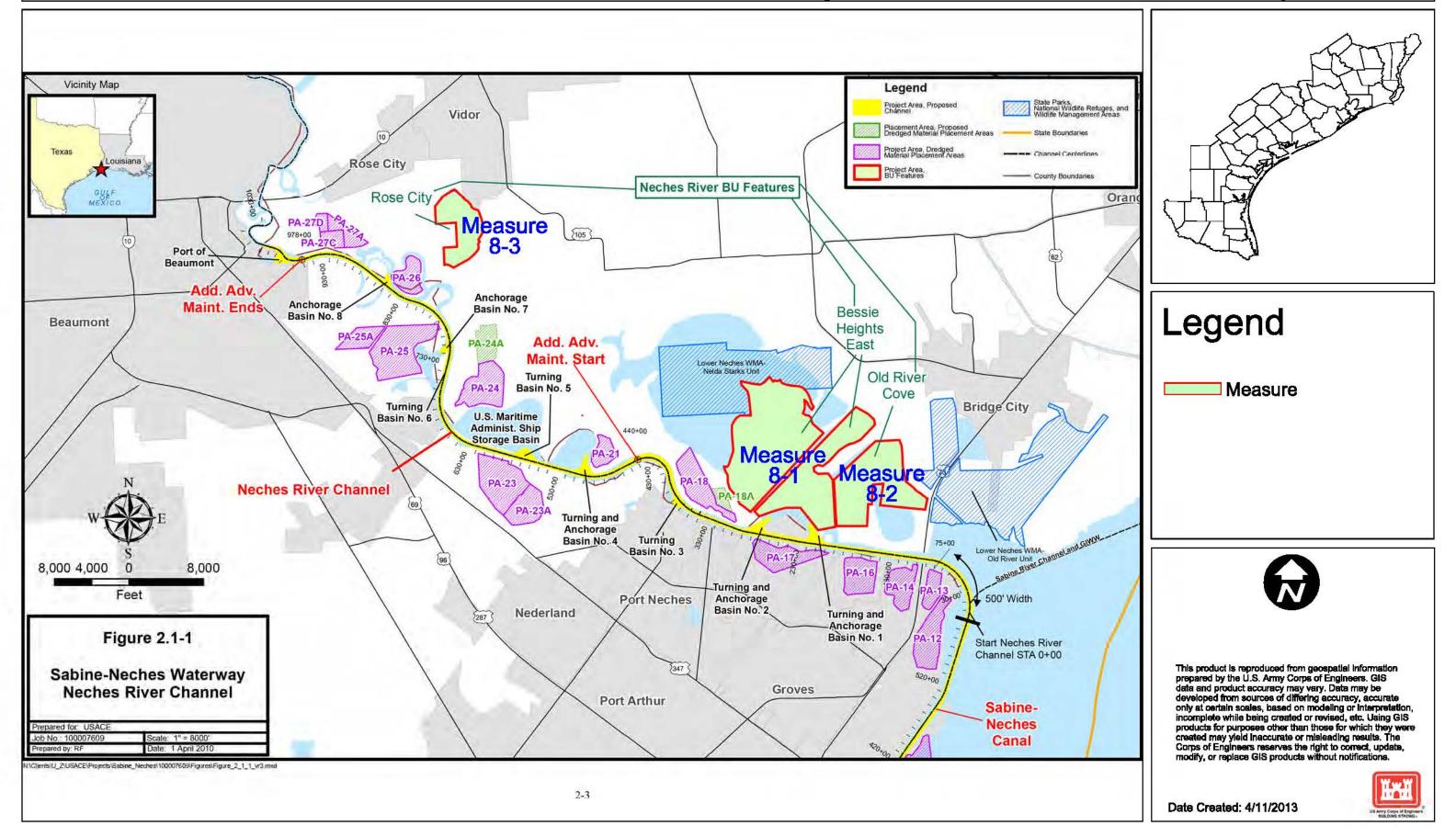
REFERENCE DOCUMENTS

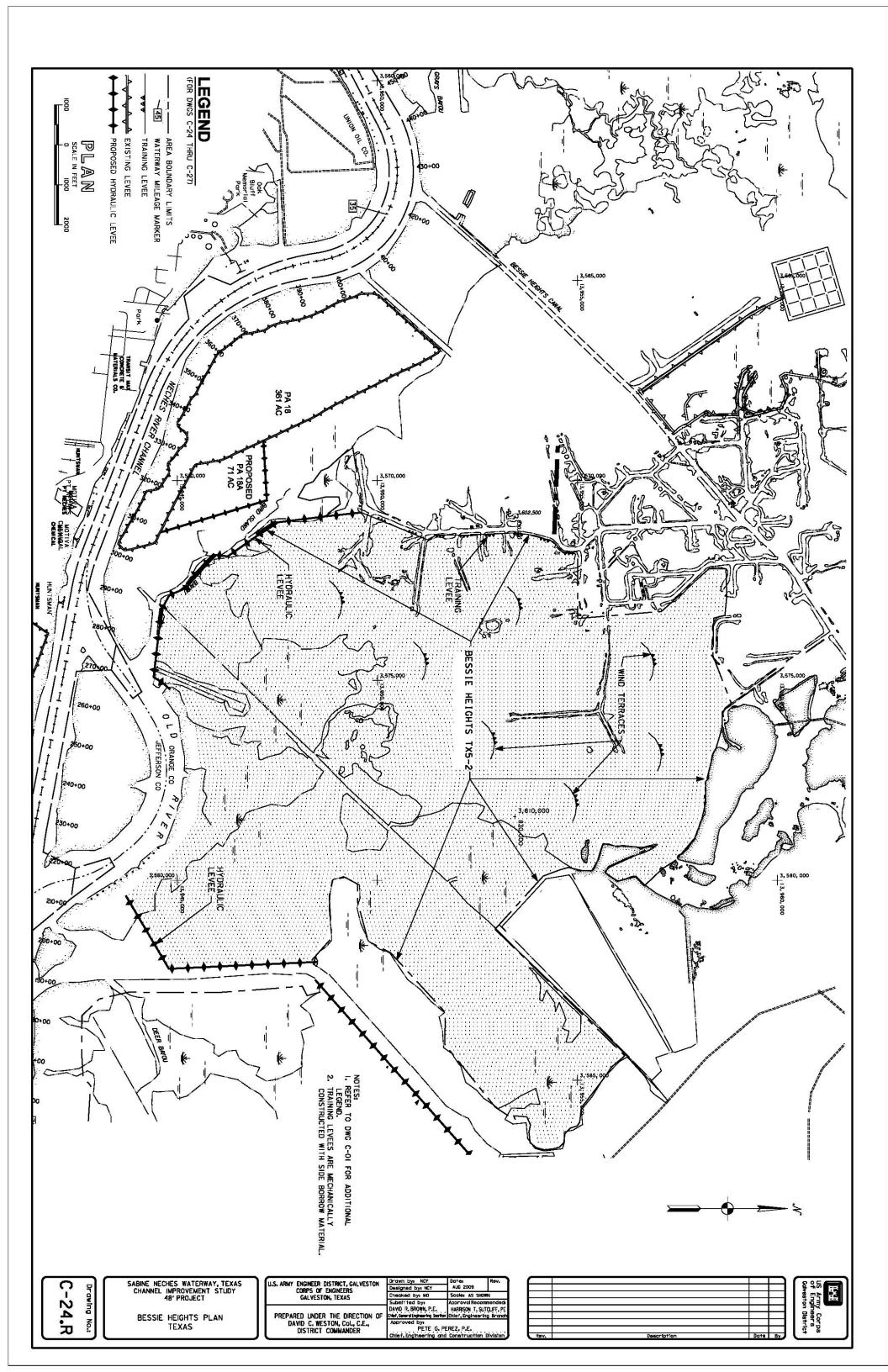
USACE. 2011. Final Feasibility Study and Environmental Impact Statement for the Sabine-Neches Waterway Channel Improvement Project, Southeast Texas and Southwest Louisiana. Galveston District.

RISKS

- Geotechnical and structural feasibility of the proposal was not reviewed.
- No review of available public information or data from in-house files relative to the general geology and soil conditions for the proposed features was conducted.
- Implementation of this measure would require a revised Dredged Material Management Plan (DMMP) for the existing SNWW navigation project. Additional document preparation and coordination through USACE O&M would likely be required.

Measure 8-1 8-2 8-3: Marsh Restorations, Bessie Heights, Old River Cove, and Rose City





Measure 8-1 - Marsh Restoration, Bessie Heights, Orange County





Legend

Marsh Restoration

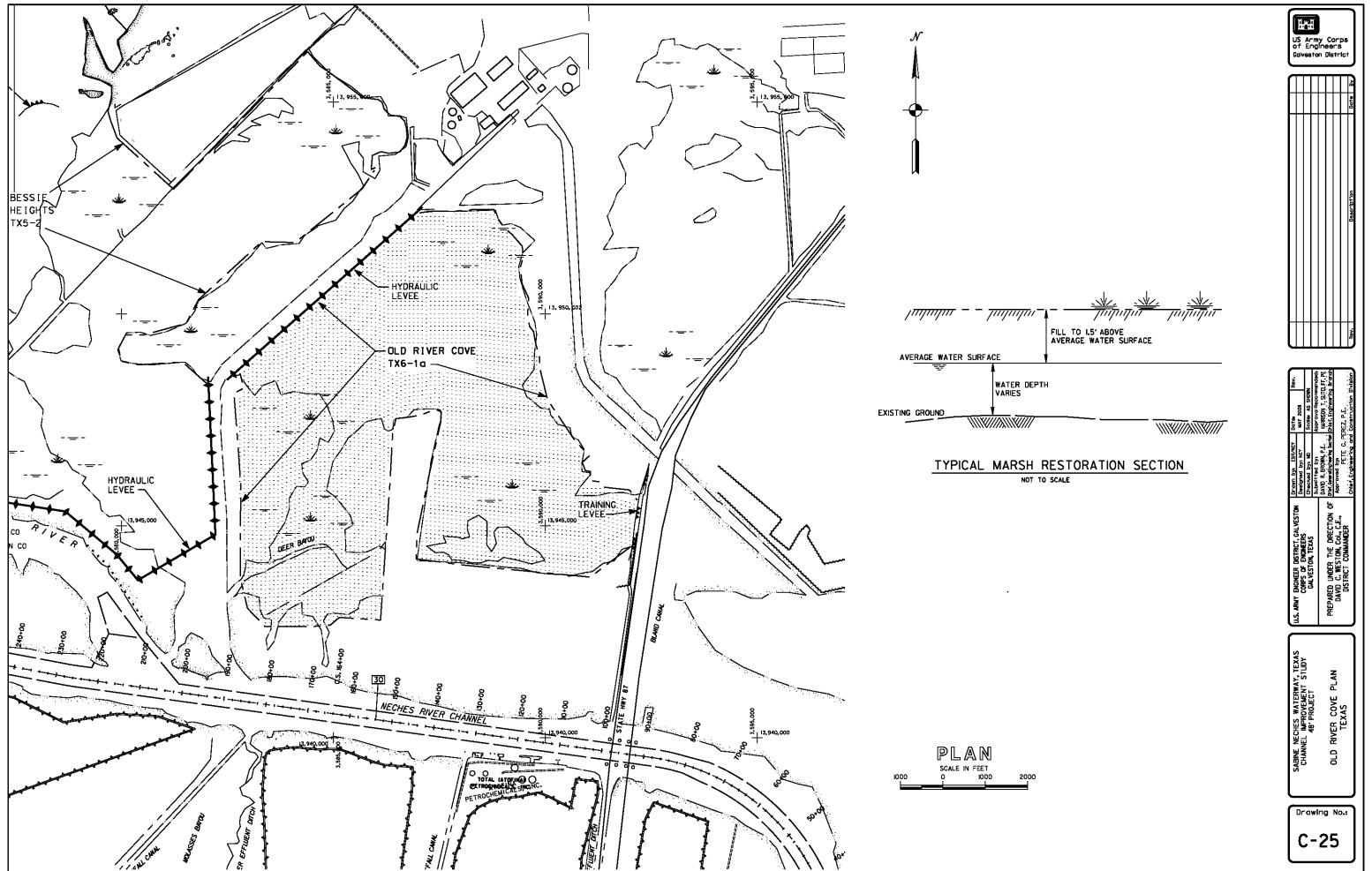


550 1,100 2,200

300 4,4

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Measure 8-2 - Marsh Restoration, Old River Cove, Orange County





Legend

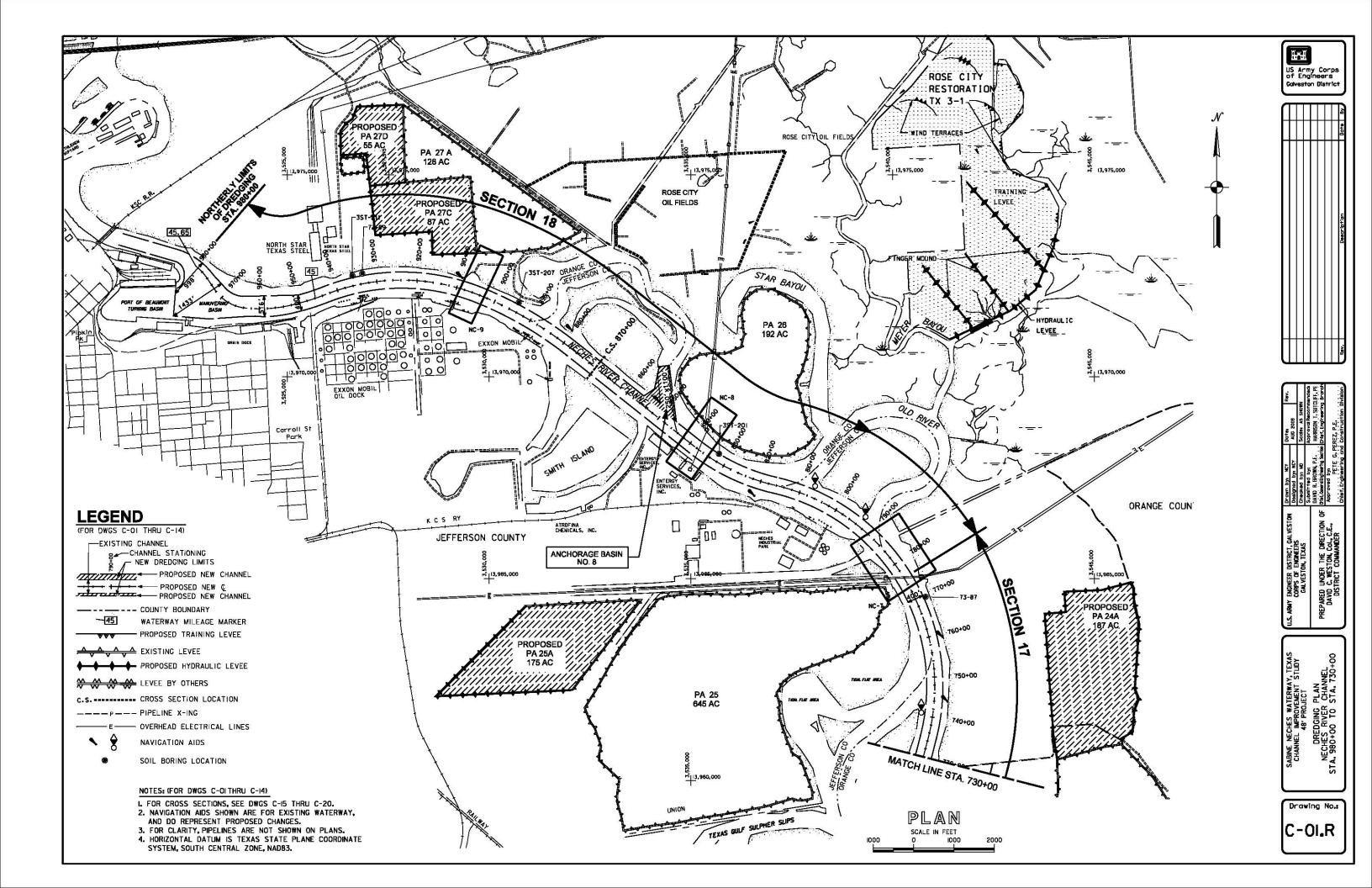
Marsh Restoration



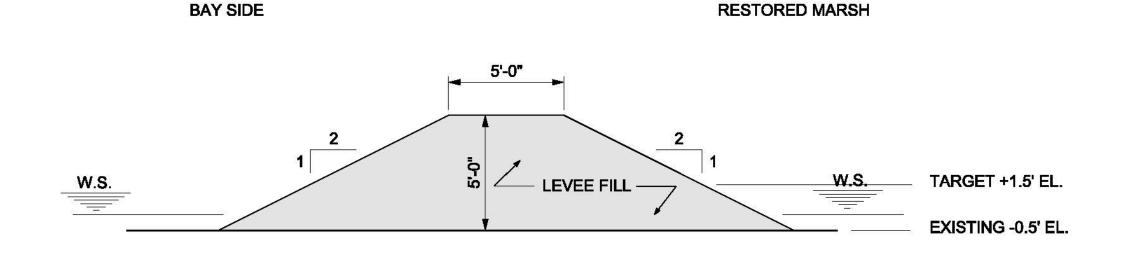
55 510 1,020 1,530 2,04

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US Army Corps of Engineers BUILDING STRONG



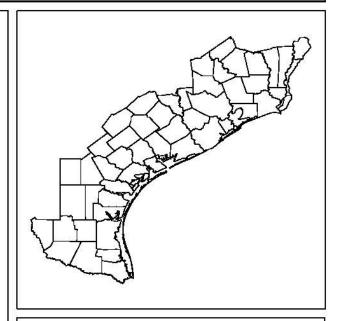
Typical Section S-16: Marsh Restoration Containment Levee



ASSUMPTIONS:

1: CONTAINMENT LEVEE FILL OBTAINED FROM ONSITE BORROW AREA

2: RESTORED MARSH FILL HYDRAULICALLY PUMPED 3: CONTAINMENT LEVEE FOUNDED ON -0.5' CONTOUR



Typical Section S-16

Measures:

8-4

8-5 8-6

8-



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Date Created: 4/24/2013



SABINE PASS TO GALVESTON BAY, TEXAS MEASURES 8-4.1, 8-4.2, 8-5.1, 8-5.2, 8-6.1, 8-6.2, 8-6.3, 8-7.2, 8-7.3, 8-7.4, 8-7.5, 8-7.6 INFORMATION SHEET

DESCRIPTION OF MEASURES

These measures would reestablish emergent marshes at Sabine Pass and in East and West Bays of the Galveston Bay system which have been degraded or lost due to erosion. Some of the marshes would help restore and preserve National Wildlife Refuges and Wildlife Management Areas at Sabine Pass, and others would be managed by local non-governmental organizations as natural preserves (Sweetwater Preserve, Pierce Marsh, Greens Marsh). The majority are on private property and, in addition to their other significant ecological functions, would also serve as storm surge buffers to communities such as the City of Sabine Pass, and several small communities on the West End of Galveston Island. The measures on the West End of Galveston Island and the bay side of Bolivar Peninsula would improve the resiliency of the these barrier islands and help preserve their important role as the first line of defense. One measure at the Interstate Highway 10 (IH) Causeway would help protect a vital hurricane evacuation route from Galveston Island. Information on existing conditions and coastal processes affecting sediment use in some of these areas was taken from the recent West Galveston Bay Regional Sediment Plan, prepared by the Gulf of Mexico Foundation.

Measures 8-4.1 and 8-4.2

Two locations on the bayside of Bolivar Peninsula in Galveston County would use dredged material from sources such as the Gulf Intracoastal Waterway (GIWW), the Houston Ship Channel (HSC), and/or private channels. Dredged material would be pumped to fill open water within the breaking marsh. A containment dike would need to be constructed to hold hydraulic material until it settles. After the new marsh platform settles, a concrete bag wall protection would be installed along bay shoreline and dikes would be removed or degraded to the existing marsh elevation.

- Measure 8-4.1 Marsh Restoration, Pepper Grove Cove, Galveston County Restore 294 acres with a containment dike of 4.0 miles and shoreline protection of 1.7 miles.
- Measure 8-4.2 Marsh Restoration, Long Point Marsh, Galveston County
 Restore 1,661 acres of emergent marsh with a containment dike of 13.2 miles and 9.6 miles of shoreline protection.

Measures 8-5.1 and 8-5.2

These measures would restore marsh systems south of Keith Lake and in the Texas Point National Wildlife Refuge (NWR) in Jefferson County. Maintenance material would be pumped in from the nearby federal navigation channel (Sabine Neches Waterway) and private berths at Cheniere and Golden Pass LNG facilities. Containment dikes would be constructed with in-situ material. No shoreline protection is needed for these measures.

- Measure 8-5.1 Marsh Restoration, South of Keith Lake, Jefferson County
 Restore 4,132 acres of breaking marsh. A containment dike would only needed on the
 north and west sides (total of 7.5 mi) as a chenier ridge on southeast serves as barrier.
- Measure 8-5.2 Marsh Restoration, Texas Point NWR, Jefferson County Restore 5,172 acres of breaking marsh. A containment levee would only be needed on the east and south sides(total of 9.7 mi). A chenier ridge serves as a barrier.

Measures 8-6.1, 8-6.2, 8-6.3 8-6

These measures are located in Galveston County on the north shore of West Bay. Dredged material would be pumped from the GIWW and/or local canals to fill degraded marshes in three areas on the north shore of West Galveston Bay. A containment dike would be constructed from in-situ material to hold hydraulic material. After new marsh platforms are settled, concrete bag wall protection systems would be installed just in front of new bay shorelines, and dikes would be removed or degraded to existing marsh elevations.

- Measure 8-6.1 Marsh Restoration, Pierce Marsh, Galveston County
 Restore 2,076 acres of marsh. A 7.2-mile containment dike and bay shoreline protection of 1.6 miles would also be needed.
- Measure 8-6.2 Marsh Restoration, IH-10 Causeway, Galveston County
 Located south of causeway and east of Bayou Vista. It includes restoration of 633 acres
 of marsh, a containment dike of 4.8 miles, and bay shoreline protection of 1.6 miles.
- Measure 8-6.3 Marsh Restoration, Greens Lake, Galveston County Would restore 3,293 acres of restored marsh with a 15.9 mile containment dike. Assume shoreline protection under GIWW Shoreline Protection Measure 6-5.1.

Measures 8-7.1, 8-7.2, 8-7.3, 8-7.4, 8-7.5, and 8-7.6

Located bayside at the west end of Galveston Island in Galveston County, these measures would

pump dredged material from the GIWW and/or local canals to fill degraded marshes in six separate areas. A containment dike constructed with in-situ material would be constructed to

hold hydraulic material. After new marsh platforms are settled, a concrete bag wall protection

would be installed just in front of the new bay shoreline. Dikes would be removed or degraded

to existing marsh elevation.

• Measure 8-7.1 Marsh Restoration, Gangs to Oxen Bayou, Galveston County would

restore 176 acres of marsh between Gangs and Oxen Bayous, and include a containment

dike of 2.4 miles and bay shoreline protection 0.6 miles.

• Measure 8-7.2 Marsh Restoration, Oxen to Mantel Bayou, Galveston County would

restore 390 acres of marsh and include a 4.0 mile containment dike and bay shoreline

protection of 1.3 miles.

• Measure 8-7.3 Marsh Restoration, Dana Cove, Galveston County would restore 213

acres of marsh and include a 3.75 mile containment dike, and 1.2 miles of bay shoreline

protection.

• Measure 8-7.4 Marsh Restoration, Jumbile Cove, Galveston County would restore

316 acres of marsh, and include a 11.4 mile containment dike and 1.25 miles of shoreline

protection.

• Measure 8-7.5 Marsh Restoration, Bird Island to Maggies Cove, Galveston County

would restore 467 acres of marsh, and include 7.5 miles of containment dike and 2. 1

miles of shoreline protection.

• Measure 8-7.6 Marsh Restoration, Snake Island Cove, Galveston County would

restore 457 acres of marsh, and include 6.9 miles of containment dike and 1.7 miles of

shoreline protection.

LOCATION OF MEASURES (See attached drawings)

Measures 8-4, 8-6, 8-7:

Typical Section S-15: GIWW Shore Protection

Typical Section S-16: Marsh Restoration Containment Levee

Measure 8-4.1 Marsh Restoration, Pepper Grove Cove, Galveston County

3

- Measure 8-4.2 Marsh Restoration, Long Point Marsh, Galveston County
- Measure 8-5 Marsh Restoration at Sabine Pass. Jefferson County
- Measure 8-5.1 Marsh Restoration, South of Keith Lake, Jefferson County
- Measure 8-5.2 Marsh Restoration, Texas Point NWR, Jefferson County
- Measure 8-6 Marsh Restoration on North Shore of Galveston Bay, Galveston County
- Measure 8-6.1 Marsh Restoration, Pierce Marsh, Galveston County
- Measure 8-6.2 Marsh Restoration, IH-10 Causeway, Galveston County
- Measure 8-6.3 Marsh Restoration, Greens Lake, Galveston County
- Measure 8-7 West Galveston Island, Bay-Side Marsh, Galveston County
- Measure 8-7.1 Marsh Restoration, Gangs to Oxen Bayou, Galveston County
- Measure 8-7.2 Marsh Restoration, Oxen to Mantel Bayou, Galveston County
- Measure 8-7.3 Marsh Restoration, Dana Cove, Galveston County
- Measure 8-7.4 Marsh Restoration, Jumbile Cove, Galveston County
- Measure 8-7.5 Marsh Restoration, Bird Island to Maggies Cove, Galveston County
- Measure 8-7.6 Marsh Restoration, Snake Island Cove, Galveston County

DESIGN ASSUMPTIONS

Measures: 8-4.1, 8-4.2, 8-5.1, 8-5.2, 8-6.1, 8-6.2, 8-6.3, 8-7.1, 8-7.2, 8-7.3, 8-7.4, 8-7.5, 8-7.6.

- Construction of dike completed using a marsh buggy excavator with fill materials found on site.
- Existing marsh elevation is -0.5 feet MSL and the proposed elevation 1.5 feet MSL.
- Quantities provided are neat line based on available information, settlement of constructed items and bulking of dredged fill not accounted for.
- Geotechnical properties of fill and breakwater/levee foundation assumed to be adequate for the work being performed.
- Containment dike is 5' tall with a 5' crown and 2:1 slopes.
- Breakwater volume is based on cross sectional area multiplied by total length.
- Breakwater riprap size is W50-650.

Assumptions for Individual Measures

Measure 8-4.1 Marsh Restoration, Pepper Grove Cove, Galveston County

- Fill for marsh area hydraulically pumped from maintenance material from GIWW along side of project area and 12,000 feet to the east and west.
- The marsh volume is 948,640 CY.
- Breakwater follows lines shown for shoreline protection on measure 8-4.1.
- The breakwater volume is 33,909 CY.

- The containment dike requires a volume of 58,667Breakwater construction performed from barge whose access is via GIWW 4,200 feet away.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes are required for breakwater.
- Excavated material is side cast and left in place.

Measure 8-4.2 Marsh Restoration, Long Point Marsh, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from GIWW along side of project area and 12,000 feet to the east and west.
- The volume of marsh fill is 5,359,493 CY.
- The containment dike volume is 193,600 CY.
- Breakwater is placed in water 3 feet deep.
- Breakwater follows lines shown for shoreline protection on measure 8-4.2.
- The breakwater volume is 51,861 CY. 83,000 tons of rock.
- Geotechnical properties of fill assumed to be adequate for the work being performed.
- Breakwater construction performed from barge whose access is via GIWW 12,000 feet away.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-5.1 Marsh Restoration, South of Keith Lake, Jefferson County

- Fill for marsh area hydraulically pumped from maintenance material from GIWW, SNWW, and private berths on SNWW, pump distances can be up to 24,000 feet.
- A fill volume of 13,332,587 CY is needed for the marsh.
- The containment dike volume is 110,000 CY.
- Mobilization and demobilization distance is 12 miles (from Port Arthur).

Measure 8-5.2 Marsh Restoration, Texas Point NWR, Jefferson County:

- Fill for marsh area hydraulically pumped from maintenance material from GIWW, SNWW, and private berths on SNWW, pump distances can be up to 24,000 feet.
- The volume of the marsh is 16,688,320 CY.
- The volume of the containment dike is 142,267 CY.
- Mobilization and demobilization distance is 12 miles (from Port Arthur).

Measure 8-6.1 Marsh Restoration, Pierce Marsh, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from GIWW along side of project area and 12,000 feet to the east and west.
- The volume of the marsh is 6,698,560 CY.

- The volume of the containment dike is 105,600 CY.
- The breakwater is placed in 3 feet deep water.
- The breakwater volume is 31,915 CY. 51,100 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-6.1.
- Breakwater riprap size is W50-650.
- Breakwater construction performed from barge whose access is via GIWW 3,500 feet away.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-6.2 Marsh Restoration, IH-10 Causeway, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from GIWW. along side of project area and 12,000 feet to the east and west.
- The volume of the marsh is 2,042,480 CY.
- The volume of the containment dike is 70,400 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 31,915 CY. 51,100 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-6.2.
- Breakwater construction performed from barge whose access is via GIWW and access channel built for measure 8-6.1 600 feet away.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-6.3 Marsh Restoration, Greens Lake, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from GIWW along side of project area and 12,000 feet to the east and west.
- The volume of the marsh is 10.625.413 CY.
- The volume of the containment dike is 233,200 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 1,530,000 CY. 90,700 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-6.3
- Breakwater construction performed from barge whose access is via GIWW
- No access channels required.

Measure 8-7.1 Marsh Restoration, Gangs to Oxen Bayou, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from local channels and from GIWW up to 24,000 away.
- The volume of the marsh is 567,893 CY.

- The volume of the containment dike is 35,200 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 11,968 CY. 19,100 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-7.1.
- Breakwater construction performed from barge whose access is via local channels 500 feet away.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-7.2 Marsh Restoration, Oxen to Mantel Bayou, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from local channels and from GIWW up to 24,000 away.
- The volume of the marsh is 1,258,400 CY
- The volume of the containment dike is 58,667 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 25,931 CY. 41,500 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-7.2.
- Breakwater construction performed from barge whose access is via local channels 500 feet away.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-7.3 Marsh Restoration, Dana Cove, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from local channels and from GIWW up to 24,000 away.
- The volume of the marsh is 687,280 CY
- The volume of the containment dike is 55,000 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 23,936 CY. 38,300 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-7.3.
- Breakwater construction performed from barge whose access is via local channels.
- Additional 1,100 feet of access channel added because of gap between breakwaters.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-7.4 Marsh Restoration, Jumbile Cove, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from local channels and from GIWW up to 24,000 away.
- The volume of the marsh is 1,019,627,280 CY.
- The volume of the containment dike is 116,600 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 24,933 CY. 39,900 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-7.4.
- Breakwater construction performed from barge whose access is via local channels.
- Additional 1,100 feet of access channel added because of gap between breakwaters.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-7.5 Marsh Restoration, Bird Island to Maggies Cove, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from local channels and from GIWW up to 24,000 away.
- The volume of the marsh is 1,506,853 CY.
- The volume of the containment dike is 110,000 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 40,891 CY. 65,400 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-7.5.
- Breakwater construction performed from barge whose access is via local channels.
- Additional 2,000 feet of access channel added because of gap between breakwaters.
- Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

Measure 8-7.6 Marsh Restoration, Snake Island Cove, Galveston County:

- Fill for marsh area hydraulically pumped from maintenance material from local channels and from GIWW up to 24,000 away.
- The volume of the marsh is 1,474,587 CY.
- The volume of the containment dike is 101,200 CY.
- Breakwater is placed in 3 feet deep water.
- The breakwater volume is 33,909 CY. 54,300 tons of rock.
- Breakwater follows lines shown for shoreline protection on measure 8-7.6.
- Breakwater construction performed from barge whose access is via local channels.
- Additional 2,000 feet of access channel added because of gap between breakwaters.

• Access channels 10 feet deep and 50 feet wide with 1:1 side slopes required for breakwater, excavated material is side cast and left in place.

REAL ESTATE

A detailed breakdown of Real Estate costs can be found in the supplemental document 'Sabine Pass to Galveston Bay, Texas Preliminary Real Estate Cost Estimate'. Costs identified as \$0 are generally associated with Federal and/or State lands.

- Measure 8-4.1: Marsh Restoration, Pepper Grove Cove, Galveston County Total Estimated Real Estate Cost: \$111,000 ®
- Measure 8-4.2: Marsh Restoration, Long Point Marsh, Galveston County Total Estimated Real Estate Cost: \$614,000 ®
- Measure 8-5.1: Marsh Restoration, South of Keith Lake, Jefferson County Total Estimated Real Estate Cost: \$1,500,000 ®
- Measure 8-5.2: Marsh Restoration, Texas Point NWR, Jefferson County Total Estimated Real Estate Cost: \$0
- Measure 8-6.1: Marsh Restoration, Pierce Marsh, Galveston County Total Estimated Real Estate Cost: \$756,000 ®
- Measure 8-6.2: Marsh Restoration, IH-10 Causeway, Galveston County Total Estimated Real Estate Cost: \$234,000 ®
- Measure 8-6.3: Marsh Restoration, Greens Lake, Galveston County Total Estimated Real Estate Cost: \$1,205,000 ®
- Measure 8-7.1: Marsh Restoration, Gangs to Oxen Bayou, Galveston County Total Estimated Real Estate Cost: \$66,300 ®
- Measure 8-7.2: Marsh Restoration, Oxen to Mantel Bayou, Galveston County Total Estimated Real Estate Cost: \$146,000 ®
- Measure 8-7.3: Marsh Restoration, Dana Cove, Galveston Island
 Total Estimated Real Estate Cost: \$81,200 ®

- Measure 8-7.4: Marsh Restoration, Jumbile Cove, Galveston County Total Estimated Real Estate Cost: \$124,000 ®
- Measure 8-7.5: Marsh Restoration, Bird Island to Maggies Cove, Galveston County Total Estimated Real Estate Cost: \$178,000 ®
- Measure 8-7.6: Marsh Restoration, Snake Island Cove, Galveston County
 Total Estimated Real Estate Cost of Measure 8-7.6: \$173,000 ®

ENVIRONMENTAL ASSUMPTIONS

Marshes serve as buffers for storm surge, water storage, improve water quality and provide important nursery habitat. The environmental benefits for these measures are assumed to be equivalent to the total acres restored (see table below).

Environmental Benefits

Measure Number and Location	Restored
	Marsh (acres)
Measure 8-4.1 (Marsh Restoration, Pepper Grove Cove, Galveston Co.)	294
Measure 8-4-2 (Marsh Restoration, Long Point Marsh, Galveston Co.)	1,661
Measure 8-5.1 (Marsh Restoration, South of Keith Lake, Jefferson Co.)	4,132
Measure 8-5.2 (Marsh Restoration, Texas Point NWR, Jefferson Co.)	5,172
Measure 8-6.1 (Marsh Restoration, Pierce Marsh, Galveston Co.)	2,076
Measure 8-6.2 (Marsh Restoration, IH-10 Causeway, Galveston Co.)	633
Measure 8-6.3 (Marsh Restoration, Greens Lake, Galveston Co.)	3,293
Measure 8-7.1 (Marsh Restoration, Gangs to Oxen Bayou, Galveston Co.)	176
Measure 8-7.2 (Marsh Restoration, Oxen to Mantel Bayou, Galveston Co.)	390
Measure 8-7.3 (Marsh Restoration, Dana Cove, Galveston Co.)	213
Measure 8-7.4 (Marsh Restoration, Jumbile Cove, Galveston Co.)	316
Measure 8-7.5 (Marsh Restoration, Bird Island to Maggies Cove, Galveston Co.)	467
Measure 8-7.6 (Marsh Restoration, Snake Island Cove, Galveston Co.)	457

BENEFITS

All benefits are assumed be environmental for this phase of analysis.

COSTS

These costs do not include Real Estate.

Measure 8-4.1: The estimated cost for this measure is \$16,936,000 Measure 8-4.2: The estimated cost for this measure is \$44,947,000 Measure 8-5.1: The estimated cost for this measure is \$64,131,000 Measure 8-5.2: The estimated cost for this measure is \$80,098,000 Measure 8-6.1: The estimated cost for this measure is \$51,417,000 Measure 8-6.2: The estimated cost for this measure is \$21,245,000 Measure 8-6.3: The estimated cost for this measure is \$69,513,000 Measure 8-7.1: The estimated cost for this measure is \$7,596,000 Measure 8-7.2: The estimated cost for this measure is \$15,533,000 Measure 8-7.3: The estimated cost for this measure is \$12,220,000 Measure 8-7.4: The estimated cost for this measure is \$14,528,000 Measure 8-7.5: The estimated cost for this measure is \$19,538,000 Measure 8-7.6: The estimated cost for this measure is \$19,538,000

Cost Assumptions used for breakwater measures 8- 4.1, 8-4.2, 8-6.1, 8-6.2, 8-6.3, 8-7.1, 8-7.2, 8-7.3, 8-7.4, 8-7.5, 8-7.6

- Breakwater Construction:
- Riprap will be barged into area.
- A 10 ft deep access channel will be excavated as needed to bring in the rock barge.
- Riprap will be placed from the barge.
- Marsh Work:
- The containment dike will be constructed from material excavated at site.
- Marsh fill will be hydraulically pumped maintenance material from the GIWW next time maintenance dredging occurs in the area.
- A standard 25% contingency, E&D of 8%, and CM of 6% were added to the cost.

Cost Assumptions used for measures 8-5.1, and 8-5.2

- The containment dike will be constructed from material excavated at the site.
- Dredge fill from maintenance material from GIWW, SNWW, and private berths on SNWW will be used to fill the area to the required elevation.
- A standard 25% contingency, E&D of 8%, and CM of 6% was used with the cost.

REFERENCE DOCUMENT

Gulf of Mexico Foundation. no date. West Galveston Bay Regional Sediment Management Plan Report. Prepared for Habitat Conservation and Restoration Team, Gulf of Mexico Alliance by Atkins Global.

RISKS

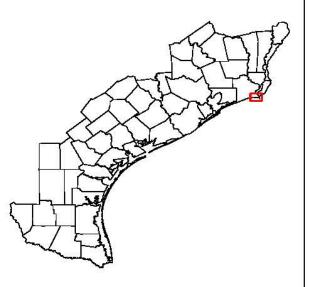
- Geotechnical properties of fill assumed to be adequate for the work being performed.
- No review of available public information or data from in-house files relative to the general geology and soil conditions for the proposed features was conducted.
- Implementation of this measure would require a revised Dredged Material Management Plan (DMMP) for the existing SNWW and GIWW navigation projects. Additional document preparation and coordination through USACE O&M would likely be required.

Measure 8-4.1: Marsh Restoration, Pepper Grove Cove, Galveston County



Measure 8-4.2: Marsh Restoration, Long Point Marsh, Galveston County





Legend

Marsh Restoration
Shoreline Protection

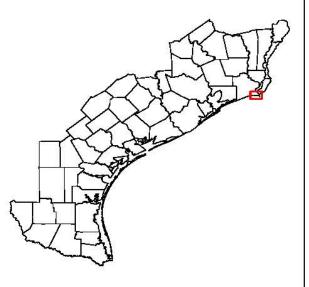


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Measure 8-5: Marsh Restoration at Sabine Pass, Jefferson County





Legend

Measure 8-5

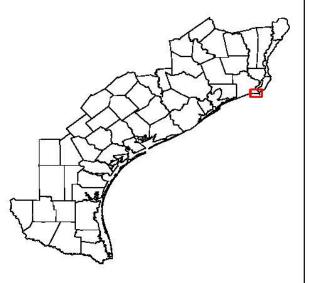


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Measure 8-5.1: Marsh Restoration, South of Keith Lake, Jefferson County





Legend

Measure 8-5.1



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Measure 8-5.2: Marsh Restoration, Texas Point NWR, Jefferson County





Legend

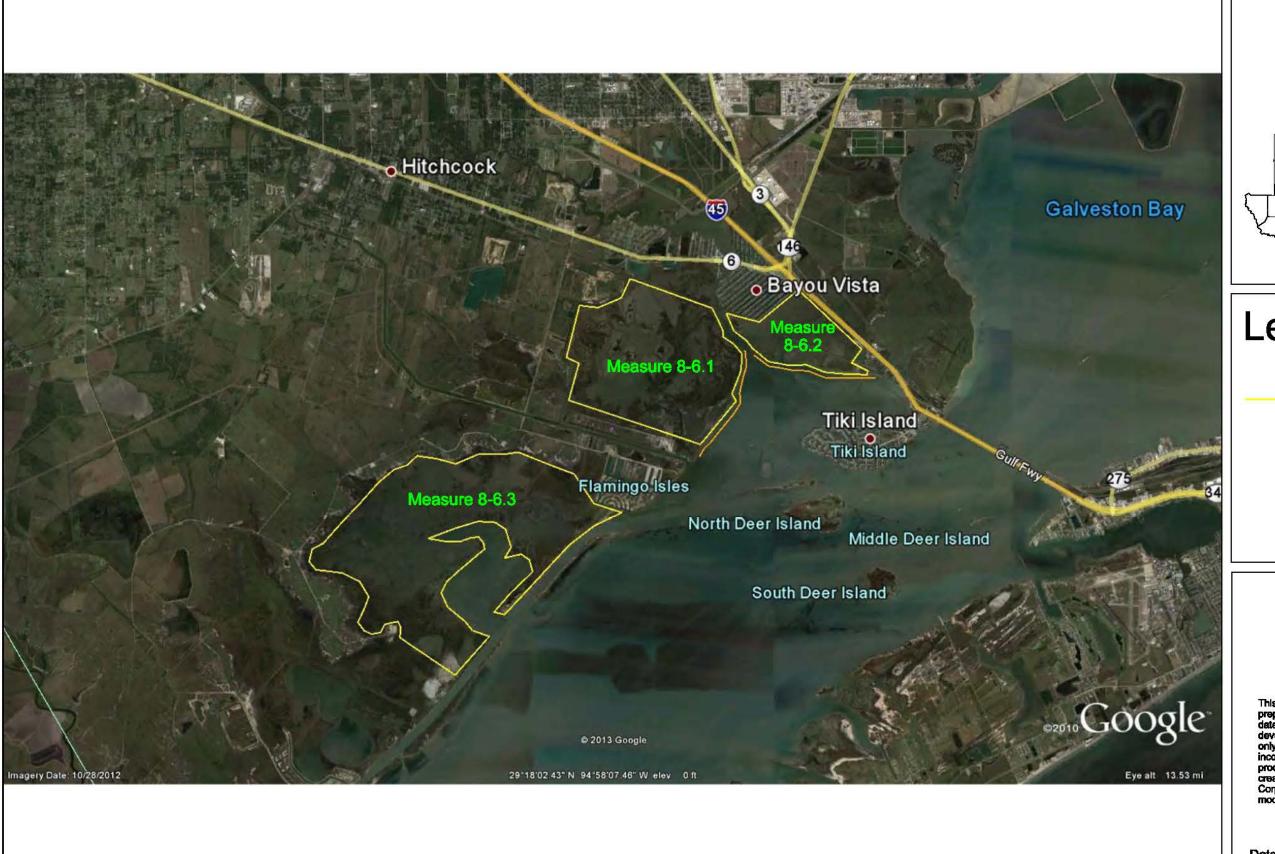
Measure 8-5.2



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Measure 8-6: Marsh Restoration on North Shore of Galveston Bay, Galveston County





Legend

Measure 8-6

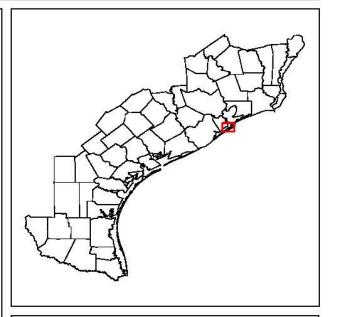


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Measure 8-6.1: Marsh Restoration, Pierce Marsh, Galveston County





Legend

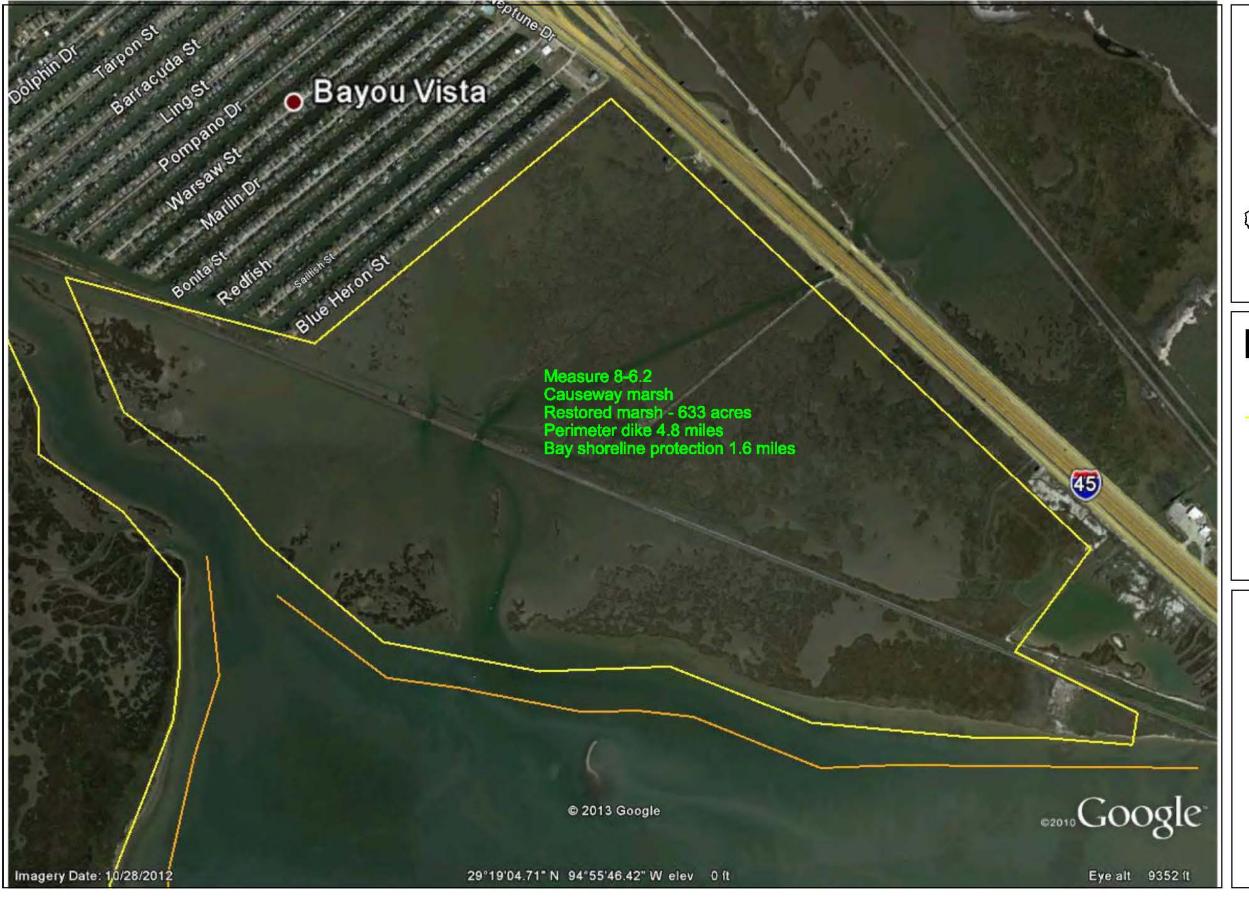
Measure 8-6.1



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Measure 8-6.2: Marsh Restoration, IH-45 Causeway, Galveston County





Legend

Measure 8-6.2



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Measure 8-6.3: Marsh Restoration, Greens Lake, Galveston County





Legend

Measure 8-6.3



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Measure 8-7: Marsh Restoration, West Galveston Island Bay-Side Marsh, Galveston County





Legend

Measure 8-7



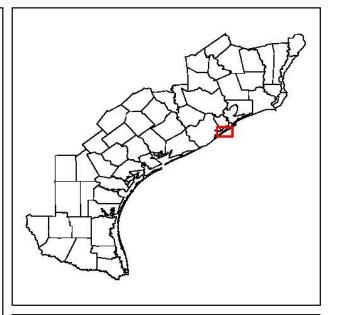
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Measure 8-7.1: Marsh Restoration, Gangs to Oxen Bayou, Galveston County





Legend

Measure 8-7.1

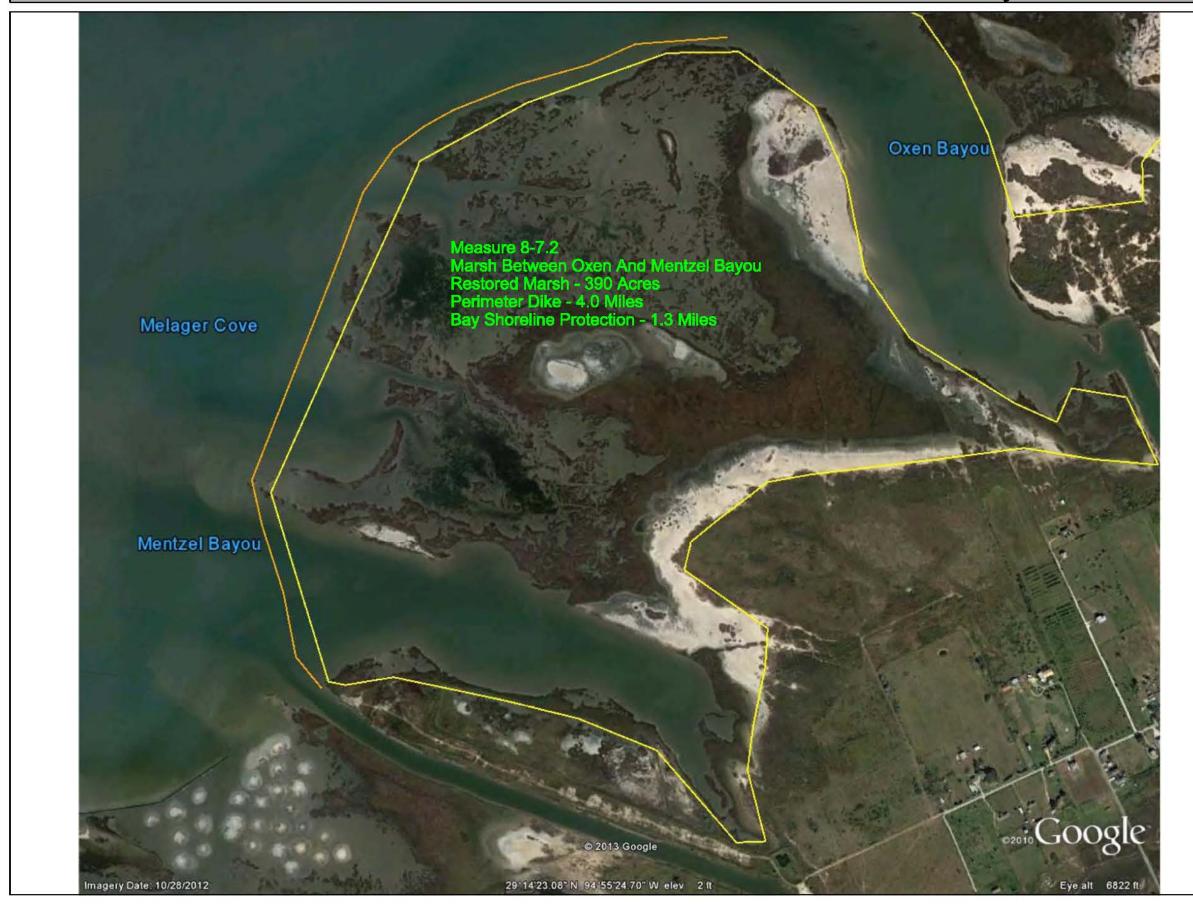


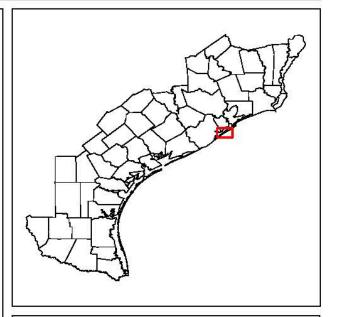
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Date Created: \$DATE\$



Measure 8-7.2: Marsh Restoration, Oxen to Mantel Bayou, Galveston County





Legend

Measure 8-7.2

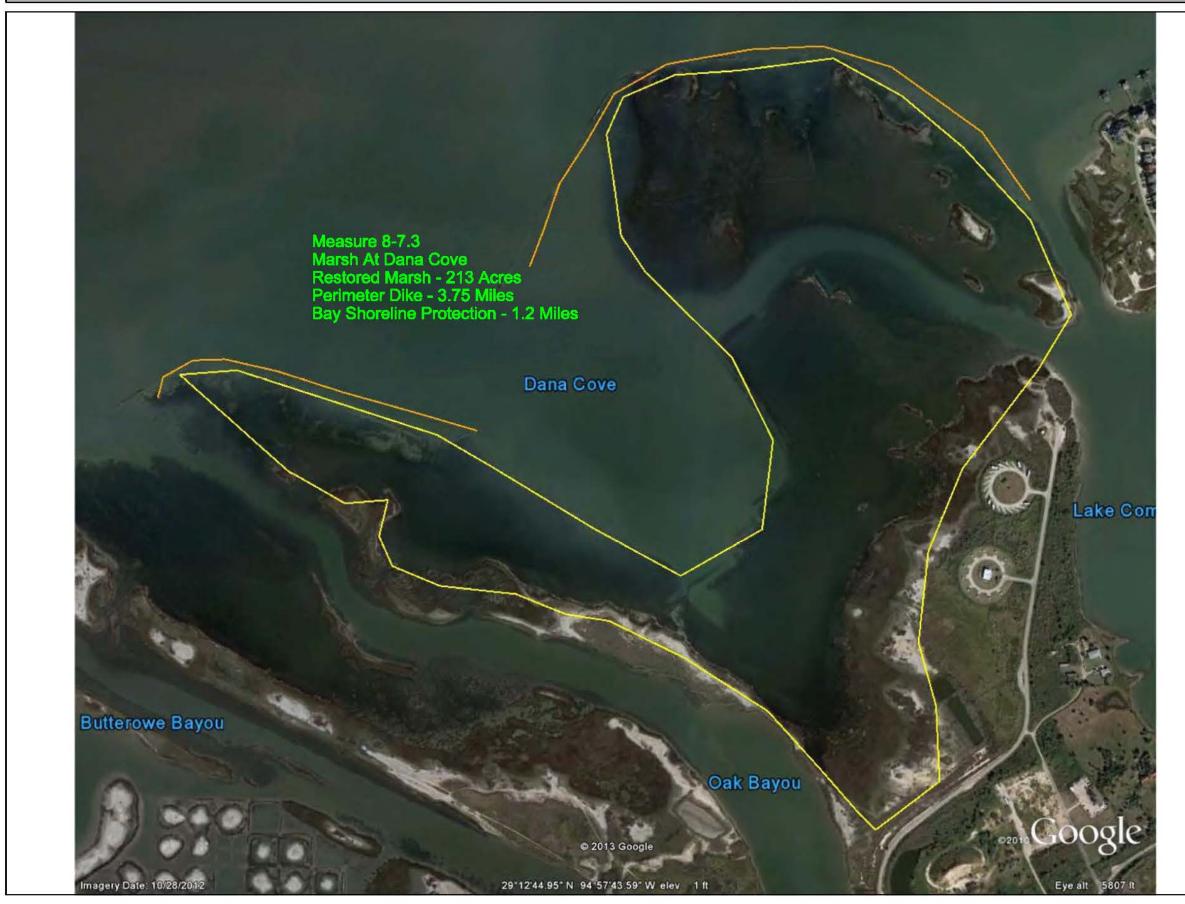


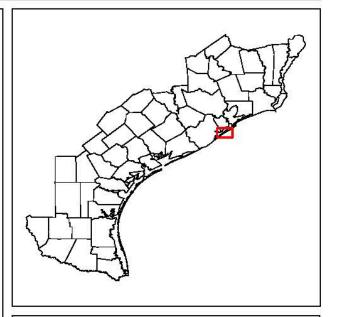
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Date Created: \$DATE\$



Measure 8-7.3: Marsh Restoration, Dana Cove, Galveston County





Legend

Measure 8-7.3

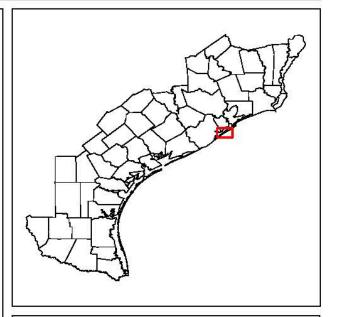


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Measure 8-7.4: Marsh Restoration, Jumbile Cove, Galveston County





Legend

Measure 8-7.4

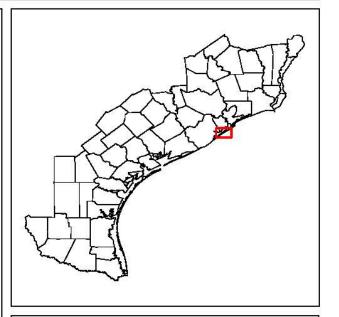


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Measure 8-7.5: Marsh Restoration, Bird Island to Maggies Cove, Galveston County





Legend

Measure 8-7.5

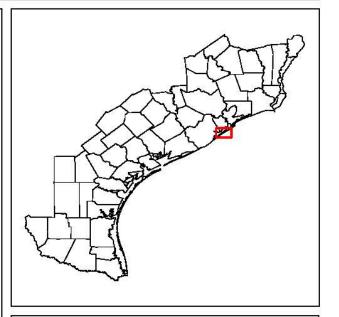


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Measure 8-7.6: Marsh Restoration, Snake Island Cove, Galveston County





Legend

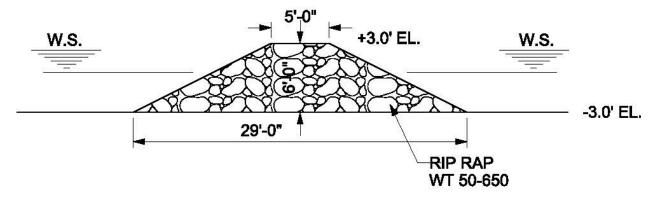
Measure 8-7.6



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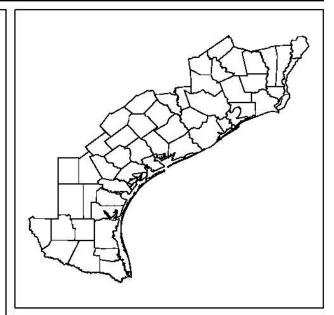
Typical Section S-15: GIWW Shore Protection



RIP RAP END AREA = 102 FT²

ASSUMPTIONS:

- 1: BREAKWATER IS PLACED IN 3 FT DEEP WATER
- 2: BREAKWATER IS CONTINUOUS
- 3: VOLUME IS BASED ON CROSS SECTION AREA MULTIPLIED BY LENGTH



Typical Section S-15

Measures:

6-1.1

6-2 6-4.1

6-5.1

6-6.1

7-1

7-2

8-4

8-6

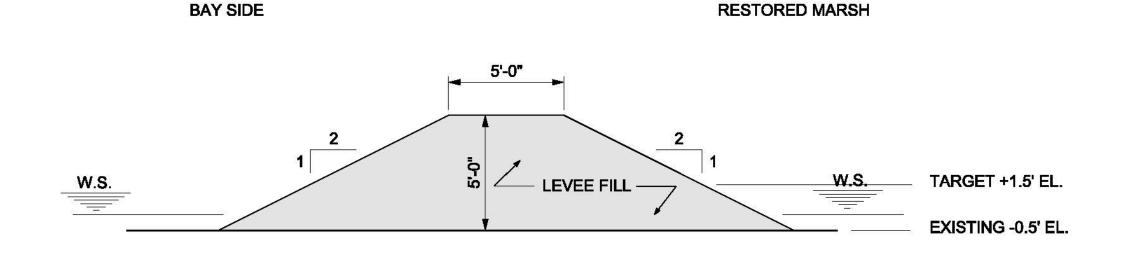
8-7



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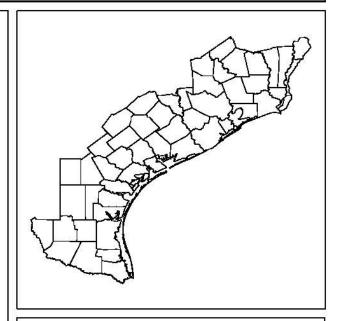
Typical Section S-16: Marsh Restoration Containment Levee



ASSUMPTIONS:

1: CONTAINMENT LEVEE FILL OBTAINED FROM ONSITE BORROW AREA

2: RESTORED MARSH FILL HYDRAULICALLY PUMPED 3: CONTAINMENT LEVEE FOUNDED ON -0.5' CONTOUR



Typical Section S-16

Measures:

8-4

8-5 8-6

8-



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Date Created: 4/24/2013



SABINE PASS TO GALVESTON BAY, TEXAS MEASURE 8-7.7 INFORMATION SHEET

DESCRIPTION OF MEASURE

Measure 8-7.7 Marsh and Bayou Restoration, Sweetwater Preserve, Galveston County:

This measure would restore a marsh and bayou system in the Sweetwater Preserve by establishing marsh elevations in disturbed uplands and reducing the width and depth of the bayou to dampen tidal intrusion. Current areas that are now higher than the marsh elevation would be excavated to an average target marsh elevation of 1.5 ft MSL. A survey would be required to determine the amount of disturbed uplands requiring excavation and to identify the areas to add excavated fill to reduce width of Sweetwater Bayou. Excavated material would be used to reduce the width of bayou connecting Sweetwater Lake with West Bay. Reclaimed land in the former bayou would be built up to an average target marsh elevation 1.5 ft MSL. The total area is 447 acres and the footprint perimeter is 4.1 miles. No shoreline protection on Galveston Bay is needed as it has already been installed.

LOCATION OF MEASURE 8-7.7: (SEE ATTACHED DRAWING)

Measure 8-7.7: Marsh and Bayou Restoration, Sweetwater Preserve, Galveston County

DESIGN ASSUMPTIONS

Measure 8-7.7:

- Total area 447 acres, of which 323 acres needs to be degraded an average of two feet to meet target elevation of 1.5' MSL.
- The volume of excavated material is 1,042,300 CY.
- Excavated material moved to remaining portions of work area and used to reduce width of bayou connecting Sweetwater Lake to West Bay.
- Access via local roads, bulldozers and dump trucks can be used to complete work.
- No additional maintenance work will need to be performed for the 50 year.

REAL ESTATE:

A detailed breakdown of Real Estate costs can be found in the supplemental document 'Sabine Pass to Galveston Bay, Texas Preliminary Real Estate Cost Estimate'. Costs identified as \$0 are generally associated with Federal and/or State lands.

• Measure 8-7.7: Marsh and Bayou Restoration, Sweetwater Preserve, Galveston County Total Estimated Real Estate Cost: \$122,000 ®

ENVIRONMENTAL:

This marsh would serve as a buffer for storm surge, water storage, improve water quality and provide important nursery habitat. The environmental benefits are equivalent to the total acres restored (447 acres).

BENEFITS

All benefits are assumed be environmental for this phase of analysis.

COSTS

No real estate cost is included.

The estimated cost for Measure 8-7.7 is \$7,135,000.

The following Cost Assumptions were used for measures: 8-7.7

- The existing area will be degraded using a dozer to move the existing material around to the required elevation,
- reduce the width of the bayou connecting Sweetwater Lake and West Bay.
- A standard 25% contingency, E&D of 8%, and CM of 6% was used with the cost

REFERENCE DOCUMENT

Gulf of Mexico Foundation. no date. West Galveston Bay Regional Sediment Management Plan Report. Prepared for Habitat Conservation and Restoration Team, Gulf of Mexico Alliance by Atkins Global.

RISKS

- Geotechnical properties of fill assumed to be adequate for the work being performed.
- No review of available public information or data from in-house files relative to the general geology and soil conditions for the proposed features was conducted.

Measure 8-7: Marsh Restoration, West Galveston Island Bay-Side Marsh, Galveston County



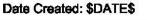


Legend

Measure 8-7



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Measure 8-7.7: Marsh and Bayou Restoration, Sweetwater Preserve, Galveston County





Legend

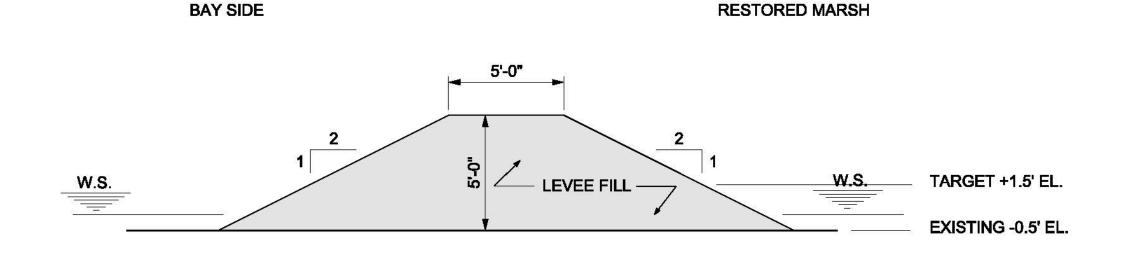
Measure 8-7.7



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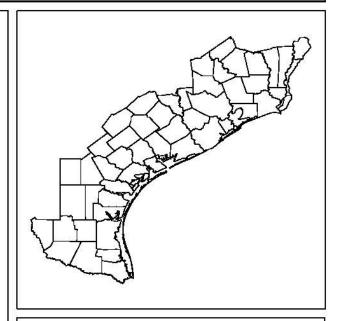
Typical Section S-16: Marsh Restoration Containment Levee



ASSUMPTIONS:

1: CONTAINMENT LEVEE FILL OBTAINED FROM ONSITE BORROW AREA

2: RESTORED MARSH FILL HYDRAULICALLY PUMPED 3: CONTAINMENT LEVEE FOUNDED ON -0.5' CONTOUR



Typical Section S-16

Measures:

8-4

8-5 8-6

8-



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Date Created: 4/24/2013



SABINE PASS TO GALVESTON BAY, TEXAS MEASURES 9-1 and 9-2 INFORMATION SHEET

DESCRIPTION OF MEASURES 9-1 and 9-2

The purpose of these measures is hydrological restoration of the Salt Bayou Watershed. A combination of natural processes and human activities, most notably construction of the GIWW and the Sabine-Neches Waterway navigation channels, has modified the landscape connecting what was once a predominantly freshwater wetland system to tidal waters with marine salinities. Over time, the influx of saline water has contributed to a significant change in and loss of freshwater marsh vegetation throughout a wide area of the wetland. At the same time, there has been an increase in the production of estuarine fish and shellfish species as access points facilitate ingress and egress through various control structures and the Keith Lake Fish Pass. Under current conditions, the system serves as an important site for wetland flora, migratory waterfowl, and estuarine species. The restoration proposed here strikes a balance between the historical freshwater wetland function and the more contemporary estuarine functions which are controlled by the balance of fresh and salt water in the system.

This measure includes 2 separate items which together will decrease salinity in the Salt Bayou watershed south of the GIWW:

Measure 9-1 Salt Water Control Structure, Keith Lake Fish Pass, Jefferson County Involves the construction of a water control structure within the Keith Lake Fish Pass (KLFP), an artificial channel which connects a network of freshwater and brackish lakes and bayous in the Salt Bayou marsh system south of the GIWW to the 40-foot deep draft Sabine-Neches Waterway navigation channel. The structure would reduce salinity intrusion and tidal energy through the KLFP and help preserve about 50,000 acres of significant emergent coastal marsh while maintaining the marsh's accessibility and value as an important estuarine nursery.

Measure 9-2 Inverted Siphons Under GIWW, Jefferson County

Restore freshwater inflows into the Salt Bayou system by hydrologically connecting the Taylor Bayou watershed north of the GIWW to the Salt Bayou system south of the GIWW. Natural stream and sheet flows once moved from north to south into the Salt Bayou watershed. This flow was blocked when the GIWW was constructed. The siphons would reestablish some of the lost freshwater flow to the now isolated wetlands south of the GIWW. Water would flow through two sets of pipes acting as inverted siphons under the GIWW. One (9-2A) would take

water from Magnolia Cut and discharge it into the Salt Bayou watershed. The second (9-2B) would move water from Oil Field Cut into marshes near Barnett Lake.

The majority of the area affected by this measure is part of the U.S. Fish and Wildlife Service's (USFWS) McFaddin National Wildlife Refuge (NWR), Texas Parks and Wildlife's (TPWD) J.D. Murphree Wildlife Management Area (WMA) and Sea Rim State Park. This complex of state and federal lands protects one of the largest remaining freshwater marshes on the Texas coast and thousands of acres of intermediate to brackish marsh (USFWS, 2005).

Attached are engineering drawings and maps showing the location and details of the 9-1 (the Keith Lake Fish Pass structure) and 9-2 (A and B; the siphons). The design for the 9-1 structure was developed by USACE in conjunction with a proposed but suspended CAP study. The designs for the siphons were prepared by the USFWS as part of their permit application SWG-2010-00016. The permit has been issued, but funding has not been available.

LOCATION OF MEASURE 9-1, 9-2 (See attached Drawings)

Measure 9: Saltwater Control Structure and Inverted Siphons, Jefferson County

Measure 9-1: Salt Water Control Structure, Keith Lake Fish Pass, Jefferson County

Measure 9-2A: Inverted Siphons Under GIWW, Magnolia Cut, Jefferson County

Measure 9-2B: Inverted Siphons Under GIWW, Oil Field Cut, Jefferson County

Keith Lake Fish Pass Plan View F-02

Keith Lake Fish Pass Plan View F-03

Keith Lake Fish Pass Plan View F-04

McFaddin Drawings pgs. 1-12

DESIGN ASSUMPTIONS

Measure 9-1 Salt Water Control Structure, Keith Lake Fish Pass, Jefferson County

Consists of a rock weir crossing the midpoint of KLFP (reference the measure map). The opening in the rock weir would have a sill at -5.42 feet (MLLW) by 80 feet wide at the base with a triangular cross-section opening about 100 ft wide at the top. The upstream and downstream approaches to the sill would have a very gradual slope to smooth water flow over the sill. Rock levees, approximately 100 feet wide (from the weir to the bank) and 150 feet long (longitudinally in the channel), would flank the opening and connect to each bank. The crest of these levees would match adjoining bank elevations. The foot print of the control structure at Keith Lake will be approximately 350' x 300'. The height of the structure is proposed from EL -12 to EL +1. Datum is NAVD88 and MLLW See attached drawings. All construction would be performed from the north bank of KLFP to minimize impacts to wetlands that line both banks of the KLFP.

MATERIAL QUANTITY

Dolometric Limestone riprap

23,000 tons

(40 - 650 lbs)

Geotextile 3,000 square yards
Excavation 8,000 cubic yards
Backfill 80 cubic yards
Borings 5 borings

Measure 9-2 Inverted Siphons Under GIWW, Jefferson County

Inverted siphons under GIWW consists of two sets of two 66-inch diameter pipes installed to cross beneath the GIWW, with flap gates north and screw gates south of the waterway. The first set of pipes would cross the GIWW at Oil Field Cut, and the second at Magnolia Cut. The pipelines would be placed in trenches that would be dredged to 33 feet deep using a dragline on a barge anchored on the south side of the GIWW in each location respectively. The dredge material would be placed behind existing breakwaters on the south side of the GIWW, behind breakwaters on the north side of the GIWW, and on the shoreline of the north side of the GIWW. The entrance of Oil Field Cut would have a rock groin installed on either side of the shoreline. This measure would also involve excavation of a diversion pond and channel on the southern portion of the Oil Field Cut pipelines on the south side of the GIWW. The materials excavated for the creation of the diversion pond and channel would be placed on the adjacent southern GIWW shoreline. See attached drawings.

Assumptions

- 1. Construction is completed from barges using a clamshell dredge, no access roads to this area
- 2. Pipeline trench is 18' wide at bottom, 21' below the ground surface, with 1:1 side slopes,
- 3. Quantities provided are neat line
- 4. Trench cross sectional area stays constant across the length of the cut and trench elevation follows the elevation of the surface above.
- 5. Two high density polyethylene pipes size 72" OD, 66" ID and 1000' long
- 6. Siphons have aluminum box on north end (no flap gates), screwgate on south end
- 7. Aluminum box intake is 10' wide, 10' long, and 8' deep with aluminum grating on top
- 8. Siphon anchors are wooden piling with an embedment length of 16', 6 piles for each siphon pipe on both north and south ends
- 9. Box intakes are supported by nine 12" diameter 16' long wooden piles

A.	Magnolia cu	t Siphon o	auantity	Summary

Work Detail	Quantity	Length	Volume	Total
Pipeline Excavation Trench (21' deep)	1 ea	1000	819000	30333
		ft	FT^3	CYD
Pipeline Backfill	1 ea	1000	762451	28239
		ft	FT^3	CYD
Pipe (3" thick and 66" inside diameter)	2 ea	1000		2000ft
		ft		
Box intake (10'x10' aluminum box with grate)	2 ea			2 ea
Aluminum/Stainless Steel Screwgates (South of	2 ea			2 ea
GIWW)				
Siphon Anchor Piling (12" diameter, 24' length)	24 ea			24 ea
Box Intake Piling (12"diameter, 16' length)	18 ea			18 ea

Assumptions B

- 1. Diversion channel is 4 feet deep, 6 feet wide at base, 22 feet wide at top and 2200 feet long
- 2. Diversion pond will be 30' diameter with a depth of 8 feet
- 3. Breakwaters are existing and in place. Removal and reinstallation will be required during trench construction.
- 4. Assume 650 lb graded riprap resting on geotextile fabric with 4' crest width, 1:2 side slopes, and 5' height.
- 5. Construction is completed from barges using a clamshell dredge, no access roads to this area.
- 6. Pipeline trench is 18' wide at bottom, 21' below the ground surface, with 1:1 side slopes, quantities provided are neatline
- 7. Trench cross sectional area stays constant across the length of the cut and trench elevation follows the elevation of the surface above.
- 8. Two high density polyethylene pipes size 72" OD, 66" ID and 1000' long
- 9. Siphons have aluminum box on north end (no flap gates), screwgate on south end
- 10. Aluminum box intake is 10' wide, 10' long, and 8' deep with aluminum grating on top
- 11. Siphon anchors are wooden piling with an embedment length of 16', 6 piles for each siphon pipe on both north and south ends
- 12. Box intakes are supported by nine 12" diameter 16' long wooden piles

B. Oil Field Cut Siphon Quantity Summary

Work Detail	Quantity	Length	Volume	Total
Diversion Pond and Channel Excavation	1 ea	2200 ft	128855	4772
			FT^3	CYD
Breakwaters (removal and reinstallation)		230 ft	8400	311

			FT^3	CYD
Pipeline Excavation Trench (21' deep)	1 ea	1000 ft	819000	30333
			FT^3	CYD
Pipeline Backfill	1 ea	1000 ft	762451	28239
			FT^3	CYD
Pipe (3" thick and 66" inside diameter)	2 ea	1000 ft		2000 FT
Box Intake (10'x10' aluminum box with grate)	2 ea			2 ea
Aluminum/Stainless Steel Screwgates (South of	2 ea			2 ea
GIWW)				
Siphon Anchor Piling (12" diameter, 24' length)	24 ea			24 ea
Box Intake Piling (12"diameter, 16' length)	18 ea			18 ea

HYDRAULICS & HYDROLOGY

Hydrodynamic and particle modeling were conducted by ERDC (Brown and Lackey, 2011) to identify the structure most effective in reducing tidal energy and salinity, while minimizing adverse effects on larval recruitment through the structures into the Salt Bayou system.

Hydrologic modeling exploring the effectiveness of the proposed siphons was conducted by the Texas Water Development Board (TWDB, 2009). Bathymetric, water quality, water level and velocity data were collected and used to develop and calibrate a high resolution, three-dimensional hydrodynamic and salinity transport model for the region.

REAL ESTATE

- Measure 9-1: Salt Water Control Structure, Keith Lake Fish Pass, Jefferson County.
 Total Estimated Real Estate Cost of Measure 9-1: \$15,400 ®
- Measure 9-1: Inverted Siphons Under GIWW, Jefferson County.
 Total Estimated Real Estate Cost of Measure 9-1: \$71,000 ®

ENVIRONMENTAL

Historically, Salt Bayou was a fresh to intermediate wetland that transitioned into brackish conditions near the downstream confluence with Taylor Bayou and Sabine Lake. Construction of the GIWW in1933, however, severed Salt Bayou from the upper drainage basin, and eliminated the primary source of freshwater inflow to the wetland. For decades, rainfall has been the main

source of freshwater for this wetland and the only source available to ameliorate salinity intrusion. Presently, two sources of saline water contribute to sustained increases in salinity throughout the system. These two sources are (1) the Keith Lake Fish Pass which connects Keith Lake/Salt Bayou to the SNWW and the Sabine Lake estuary and (2) erosion of the beach ridge along the McFaddin NWR property which allows Gulf seawater to wash into interior marshes during high tides and storm surges (addressed by measures 4-2.1 and 5-3).

Measure 9-1 (Keith Lake Fish Pass Structure) would reduce the frequency of salinity spikes over the 50,000 acres of the Salt Bayou system, while maintaining an acceptable level of fishery and larval access through the structure. Modeling indicates that the frequency of these high salinity episodes would be reduced by about 20 percent, lowering stress on the fresher portions of the marsh and preserving the health of the marsh system (ERDC, 2011).

Measure 9-2 (Siphons Under the GIWW) would restore hydrologic connectivity to freshwater flows and help to reduce salinities across the 50,000-acre Salt Bayou system. Modeling results have shown that both siphon locations are able to reduce salinities, but that the extent of salinity reduction would vary throughout the year (TWDB, 2009).

Both measures affect the same 50,000-acre Salt Bayou system. Environmental benefits are presented in wetland acres that would be protected by this measure. The wetland acres were calculated with a GIS analysis of National Wetland Inventory wetland maps (USFWS, 2012). The environmental benefit for both measures (taken together) are 20,200 wetland acres (emergent marsh, bottomland hardwood forest, swamp and scrub-shrub). The Salt Bayou System has national, state and local significance and restoration to the system would contribute to numerous Federal, state and local programs and plans.

BENEFITS

All benefits are assumed be environmental for this phase of analysis.

COSTS

No real estate cost have been included. The cost estimate for measure 9-1 is \$7,254,000.

Cost Assumptions for 9-1:

- Construction would require clearing and grubbing
- No access road available
- Wood Pallets need for construction
- 12" Cutter-Suction Pipeline Dredge (and/or Clamshell Dredge/Barge)
- Backfill and Compact, Geotextile, and Limestone

- Prime 8(a) with Sub (LB), markups in unit prices,
- Contingency was increased to 30% to account for unspecified dredge material placement area requirements; type of access (water and/or road)

The cost estimate for measure 9-2 is \$ 11,711,000.

Cost Assumptions for 9-2:

- All water access.
- Construction is completed from barges using a clamshell dredge.
- Large hopper scows with 4 extra, resting on GIWW (one-way traffic) for each site with an additional 10 large hopper scows to account for grounding at 12 ft depth. i.e half filled.
- Start and finish Site before starting and finishing site 2.
- Prime 8(a) with Sub (LB), markups in unit prices,
- Contingency was increased to 45% to account for GIWW traffic; ability to acquire 20 large hopper scows and scow tie-ups/grounding along GIWW not to impede traffic and potential de-grounding of each scow and maintenance dredging of grounding disturbance; type of access (all water); slumping of trench cut in GIWW; control of water structures at levee/marsh breach (fresh/salt mix).

REFERENCES

Evaluation of Proposed Salinity Mitigation Measures Modifications at Keith Lake Fish Pass Gary L Brown and Tahirih Lackey, USACE-ERDC-CHL, November 30, 2011

SWG-2010-00016 USWFS Permit Application, public notice date 19 April 2010.

TWDB (D. Pothina and C. Guthrie). 2009. Evaluating Inverted Siphons as a Means of Mitigating Salinity Intrusion in the Keith Lake/Salt Bayou System, Jefferson County, Texas. Report submitted to U.S. Environmental Protection Agency, Gulf of Mexico Program.

RISKS

- 1. Measure 9-2 there is no road access. All water access.
- 2. The existing design does not include shoreline protection to prevent flanking; H&H modeling indicated that erosion could be a problem east of the structure. Rock armoring of the KLFP shoreline would need to be added on both sides east of the structure to prevent erosion during

high ebb flows. Armoring is not needed west (upstream) of the structure as flows are not expected to exceed existing conditions with the structure in place

Measure 9: Saltwater Control Structure and Inverted Siphons, Jefferson County



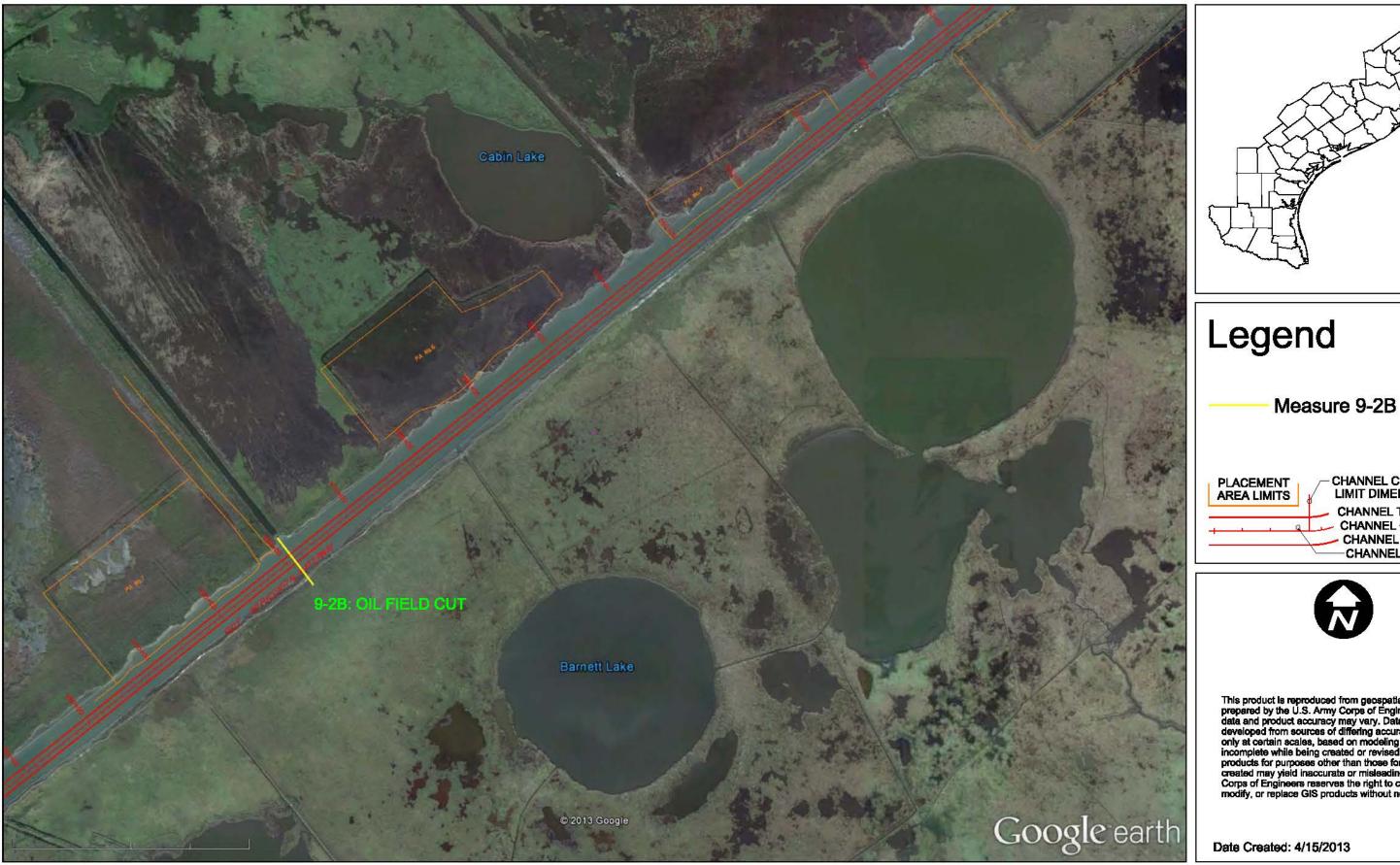
Measure 9-1: Salt Water Control Structure, Keith Lake Fish Pass, Jefferson County



Measure 9-2: Inverted Siphons Under GIWW, Magnolia Cut, Jefferson County



Measure 9-2: Inverted Siphons Under GIWW, Oil Field Cut, Jefferson County

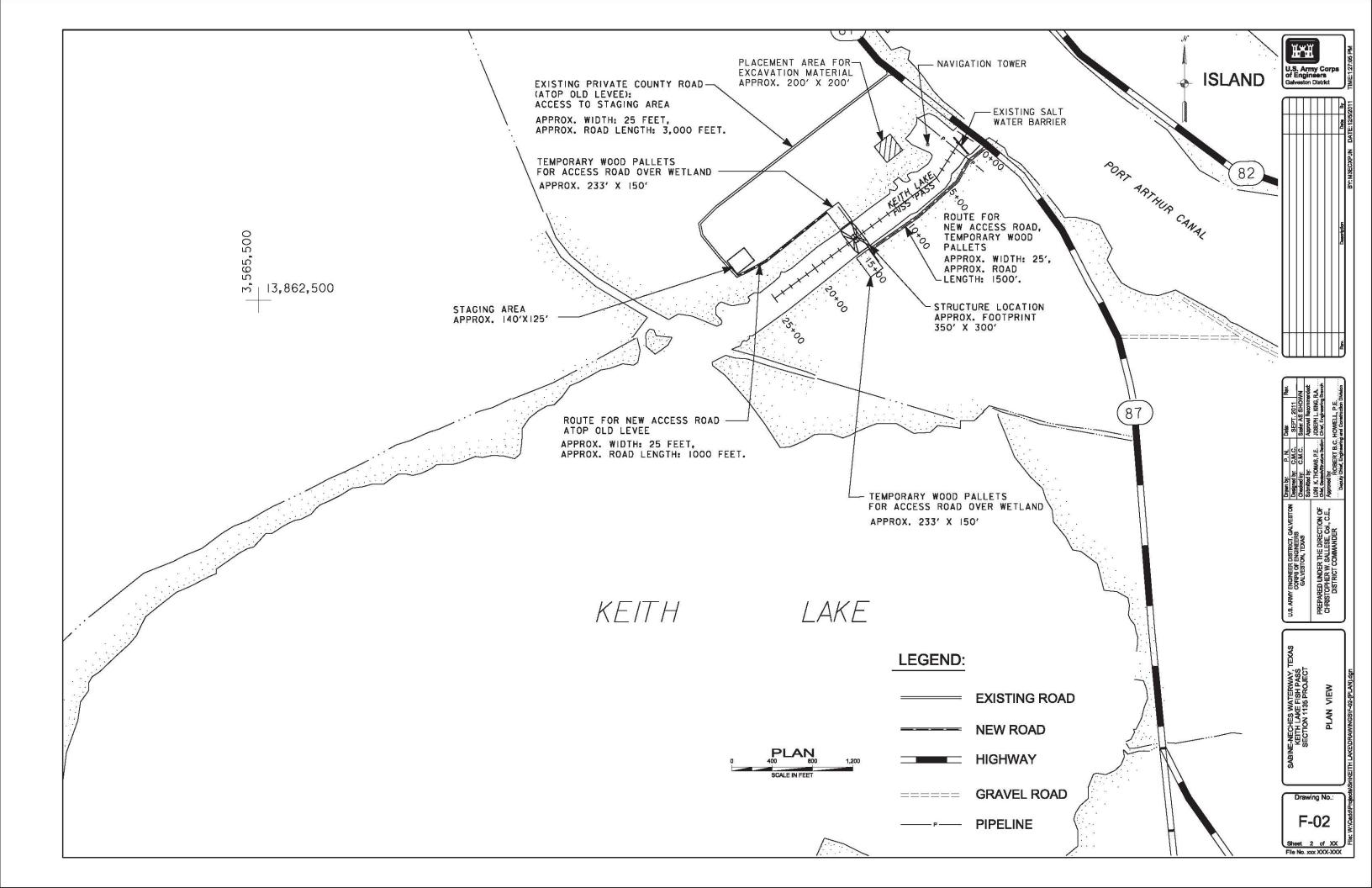


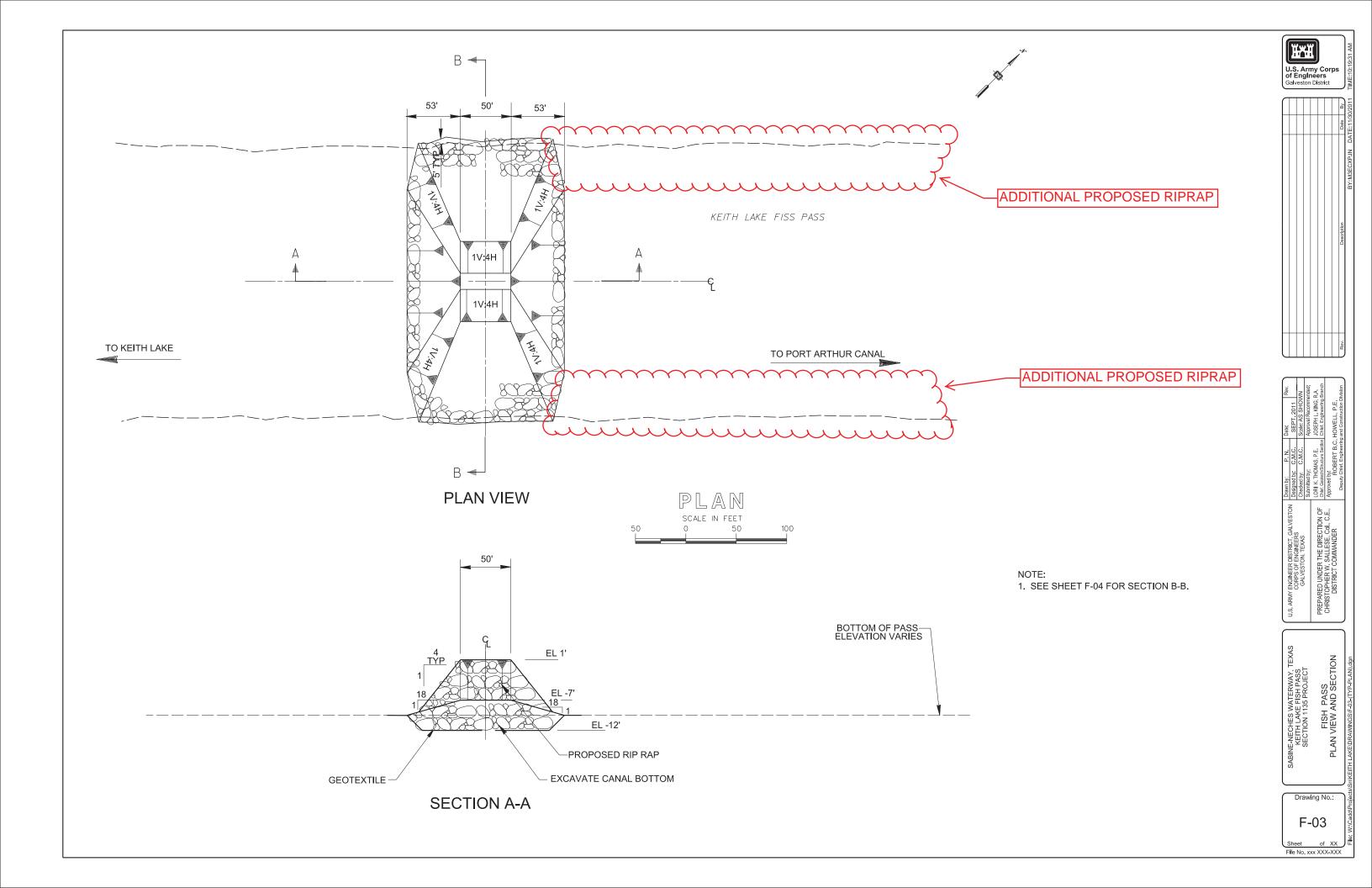


CHANNEL CURVE LIMIT DIMENSION CHANNEL TOE
CHANNEL CENTERLINE
CHANNEL TOE
CHANNEL STATIONS

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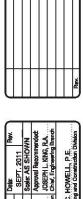












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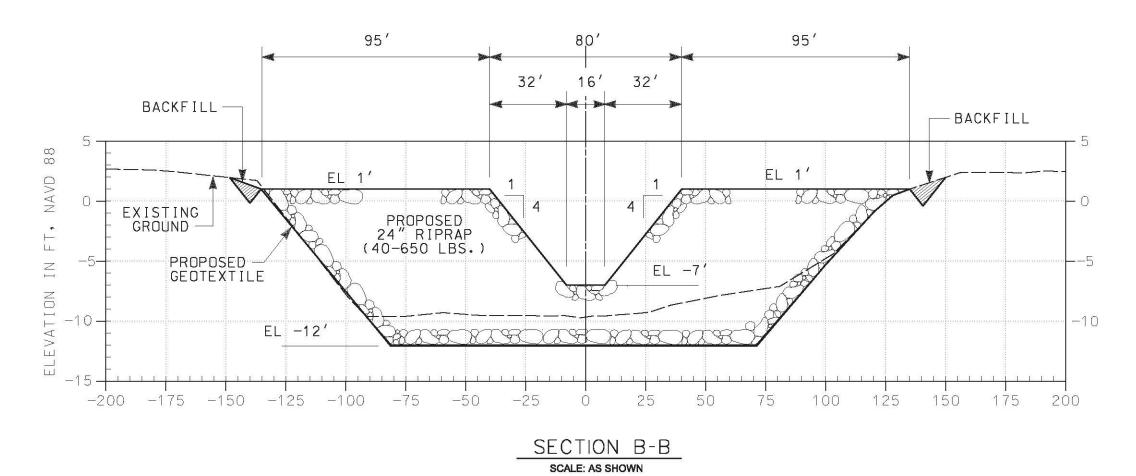
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F-04

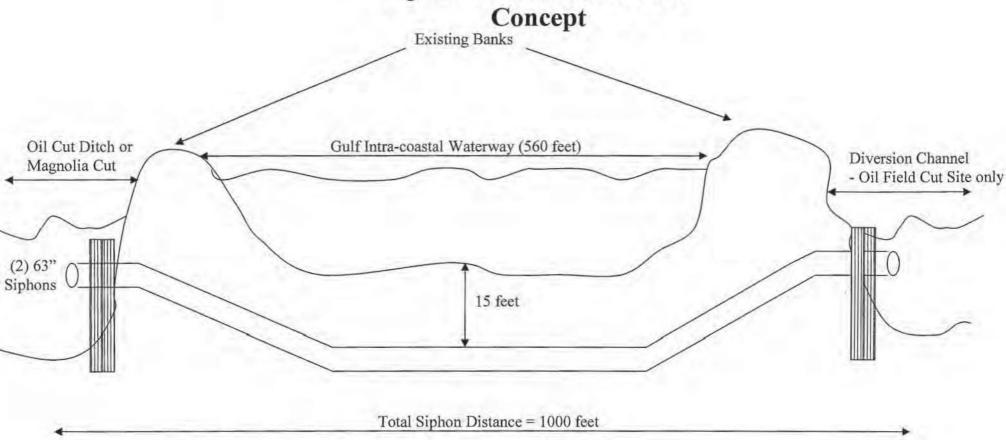


DA	TUM
NAVD 88	MLLW
0'	0.42′
-7 . 0′	-7.42′

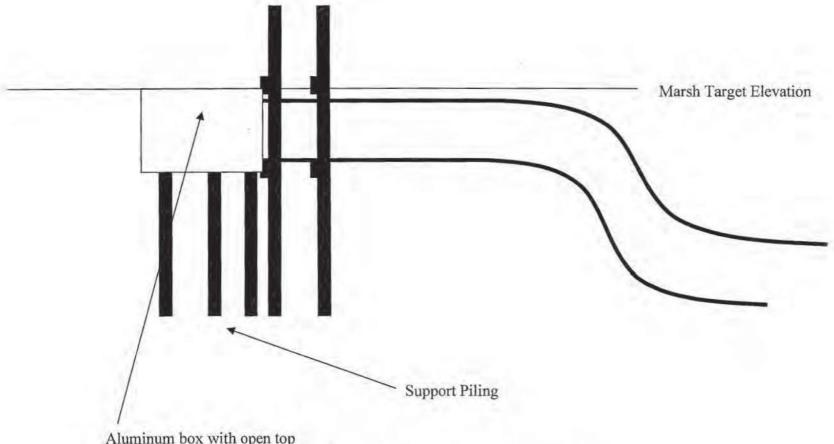
NOTE:

- I. SEE SHEET F-03 FOR PLAN VIEW.
- 2. GEOTEXTILE FABRIC TO BE TURNED DOWN 2' AT IV: IH SLOPE.

Siphon Cross Section View Concept



North End of Siphons - Box intake

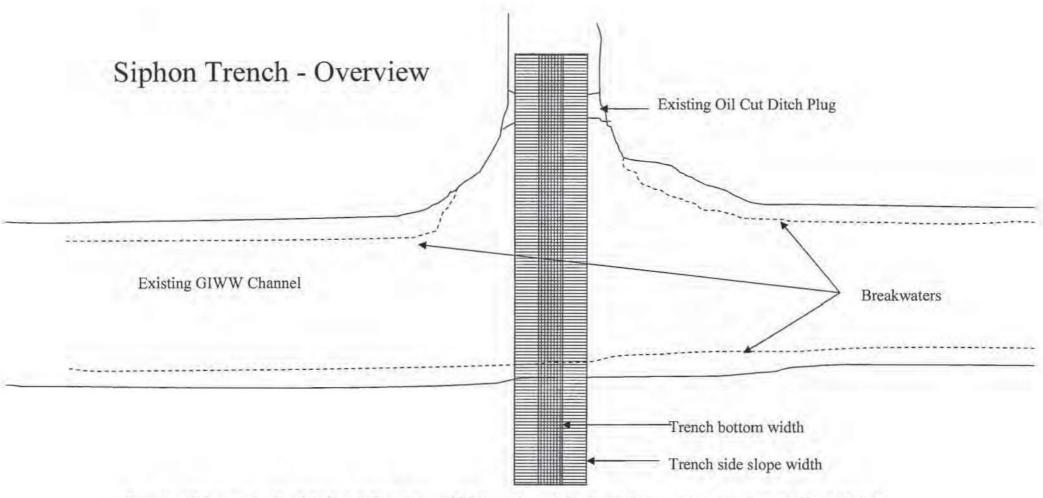


Aluminum box with open top

Top elevation set to marsh elevation.

Box will be 10 feet long and 10 feet wide with aluminum grate covering the top

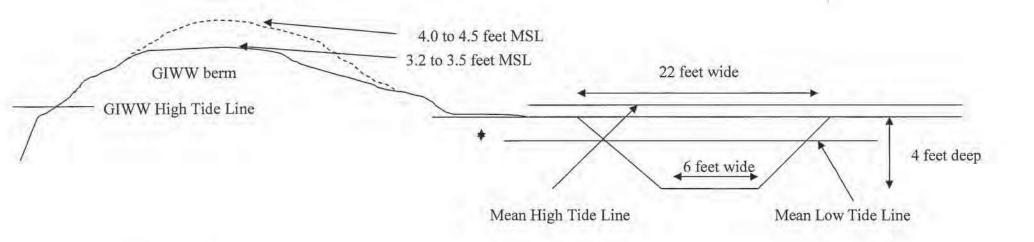
SWG-2010-00016 USFWS-McFaddin NWR Page 5 of 12



Trench will have a depth of 33 feet (6'for pipe + 15' below channel depth + 12' channel) and bottom width of 18 feet. Trench side slope with will be a 1:1 ratio and extend 21 feet either side of center of trench. Total Trench width will be 60 feet wide.

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Cross Section View of Diversion Channel

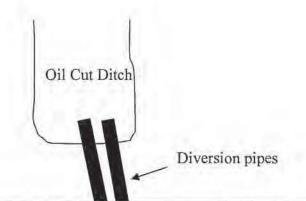


- Water depth at mean high tide is 2 inches above marsh elevation.
- Water depth at mean low tide is 6 inches above marsh elevation.
- Tidal exchange limited to sheet flow across the marsh from Barnett Lake located over 2200 feet away.
- Channel construction will require 4646 cubic yards of spoil to be removed from ditch, to be placed on the existing GIWW spoil shoreline
- Diversion channel moves water to the west into the Wild Cow Bayou marsh then through structures into the marsh surrounding Barnett Lake.
- GIWW shoreline will be elevated between 1 to 2 feet with spoil material to help stop salt water intrusion from the GIWW.

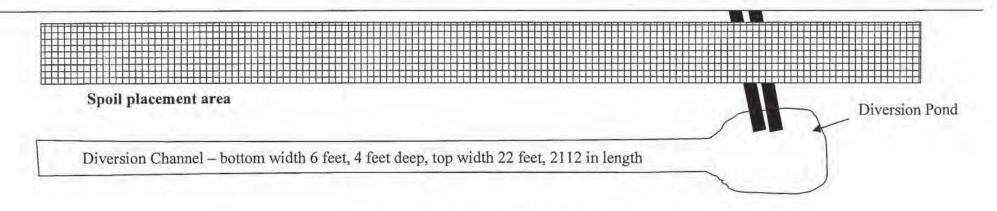
Notice: These water levels are inside a structurally controlled area.

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Aerial View of Siphon and Diversion Channel



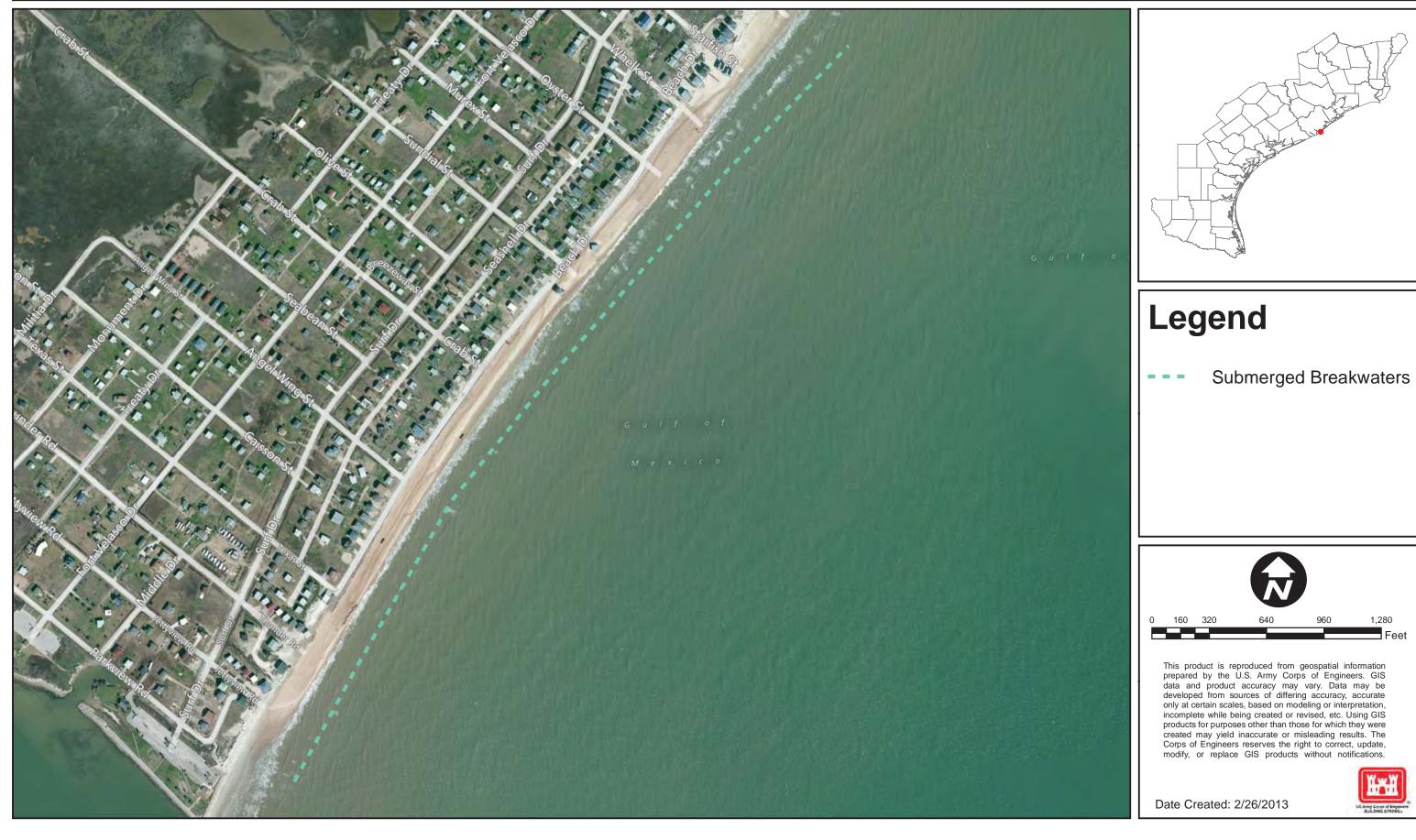
Gulf Intracoastal Waterway



Diversion Channel's spoil material will be place on the existing shoreline to increase GIWW elevation to stop salt water intrusion. Diversion channel will create 4646 cubic yards of material from the ditch will be placed on the existing shoreline berm. Pond will be 30 feet diameter with a depth of 8 feet. Spoil material to be placed on GIWW shoreline berm. Pond will create 267 cubic yards of material from the pond site which will be placed on the existing shoreline berm.

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Measure 5-15: Brazoria County - Segmented Near-Shore Breakwaters



Measure 5-15: Segmented Nearshore Breakwaters, San Luis Pass to Brazos River Diversion Channel, Brazoria County

